

AGENDA

PUEBLO AREA COUNCIL OF GOVERNMENTS

THURSDAY, May 25, 2023

12:15 P.M. TO 1:30 P.M.

Virtual Meeting Only

Due to a scheduling conflict for the meeting space, May's meeting will be held Virtually

**THE PUEBLO AREA COUNCIL OF GOVERNMENTS' (PACOG) MEETING
WILL BE HELD VIRTUALLY VIA ZOOM (SEE LINK BELOW).**

Join Zoom Meeting

<https://zoom.us/j/98163938159>

Meeting ID: 981 6393 8159

Dial by your location

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

ROLL CALL

PUBLIC COMMENTS (Citizen Comments)

CONSENT ITEMS (Carmen Howard, Manager):

- 1 Minutes of February 23, 2023, Meeting
Action Required: Approve/Amend as Mailed
- 2 Treasurer's Report
Action Required: Receive and File December 2022 Financial Report
(If you have any questions, please contact Todd Mihelich, MGPM, PC, at 543-0516 prior to the meeting.)

REGULAR ITEMS:

- 1 Chairperson's Report:
- 2 Manager's Report: (Carmen Howard)
 - A) Refreshing PACOG
Action Required: Informational
 - B) APA nomination PACOG 2045 Plan
Action Required: Informational

REGULAR ITEMS (CONT.):

- 3 Presentation on Train Depot Station (WSP Consulting Firm by Bryan Robinson)
- 4 Transportation Commissioner or CDOT Region 2 Director's Report (Terry Hart or Shane Ferguson)
- 5 State Transportation Advisory Committee (STAC) May 2023 Meeting Update

6 MPO Staff Report (Eva Cosyleon, MPO Manager):

A) House Bill 23-1101* - Jamie Grim (CDOT)

Action Required: Presentation

B) FY 2023-2027 Transportation Improvement Program*
CDOT Region 2 Request(s) for PACOG/MPO/TPR TIP Amendment(s)

Action Required: Informational

1) Project Name: **Pueblo County Blvd Extension Trail**

STIP Number: SR27017.001

Project Location and Description: Design/Construction of new pathway along
new Pueblo County Medal of Honor Blvd

Fund Source(s): **FY24 Carbon Reduction Program**

Federal Program Funds: \$ 8,022

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 8,022

*Adding additional funds: \$8,022 in Federal CRP funds project savings were moved from
FY23 to FY24 to supplement construction.*

2) TIP Amend: 2023-.014

Project Name: **Pueblo Transit**

STIP Number: TBD

Project Location and Description: Update Computer system in all transit buses

Fund Source(s): **FY23**

Federal Program Funds: \$ 35,000

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 35,000

\$35,000 is needed for computer upgrades in transit buses

3) Project Name: **US 50B and US 50C at CO231 Safety Improvements**

STIP Number: SR27002.078

Project Location and Description: Intersection safety improvements and drainage
improvements at both intersections

Fund Source(s): **FY24 Region 2 FASTER Safety Funding**

Federal Program Funds:	\$
State Matching Funds:	\$ 8,243
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 8,243

Additional Funds added for Public Involvement amendment to task order for work above original scope

4) Project Name: **US50 West STIP Number: SPB7004.999**

Project Location and Description: US50A Pueblo Regional Pond G at MP
309.5 Fund Source(s): Region 2 FY25 Permanent Water Quality (PWQ) Pool

Federal Program Funds:	\$ 128,325
State Matching Funds:	\$ 26,675
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 155,000

Adding additional funds:

\$155,000 in additional funds are required due to design quantity errors and additional dewatering.

5) TIP Amend: #2023.017

Project Name: **Safe Streets For All, Action Plan STIP Number: TBD**

Project Location and Description: Planning Grant Fund Source(s): SS4A

Federal funds FY 22

Federal Program Funds:	\$ 681,600
State Matching Funds:	\$
Local Matching Funds:	\$ 174,400
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 852,000

Adding additional funds:

\$852,000 for Safe Streets for Action Plan

6) TIP Amend: #2023.018

Project Name: FTA G-30 Transit Operating Funds STIP Number: TBD

Project Location and Description: Planning Grant Fund Source(s): FTA G-30
5307 FY 22

Federal Program Funds:	\$ 2,804,939
State Matching Funds:	\$
Local Matching Funds:	\$ 1,688,925
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 4,493,864

Action Required: Informational

C) PACE Public Meeting – June 7th

Rawlings Library – Bret Kelly B Room at 5:15 p.m.

Action Required: Informational

D) Other Transportation Matters

Action Required: Discussion if Necessary

AGENDA--PACOG Meeting

MAY 25, 2023

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- 7 Discussion of Draft Grant Navigator Contract (Sabina Genesisio, County Manager and PACOG Co-Executive Director)
Action Required: Discussion
- 8 New Business
- 9 Future Agenda Items

ADJOURNMENT

TLS/WJP

The next meeting of the Pueblo Area Council of Governments is to be held on Thursday, June 22, 2023, at the County's Emergency Operations Center, 101 West 10th Street, 1st Floor Conference Room. The meeting will be held in-person and virtually via Zoom.

INDIVIDUALS REQUIRING SPECIAL ACCOMMODATIONS ARE REQUESTED TO NOTIFY PACOG AT (719) 553-2259 AT LEAST TWO (2) WORKING DAYS IN ADVANCE OF THE MEETING.

MINUTES

PUEBLO AREA COUNCIL OF GOVERNMENTS

FEBRUARY 23, 2023

A meeting of the Pueblo Area Council of Governments was held on Thursday, February 23, 2023, at the Pueblo County Department of Emergency Management, 101 West 10th Street, 1st Floor Conference Room. The meeting was called to order by Mr. Larry Atencio, PACOG Chairman, at 12:15 p.m.

ROLL CALL

Those members present were:

Larry Atencio
Mike Cafasso
Barbara Clementi
Harry Hochstetler
Chris DeLuca
Dennis Flores

Epimenio Griego
Ed Gutierrez
Vicente Martinez Ortega
Garrison Ortiz
Zach Swearingen

Those members absent were:

Heather Graham
Regina Maestri
Sarah Martinez

Doug Proal
Lori Winner

Also present were:

Terry Hart
Sabina Genesio
Dan Kogovsek
Nick Gradisar

Carmen Howard
Eva Cosyleon
Tawnya Stringer

PUBLIC COMMENTS

There were no public comments.

CONSENT ITEMS:

Ms. Carmen Howard, PACOG Manager, summarized the Consent Items for PACOG.

Chairman Atencio asked if there were any other additions or amendments to the Consent Items or if any of the members or audience would like an item removed or discussed that was on the Consent agenda. There were no other additions or amendments.

It was moved by Mike Cafasso, seconded by Vicente Martinez Ortega, and passed unanimously to approve the Consent Items listed below:

- Minutes of the December 8, 2022 Meeting;
- Treasurer's Report (receive and file November 2022 Financial Report);

- A Resolution Approving the FY 2023 Pueblo Area Council of Governments' Delegation Agreement for Regional Land Use Planning and Administration and Authorizing the Chairperson of PACOG to Execute Same
- A Resolution Appointing a Representative and Alternates from the Pueblo Area Council of Governments MPO/TPR to the State Transportation Advisory Committee (STAC)
- A Resolution Approving a Revised Memorandum of Agreement (MOA) By and Between the Pueblo Area Council of Governments (PACOG) and the State of Colorado through the Colorado Department of Transportation (CDOT) for Continuing, Cooperative, and Comprehensive Transportation Planning in the Pueblo Metropolitan Area and Transportation Planning Region
- A Resolution Approving an Amendment to the Budget for the Pueblo Area Council of Governments (PACOG) for Fiscal Year 2023
- A Resolution Approving an Amendment to the Fiscal Year 2022-2023 Unified Planning Work Program for the Pueblo Metropolitan Planning Organization to Include the 2023 Colorado Department of Transportation Multimodal Transportation and Mitigation Options Fund, Coronavirus State and Local Fiscal Recovery Fund (MMOF-ARPA-SLFRF) Grant of \$200,000 into FY 22-23 Budget and the Inclusion of Areas of Persistent Poverty Program, an FTA-D-AOPP-10 Grant to be Included in Said Program
- A Resolution Approving the 2023 Colorado Department of Transportation Multimodal Transportation and Mitigation Options Fund, Coronavirus State and Local Fiscal Recovery (MMOF-ARPA-SLFRF) Funds Grant Agreement Between the Pueblo Area Council of Governments and the Colorado Department of Transportation, an Agency of the State of Colorado, and Authorizing the Chair of the Council to Execute Same
- A Resolution Approving the Amended 2023 Delegation Agreement Between the Pueblo Area Council of Governments (PACOG) and the City of Pueblo for Transportation Planning Services to Include Additional Funds of \$200,000 into FY2022-2023 Unified Planning Work Program (UPWP) Authorizing the Chair of the Council to Execute the Same, and Authorizing and Directing the Urban Transportation Planning Division to Administer the Agreement in Compliance with All Applicable Federal, State, and Local Laws and Regulations

REGULAR ITEMS:

CHAIRPERSON'S REPORT

A) Lunch Appreciation

Chairman Atencio thanked the Pueblo Board of Water Works for providing lunch for the meeting.

B) PACOG Nominating Committee for 2023 Officers

Garrison Ortiz reported the PACOG Nominating Committee met on January 18, 2023 and selected the following slate of officers for 2023: Larry Atencio, Chair; Zach Swearingen, Vice Chair; Dennis Flores, Treasurer; and Tawnya Stringer, Secretary.

It was moved by Mike Cafasso and seconded by Vicente Martinez Ortega and passed unanimously to accept the PACOG Nominating Committee's report and approve the following slate of officers for 2023:

- Chairman – Larry Atencio
- Vice-Chairman – Zach Swearingen
- Treasurer – Dennis Flores
- Secretary – Tawnya Stringer

C) Appointment of PACOG Budget Committee

Chairman Atencio asked if there was any member who would like to serve. He stated he will serve as the City's representative on the PACOG Budget Committee. Mr. Ortiz volunteered to serve once again as the County's representative. Mr. Flores would continue to serve on the Committee since he was appointed as PACOG's Treasurer.

It was moved by Mike Cafasso, seconded by Vicente Martinez Ortega, and passed unanimously to approve the following individuals to serve on the 2023 PACOG Budget Committee: Dennis Flores, Larry Atencio, and Garrison Ortiz.

D) Introduction of New Members

Chairman Atencio welcomed Mr. Zach Swearingen, who will be serving as Pueblo Board of County Commissioners and replacing Chis Wiseman.

MANAGER'S REPORT

A) EPAC Minutes/Statement Report

Ms. Carmen Howard, PACOG Manager, reported the December 1, 2022 Environmental Policy Advisory Committee minutes were included in the PACOG members' packets.

This being an information item, no formal action was required.

B) 2022 Annual Watershed Planning Report

Mr. Douglas Schwenke, Principal Engineer with RESPEC provided a brief update concerning Mr. Michael Bartoli from St. Charles Mesa who is conducting a study of the impact of the Onsite Waste Water Treatment System (OWTS) for the St. Charles Mesa ground and surface water in the area. The Colorado Department of Public Health and Environment (CDPHE) will be providing sampling assistance on the St. Charles River to include personal wells for the study free of charge.

Mr. Schwenke provided an update on the 2022 Annual Watershed Planning Report which was disseminated to PACOG and EPAC. The report included the results of the survey that was sent out to around 99 stakeholders and received 33 replies. He explained the largest part of the report set the stage for the recommendation of the preparation EPA 9-Element Watershed Plan. They have received funding to begin working on the report. Two of the three 208 agencies in the state have received funding for the report as well. The number one preferred project being the OWST contamination plan and the St. Charles Mesa impacts of nitrogen study previously being mentioned being number two. The two studies are related and will be combined to focus the efforts on the area for the report.

This being an information item, no formal action was required.

GRANT NAVIGATOR CONTRACTS

Ms. Sabina Genesio, County Manager and PACOG Co-Executive Director, gave a brief update on the process concerning the scope of work and job description for the Grant Navigator. She was ready to move forward on posting the position as a contracted position.

TRANSPORTATION COMMISSIONER/CDOT REGION 2 DIRECTOR'S REPORT

Ms. Laurel Jones stated she was a temporary fill in for Ajin Hu who retired at the end of January.

Mr. Terry Hart, Region 10 Transportation Commissioner, reported CDOT reported he attended the State Transportation Commission meeting on February 16th. The 2023 budget for the current fiscal year was discussed along with heading into the new budget for 2024 beginning in July. The new budget is \$1.8 billion with the new revenue and expenditures being proposed however, with the ongoing projects added to that budget it adds up to \$2.5 billion.

Mr. Hart informed PACOG that Colorado received a poor highway safety reporting with a 3.9% rating for highway conditions. He stated the rating was not good and if a state was to reach a 5% rating the federal government would step in and remove some of the discretionary funding.

Mr. Hart stated the Commission also discussed the Colorado ITS Fiber Program as Colorado is rapidly increasing the states fiber extension in order to handle our transportation needs.

Mr. Hart updated PACOG on the excellent presentation from Innovative Mobility related to the advanced technologies making smart highways to interact with vehicles and the evolution toward Electric Vehicles (EV). He stated Colorado was currently #6 for new EVs sold in the nation and #7 for total EVs throughout the nation.

Mr. Hart gave a brief overview of the discussion they had regarding the Bridge and Tunnel Enterprise which the Transportation Commission is the governing body of.

Discussion occurred

STATE TRANSPORTATION ADVISORY COMMITTEE (STAC)

Mr. Zach Swearingen stated he was new to PACOG and the position however, he was brought up to speed by Ms. Eva Cosyleon and Mr. Aaron Willis concerning transportation in the region. He believed the largest project currently was that of I-25 and Highway 50B. He stated he would do what he could to help Pueblo County receive funding for roadway projects.

Ms. Eva Cosyleon informed the Board there needed to be an alternate identified for STAC. She provided an update from the last STAC meeting informing PACOG there were 107-projects completed last year, 129 projects that had been awarded, and over \$840,000,000 was spent on the projects.

STATUS ON FRONT RANGE PASSENGER RAIL DISTRICT

Mr. Dennis Flores, PACOG's representative to the Front Range Passenger Rail District, updated the Board on the goal of the Commission to place the initiative on a ballot for the citizens to authorize a tax to pay for the infrastructure of the rail system. They currently have a special development plan with several consultants who are looking at how to present it to the public.

MPO STAFF REPORT

A) Highway 50B and Highway 50C at 36th Ln.

Mr. Matt Jagow, CDOT informed the Board of the Open House, scheduled on March 7, 2023 from 5:00 p.m. to 7:00 p.m. at Vineland Middle School located at 1132 36th Ln. Pueblo, Co. 81006. A flyer of the event was provided to the Board.

Ms. Eva Cosyleon asked that the Board appoint an alternate for the STAC representative, Mr. Swearingen. Mr. Epimenio Griego volunteered to be the alternate.

It was moved by Mr. Mike Cafasso and seconded by Mr. Dennis Flores and passed unanimously to accept the STAC Representative Alternate be Mr. Griego.

B) CDOT Region II Request for PACOG MPO/TPR TIP Amendment, FY 2022-2027 Transportation Improvement Program. Ms. Eva Cosyleon, MPO Manager, reported the Transportation Improvement Program (TIP) administrative modifications.

1. Project TIP Amend. #2023.001 known as the Dillon Frontage Road exit 104 North to Drew Dix for Intersection Improvements at I-25 and Dillon Road funded by SB 267 2023. Cost of the project is \$3,152,413.
2. Project TIP Amend. #2023.002 known as Pueblo Transit Areas of Persistent Poverty funding source FY 2021 Areas of Persistent Poverty Program Federal Program. Cost of the project is \$180,000.
3. Project TIP Amend. #2023.003 known as East 8th Street Bridge Repairs for rehabilitation work at East 8th St. funded by Off-System Bridge Program (BRO). Cost of the project is \$131,250.
4. Project TIP Amend. #2023.004 known as I-25 Exit 108, Box Culvert for the design of I-25 and Exit 108 funded by FY 2026 RPP Federal Program. Cost of the project is \$500,000.
5. Project TIP Amend. #2023.005 known as U.S 50 Drainage for proper drainage funded by JY 2027 RPP Federal Program. Cost of the project is \$1,700,000.
6. Project TIP Amend. #2023.006 known as U.S. 50 \$ Co 213 Intersection Improvements FY 2025 for funded by FY 2024 FASTER. Cost of the project is \$1,240,437.
7. Project TIP Amend. #2023.007 known as Pueblo I-25 Corridor U.S. 50 B Interchange Construction funded through Federal Program Funds. Cost of the project is \$3,400,000.
8. Project TIP Amend. #2023.008 known as I-25 Pueblo North Truck Parking Lot for the design and construction of new truck parking lot in North Pueblo along I-25 near exit for Love's Truck Stop, funded by Federal Program Funds and State Matching Funds. Cost of the project is \$2,500,000.

9. Project TIP Amend. #2023.009 known as I-25 at U.S. 50 B Reconstruction for the reconstruction of the I-25 & U.S. 50 B Interchange and replacing existing three U.S. B Bridges over I-25, over Burlington Northern Santa Fe Rail Road, and over Fountain Creek. Funding source is FY 2023 National Highway Freight Program (NHFP) Project Award and State Matching Funds. Cost of the project is \$6,000,000.
10. Project #2023.010 known as CO-165A Guardrail Safety Improvements for the installation of Safety Guardrail from MM 28.44 to 33.83 along the Corridor. Funding Source is FY 23 FASTER Safety Region 2 Pool and State Matching Funds. Cost of project is \$72,000.
11. Project TIP Amend. #2023.011 known as U.S 50 B and U.S 50 C at CO 231 Safety Improvements for the installation of safety improvements at the two intersections. Funded by FY 24 FASTER Safety Region 2 Pool State Matching Funds. Cost of project is \$47,169.
12. Project TIP Amend. #2023.012 known as I-25 Frontage Road at Dillon Drive and Drew Dix Parkway for the design and construction of intersection improvements funded by FY 23 RPP State Matching Funds. Cost of the project is \$500,000.

C) Complete Streets

Ms. Eva Cosyleon gave a brief presentation on a workshop that was completed on January 17, 2023 for Complete Streets. She invited about 50 people with 26 in attendance. She provided a slide show which contained information as it related to the workshop along with a verbal presentation. The next meeting will be held on March 16, 2023.

D) Safety Street for All (SS4A) Grant

Ms. Eva Cosyleon stated the city applied for the planning grant and received it out of 20 counties that were selected with Pueblo receiving the highest funded grant. She will keep the Board updated on the progress of the grant due to the approved matching funds request made in 2022 for grants that she plans to implement for this grant.

E) Transportation Alternatives Program (TAP)

Ms. Eva Cosyleon informed the Board this was another grant as call for projects had been announced. CDOT had two mandatory meetings specifically for grants related to bike and pedestrian environmental mitigation and historic scenic and transportation activities. The grant wasn't for a lot of money but is highly competitive with \$2.4 million for all of region 2. There will be (5) different selection committees from the (5) different MPOs.

F) Other Transportation Matters

Ms. Eva Cosyleon stated Ajin Hu had retired from CDOT but was now working for FHWA as the Grant Coordinator for the region.

She informed the Board that Mr. Shane Ferguson was identified as the new Region 2 Transportation Director.

NEW BUSINESS

There was no new business

FUTURE AGENDA ITEMS

Mr. Flores requested that Brian Robinson with WSP Consulting Firm be placed on the next agenda to present his drawing and concept for the Train Depot Train Station.

Ms. Barbara Clementi asked if PACOG would like regular reports on the (5) new schools District 60 would be opening in August. Chairman Atencio asked that she be contacted to confirm the item be placed onto the April or May agenda.

Ms. Sabina Genesio asked to be on the next agenda to provide any updates to the Grant Navigator in the event they receive any interested responses to the position. Chairman Atencio agreed.

ADJOURNMENT

There being no further regular business before PACOG, Chairman Atencio adjourned the meeting at 1:19 p.m. The next meeting is scheduled for Thursday, March 23, 2023, at 12:15 p.m., at the Pueblo County Emergency Operations Center, 101 West 10th Street, 1st Floor Conference Room. The meeting will also be held virtually on Zoom.

Respectfully submitted,

Tawnya Stringer
PACOG Recording Secretary



TLS

**FINANCIAL STATEMENTS
OF
PUEBLO AREA COUNCIL OF GOVERNMENTS
DECEMBER 31, 2022**

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Tax/Consulting/Audit

Certified Public Accountants

ACCOUNTANTS' COMPILATION REPORT

Board of Directors
Pueblo Area Council of Governments
Pueblo, Colorado

Management is responsible for the accompanying balance sheet of the general fund of Pueblo Area Council of Governments (PACOG) as of December 31, 2022, and the related statement of general fund revenues, expenditures and changes in fund balance for the one-month and twelve months then ended in accordance with accounting principles generally accepted in the United States of America. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements, nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

Management has elected to omit substantially all of the disclosures required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about PACOG's financial position and results of operations. Accordingly, the financial statements are not designed for those who are not informed about such matters.

Required Supplementary Information

Management has omitted the management's discussion and analysis and the budgetary comparison schedule for the general fund that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

Additional Information

The additional information reported on pages 5 through 7 is presented for purposes of additional analysis and is not a required part of the basic financial statements. This information is the representation of management. This information was subject to our compilation engagement; however, we have not audited or reviewed the additional information and, accordingly, do not express an opinion, a conclusion, nor provide any form of assurance on such additional information.

McPherson, Coakley, Poulos & Mitchell, PC.

March 21, 2023

PUEBLO AREA COUNCIL OF GOVERNMENTS
General Fund Balance Sheet
December 31, 2022

ASSETS

Current Assets	
US Bank	\$ 198,716.10
U S Bank - Transportation	143,392.89
Accounts Receivable	<u>105,230.30</u>
Total Assets	\$ <u>447,339.29</u>

LIABILITIES, DEFERRED INFLOWS OF RESOURCES & FUND BALANCE

Current Liabilities	
Accounts Payable	\$ 8,823.03
A/P	7,028.75
Due to City Transportation Plan	117,491.79
Due to City Trans-Rural Planng	<u>930.09</u>
Total Current Liabilities	<u>134,273.66</u>
Deferred Inflows of Resources	
Deferred inflows of resources	<u>\$ 14,022.86</u>
Fund Balance	
Fund balance Restricted	109,149.70
Fund balance Assigned	<u>189,893.07</u>
Total Fund Balance	<u>299,042.77</u>
Total Liabilities, Deferred Inflows of Resources & Fund Balance	\$ <u>447,339.29</u>

PUEBLO AREA COUNCIL OF GOVERNMENTS
Statement of General Fund Revenues, Expenditures and Changes in Fund Balance
For the One Month and Twelve Months Ended December 31, 2022

	Month Ended 12/31/2022	12 months ended 12/31/2022
REVENUE		
Transportation Planning	\$ 0.00	\$ 1,900.85
Current Year City Share	-	41,382.00
Current Year County Share	-	20,660.00
Cons. Planning Grant - Federal	84,178.69	241,464.47
WQMP Update	5,474.34	5,474.34
Watershed Plan	5,346.25	14,036.25
Carryover Federal CPG Funds	-	132,435.98
Accounting Svcs Pueblo County	-	1,800.00
Salt Creek Sanitation District	-	370.00
School District No. 70	-	1,840.00
School District No. 60	-	4,050.00
Accounting Svcs Urban Transp.	-	5,400.00
State of Colorado FY2022-604(B)	7,028.75	19,566.91
Regional Planning	0.00	30,935.00
	102,028.03	521,315.80
Total Revenue		
EXPENDITURES		
604(b) Water Quality Mgmt Plan	17,849.34	39,077.50
Tran Planning reimb - City	118,421.88	284,624.40
Regional Planning	8,907.51	37,108.21
	145,178.73	360,810.11
TOTAL EXPENDITURES		
EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES	\$ (43,150.70)	\$ 160,505.69
FUND BALANCE, BEGINNING	342,193.47	138,537.08
FUND BALANCE, ENDING	\$ 299,042.77	\$ 299,042.77

ADDITIONAL INFORMATION

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-Regional Planning
For the One Month and Twelve Months Ended December 31, 2022 and 2022 Annual Budget

	REGIONAL Month Ended Dec 31, 2022 <u>Actual</u>	REGIONAL YTD Ended Dec 31, 2022 <u>Actual</u>	REGIONAL 2022 <u>Budget</u>
REVENUE			
Accounting Svcs Urban Transp.	\$ 0.00	\$ 5,400.00	\$ 5,400.00
Audit (Urban Transportation)	-	-	2,500.00
City of Pueblo	-	13,625.00	13,625.00
County of Pueblo	-	13,625.00	13,625.00
Board of Water Works	-	2,945.00	2,945.00
School District No. 60	-	4,050.00	4,050.00
School District No. 70	-	1,840.00	1,840.00
Pueblo West Metro District	-	370.00	370.00
Colorado City Metro District	-	370.00	370.00
Salt Creek Sanitation District	-	370.00	370.00
Audit (Pueblo County)	-	-	2,500.00
Accounting Svcs Pueblo County	0.00	1,800.00	1,800.00
	<u>0.00</u>	<u>1,800.00</u>	<u>1,800.00</u>
TOTAL REVENUE	<u>-</u>	<u>44,395.00</u>	<u>49,395.00</u>
EXPENDITURES			
Regional expenses	-	-	49,395.00
Administrative	84.48	309.02	-
Accounting fees	1,800.00	7,200.00	-
Insurance	0.00	2,213.00	0.00
Pueblo County-Quarterly Reimb.	6,829.56	27,057.81	-
Web Portal costs	193.47	328.38	0.00
	<u>8,907.51</u>	<u>37,108.21</u>	<u>49,395.00</u>
TOTAL EXPENDITURES	<u>8,907.51</u>	<u>37,108.21</u>	<u>49,395.00</u>
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	<u>\$ (8,907.51)</u>	<u>\$ 7,286.79</u>	<u>\$ -</u>

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-Transportation Planning
For the One Month and Twelve Months Ended December 31, 2022 and 2022 Annual Budget

	URBAN TRANSP PLANNING Month Ended Dec 31, 2022 Actual	URBAN TRANSP PLANNING YTD Ended Dec 31, 2022 Actual	URBAN TRANSP PLANNING 2022 Budget
REVENUE			
Cons. Planning Grant - Federal	\$ 84,178.69	\$ 241,464.47	\$ 298,458.00
Carryover Federal CPG Funds	-	132,435.98	283,124.00
TPR/RPG Planning Grant-Federal	-	1,900.85	7,400.00
Current Year County Share	-	20,660.00	20,660.00
Current Year City Share	-	41,382.00	41,382.00
Carryover County Share	-	-	19,598.00
Carryover City Share	0.00	0.00	39,256.00
TOTAL REVENUE	84,178.69	437,843.30	709,876.00
EXPENDITURES			
Transport planning expenditures	0.00	0.00	709,878.00
Tran Planning reimb - City	117,491.79	282,556.00	-
Trans Plan - Rural	930.09	2,068.40	0.00
TOTAL EXPENDITURES	118,421.88	284,624.40	709,878.00
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	\$ (34,243.19)	\$ 153,218.90	\$ -

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-
604B - Water Quality Management Plan
1 Month & Twelve Months Ended December 31, 2022 & 2022 Budget

	604(b) WATER QUALITY Month Ended Dec 31, 2022 <u>Actual</u>	604(b) WATER QUALITY YTD Ended Dec 31, 2022 <u>Actual</u>	604(b) WATER QUALITY 2022 <u>Budget</u>
REVENUE			
Watershed Plan	\$ 5,346.25	\$ 14,036.25	\$ 25,000.00
WQMP Update	5,474.34	5,474.34	12,800.00
State of Colorado FY2022-604(B)	<u>7,028.75</u>	<u>19,566.91</u>	<u>0.00</u>
TOTAL REVENUE	<u>17,849.34</u>	<u>39,077.50</u>	<u>37,800.00</u>
EXPENDITURES			
604 (B) Program Costs	-	-	37,800.00
604(b) Water Quality Mgmt Plan	<u>17,849.34</u>	<u>39,077.50</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>17,849.34</u>	<u>39,077.50</u>	<u>37,800.00</u>
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>



PUEBLO

AMTRAK STATION DESIGN + ENGINEERING

Pueblo, CO

**PUEBLO AREA COUNCIL OF GOVERNMENTS
TRANSPORTATION ADVISORY COMMISSION**

05.25.23



An aerial photograph of a town. On the left, a set of railroad tracks curves through the landscape. To the right, a large, light-colored building with a prominent cupola sits atop a hill. Below the building is a large parking lot filled with cars. A boat is parked on a trailer in the foreground. The word "WELCOME!" is overlaid in large, bold, blue letters across the center of the image.

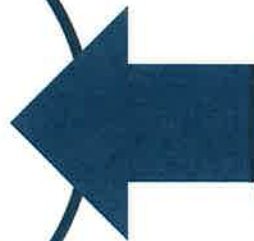
WELCOME!



PROJECT TEAM > MANAGEMENT



Mike Ricottone
Project Manager | Pueblo County



Bryan Robinson
Project Manager | WSP



Melanie Monarco
Deputy Project Manager | WSP



Myron Hora
Principal-in-Charge | WSP



AGENDA

- **Project Background**
- **Project Update**
- **Question & Answer**
- **Next Steps**



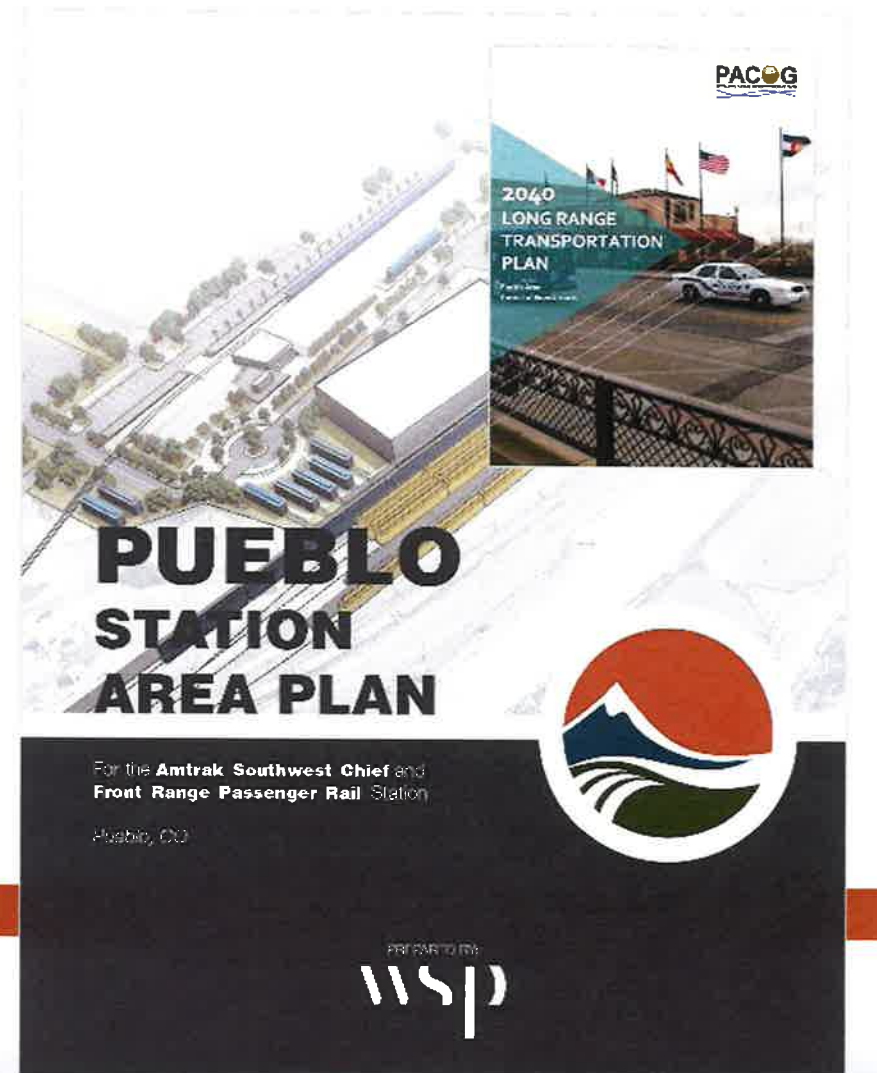


PROJECT BACKGROUND



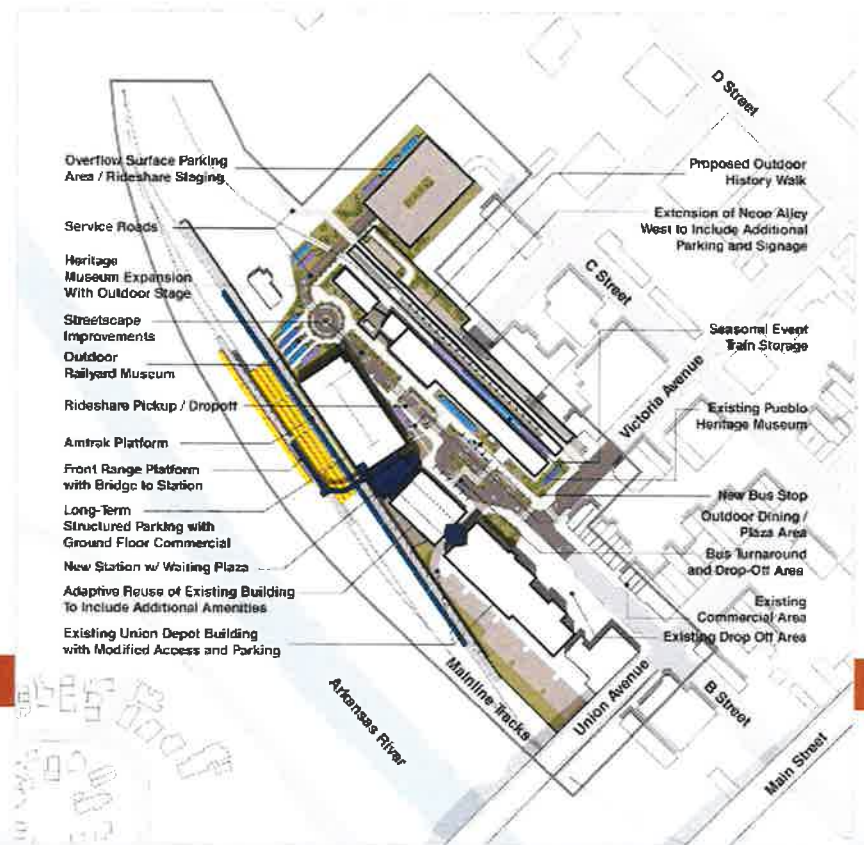
PREFERRED OPTION (2020-21)

- ✓ The **Pueblo Station Area Plan** started in **October 2019** and was completed in November 2020.
- ✓ In January 2021 Pueblo County / PACOG Transportation Advisory Committee adopted the Pueblo Station Area Plan into the **2040 Long Range Transportation Plan and Transportation Improvement Program.**



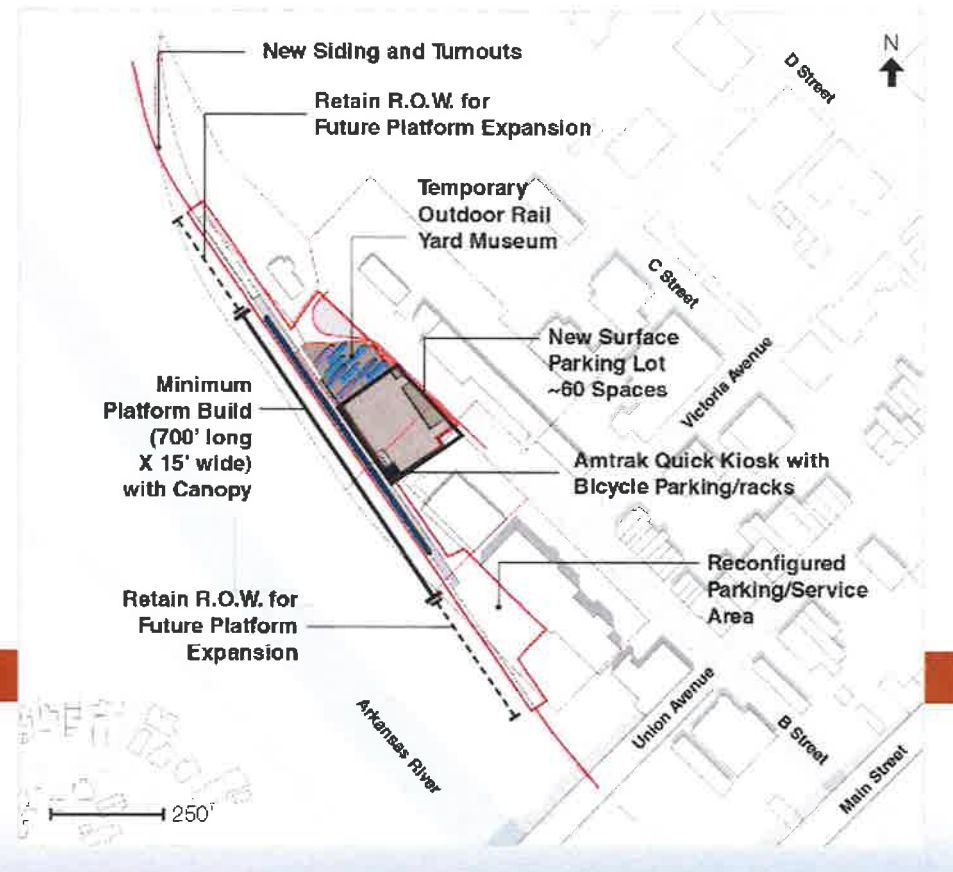
PLANNING STUDY FINDINGS

- Weaves “**past, present, and future**” of rail together into destination experience.
- Centers all uses and customer experience around **rail culture and history**.
- Establish **central public outdoor space** for community activities and events.
- **Link programming** of the depot, railway museum, heritage museum, and new station.
- Celebrate **historic character of Depot and district** with station architecture and design.
- **Connect with amenities** like the Union Avenue commercial area, Neon Alley, bike lanes, Arkansas River trails, and potential modified bus service.



PLANNING STUDY > PHASE I RECOMMENDATIONS

- ✓ **Union Depot Station Area** was identified as the preferred station location.
- ✓ Station area consistently demonstrated **90% public support** throughout the process.
- ✓ **No fatal flaws** identified by rail stakeholders during the engagement process.
- ✓ Identified location provides **thru station capabilities and flexibility** for service providers.
- ✓ Recommendation for **Phase 1** to move forward into Conceptual development, Preliminary Engineering





PROJECT UPDATE

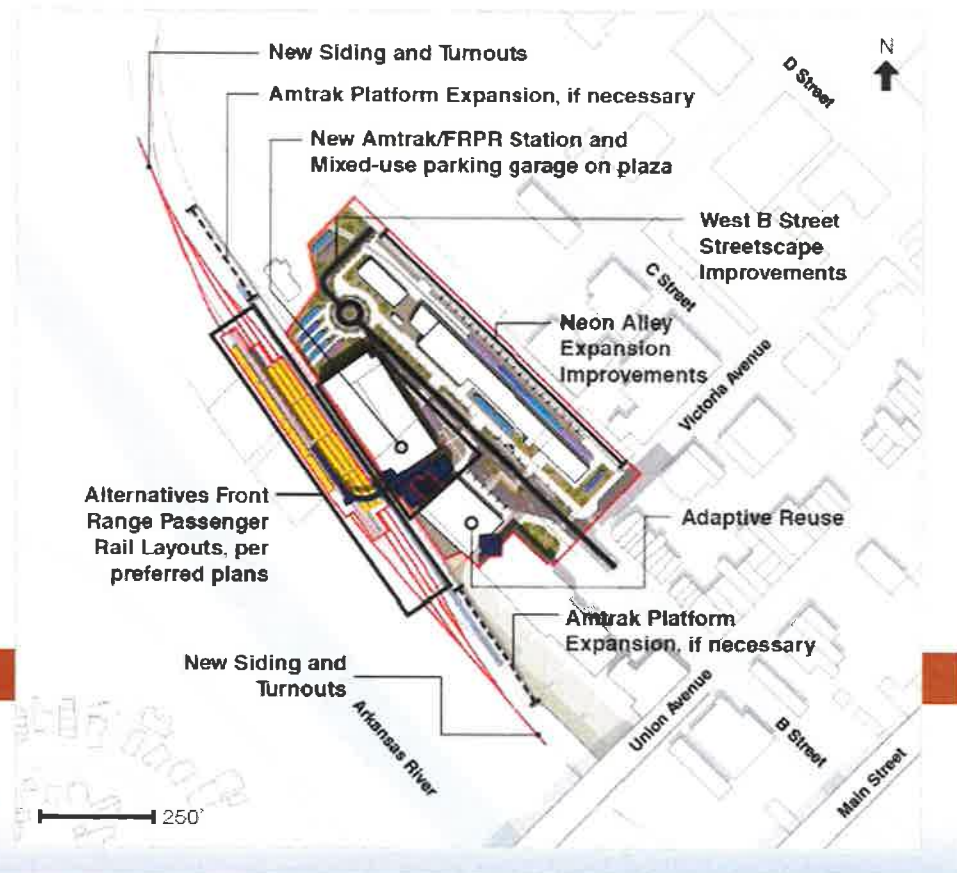


PHASE 2 DEVELOPMENT

DESIGN CONSIDERATIONS

✓ Multiple CRISI Grants underway

✓ New Front Range Passenger Rail District



PHASE 2 DEVELOPMENT DESIGN CONSIDERATIONS

- ✓ Provide more views to Pike's Peak (and other views of the Front Range) through massing adjustments.
- ✓ Maximize opportunities for parking and efficiency of the garage.
- ✓ Expand potential program to include additional spaces such as community spaces, exhibition, entertainment, retail, and restaurants.
- ✓ De-couple the station and garage components to better allow for County and City coordination on individual projects.



PREFERRED OPTION (2021-22)

• ALL OPTIONS

- Flexibility for independent station and garage development
- Expanded views of Pikes Peak and Front Range
- Direct ground-level access to Amtrak Platforms
- Space for community programming / exterior public plazas
- All range between 27-30K Square feet in size
- All maintain critical bridge connection to FRPR

• OPTION B

- Medium height station with most modest footprint
- Unique Station with expanded views with pedestrian bridge included as part of the station footprint
- Addresses parking needs for passenger rail and the district
- Optional connection between station and garage



PREFERRED OPTION (2022-23)

✓ Latest round of meetings

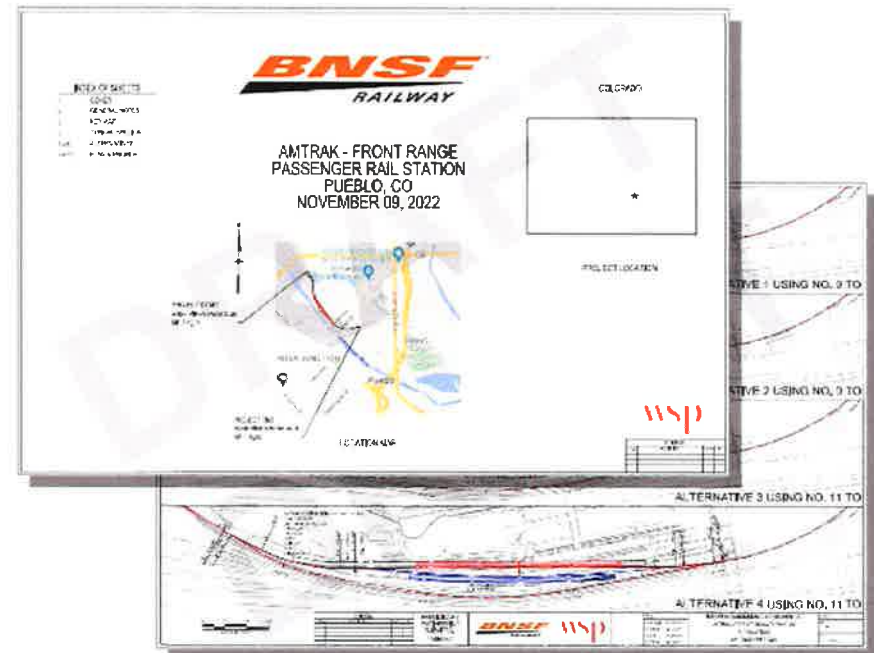
- January 1, 2023 – Pueblo City Council Meeting
- February 2, 2023 – Board of County Commissioner's Meeting

✓ Attending the Front Range Passenger Rail District Meetings

✓ On-going coordination with CDOT

- Relative to 2019 and 2020 CRISI Grants

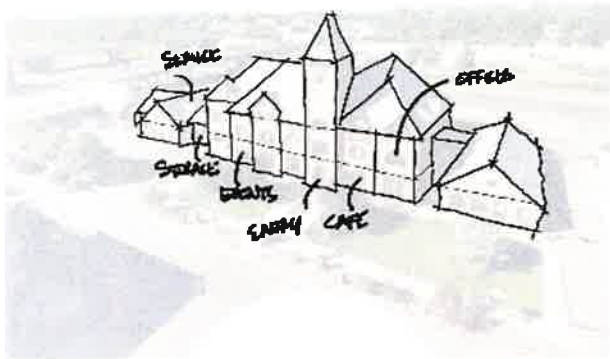
✓ Prepared a 10% Rail & Platform Layout and coordinated with BNSF



PREFERRED OPTION (2022-23)

40% DESIGN CONCEPT

Massing + Programming



Materials + Fenestration



Architecture + Details



You
are
here!



10% DESIGN CONCEPT



"WHERE THE RIVER MEETS THE RAILS."

BAR

AMTRAK / FRONT RANGE WAITING

RESTAURANT



LOBBY/RETAIL

AMTRAK / BUS WAITING / TICKET KIOSK

AMTRAK PLATFORM

FRONT RANGE PLATFORM

THE CONCEPT



BUTT GLAZED
GLASS LINK STRUCTURE

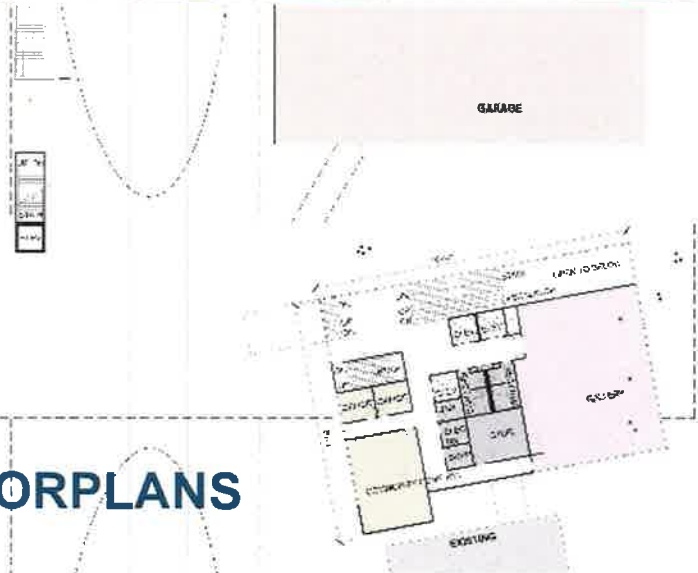
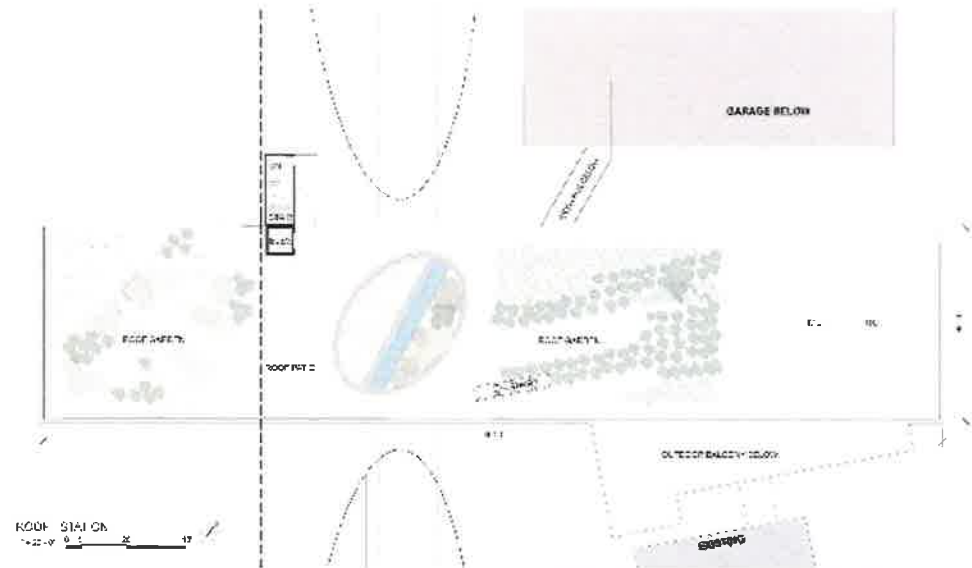
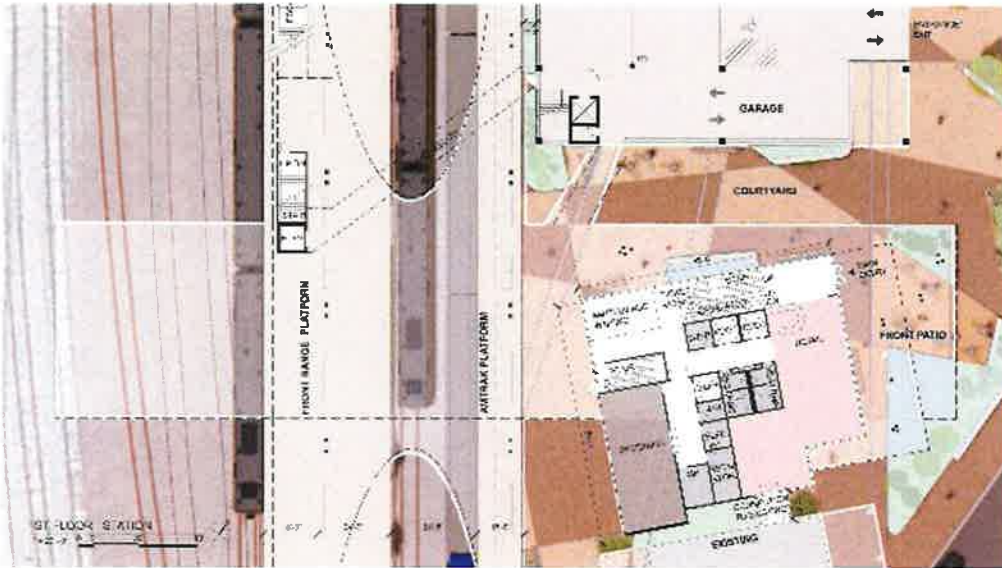


THE CONCEPT

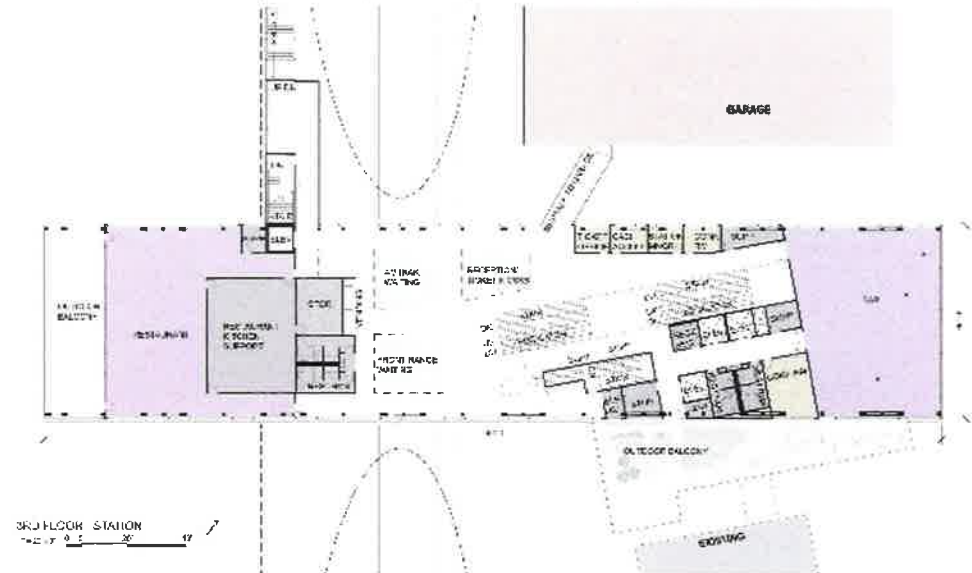




THE CONCEPT



FLOORPLANS





PLATFORMS





PUBLIC SPACES







DAY VIEW



NIGHT VIEW

An aerial photograph of a waterfront area. On the left, there are several parallel tracks or paths leading towards the water. In the center-right, a large, light-colored building with a prominent roof structure is visible. Below the building is a parking lot filled with numerous cars. A white boat is docked in the water in the foreground. The sky is overcast.

QUESTION & ANSWER



An aerial photograph of a waterfront area. On the left, a body of water is visible. In the center, a large, light-colored building with a prominent dome or cupola stands. To the right of the building is a parking lot filled with numerous cars. A road runs along the waterfront, and a boat is docked at a pier. The text "NEXT STEPS!" is overlaid in large, bold, blue letters across the middle of the image.

NEXT STEPS!



NEXT STEPS

- ✓ **Feedback from the PACOG TAC**
- ✓ **Additional presentations to Other Stakeholder Groups, as needed**
- ✓ **Continued Coordination with CDOT relative to CRISI Grants**
- ✓ **Determine components for 30% Design Documents and Phasing**
- ✓ **Focus on building partnerships between County, City, and property owners.**





THANK YOU!






Pueblo Area Council of Governments
Metropolitan Planning Organization (MPO)
Transportation Planning Region (TPR)



Urban Transportation Planning Division
www.PACOG.net

MEMORANDUM

TO: Members of the PACOG Board
FROM: Eva Cosyleon, MPO Manager 
DATE: May 16, 2023
SUBJ: Agenda Items for May 25, 2023, PACOG Board Meeting

MPO Report

1. House Bill 23-1101* – Jamie Grim (CDOT)

Action Requested: Update

2. CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)*

FY 2023 - 2027 Transportation Improvement Program

Administrative notification to roll forward:

a) TIP Amend: #2023.013

Project Name: Pueblo County Blvd Extension Trail

STIP Number: SR27017.001

Project Location and Description: Design/construction of new pathway along new Pueblo County Medal of Honor Blvd

Fund Source(s): FY24 Carbon Reduction Program

Federal Program Funds: **\$8,022**

State Matching Funds: **\$**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$8,022

Adding additional funds:

\$8,022 in Federal CRP funds project savings were moved from FY23 to FY24 to supplement construction.

b) TIP Amend: #2023.014

Project Name: Pueblo Transit

STIP Number: TBD

Project Location and Description: Update Computer system in all transit buses.

Fund Source(s): FY23

Federal Program Funds: **\$35,000**

State Matching Funds: **\$**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$35,000

Adding additional funds:

\$35,000 is needed for computer upgrades in transit buses.

c) **TIP Amend: #2023.015**

Project Name: US50B and US50C at CO231 Safety Improvements

STIP Number: SR27002.078

Project Location and Description: Intersection safety and drainage improvements at both intersections

Fund Source(s): Region 2 FY24 FASTER Safety Allocation

Federal Program Funds: \$
State Matching Funds: **\$8,243**
Local Matching Funds: \$
Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 8,243

Adding additional funds:

\$8,243 in additional State of Colorado FY24 FASTER Safety design phase funds needed for a task order amendment with Public Involvement consultant firm due to work above original scope.

d) **TIP Amend: #2023.016**

Project Name: US50 West

STIP Number: SPB7004.999

Project Location and Description: US50A Pueblo Regional Pond G at MP 309.5

Fund Source(s): Region 2 FY25 Permanent Water Quality (PWQ) Pool

Federal Program Funds: \$ 128,325
State Matching Funds: \$ 26,675
Local Matching Funds: \$
Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 155,000

Adding additional funds:

\$155,000 in additional funds are required due to design quantity errors and additional dewatering.

e) **TIP Amend: #2023.017**

Project Name: Safe Streets For All, Action Plan

STIP Number: TBD

Project Location and Description: Planning Grant

Fund Source(s): SS4A Federal funds FY 22

Federal Program Funds: **\$ 681,600**
State Matching Funds: \$
Local Matching Funds: **\$ 174,400**
Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 852,000

Adding additional funds:

\$852,000 for Safe Streets for Action Plan

f) **TIP Amend: #2023.018**

Project Name: FTA G-30 Transit Operating Funds

STIP Number: TBD

Project Location and Description: Planning Grant

Fund Source(s): FTA G-30 5307 FY 22

Federal Program Funds: **\$ 2,804,939**
State Matching Funds: \$
Local Matching Funds: **\$ 1,688,925**
Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 4,493,864

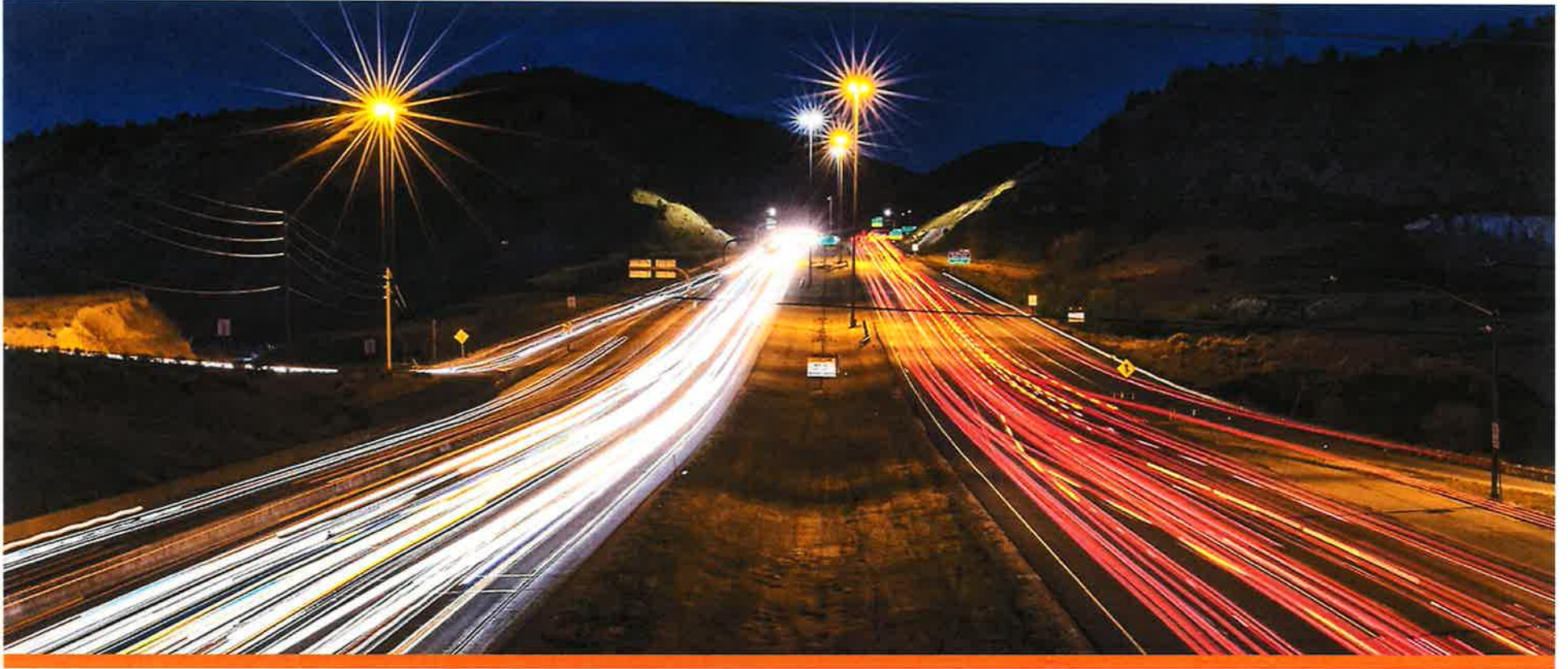
Action Requested: Informational

3. PACE Public Meeting – June 7th
Rawlings Library – Bret Kelly B Room at 5:15 p.m.
Action Requested: Informational

4. Other Transportation Matters
Action Requested: Discussion if Necessary

* Denotes additional materials are attached.

** Denotes material to be distributed at PACOG Meeting.



COLORADO
Department of Transportation

House Bill 23-1101

PACOG TAC Legislative Update



HB23-1101: Ozone Season Transit Grant Program Flexibility

- **Updates to the Ozone Season Transit Grant Program**
 - Allows transit agencies that operate in areas where ozone levels are highest during a different period than June 1 to August 31 to designate a different period of the year for its "ozone season"
 - Allows a grant recipient to retain grant money that it does not spend for use in a subsequent year
 - Clarifies that a grant recipient may use grant money for reasonable marketing expenses of their related programs
 - Clarifies that eligible transit agencies can use grant money to expand free services or free routes that are already offered



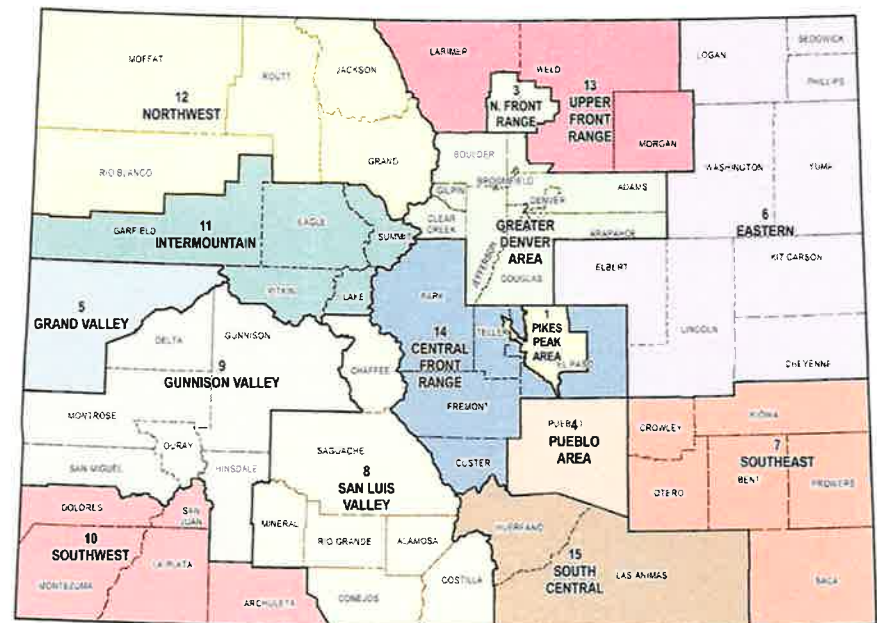
HB23-1101 Continued

- **RTAs can go to Ballot for Increased Funding**
 - Previously RTAs were authorized to go the ballot for no more than 1% sales tax of every transaction. 1101 authorizes RTAs to seek up to 2%
- **Transit Agency Representation in TPRs**
 - On or After September 23rd, 2023, Transportation Planning Regions must include at least one voting representative to represent all transit agencies within the region
 - The representative must be appointed by the transit agency or if multiple transit agencies provide service within the region, by agreement of the transit agencies
 - The bill does not specify the process of choosing a representative or how frequently this choice should be re-visited. These decisions are up to the transit agencies to determine in coordination with the planning regions



TPR Boundary Study Provision

- SB 23-1101 was signed into law by Governor Polis on April 28
- The House passed the final bill on April 21
- The Senate passed the final bill on April 18
- The final version included the language developed in the second conference committee report
- The report included an additional freight factor for consideration, and removed language related to analyzing “equitable” representation on STAC.





Key Points

- The amendment **protects rural Colorado's transportation interests** by mandating that the number of rural TPRs can not be reduced. There are currently 10 rural TPRs and 5 urban MPOs. This number will remain the same.
- The provision outlines multiple items to be considered and **additional criteria were added to the study** at the recommendation of stakeholders in rural Colorado, such as lane miles, freight traffic, and truck vehicle miles traveled.
- This amendment codifies the stakeholding process and specifies that there will be the **opportunity for public comment across the state**.
- While SB 23-1101 requires the Transportation Commission open the rules and consider any recommendations that the study may make, the **authority to change TPR boundaries remains with the Transportation Commission**.



Abridged Amendment Language

On or before November 30, 2023, The Department Shall Complete a Study and Study Report of:

1. The boundaries of the Transportation Planning Regions (TPRs)
2. Membership of the STAC
3. Membership of the Special Interim Transit And Rail Advisory Committee (TRAC)
4. The Consistency and Transparency of the Transportation Planning Process Across the TPRs

In Conducting The Study, **The Department shall provide opportunity for public comment throughout the State** and consider input from stakeholders throughout the State.

The Department shall submit the Study Report to the Transportation Commission and to the Transportation Legislation Review Committee on or before November 30, 2023.

Following completion of the study and with consideration of its findings, the Transportation Commission shall initiate updates to the rules before June 1, 2024.



Amendment Language Cont.

Factors for consideration identified in the legislation:

1. Highway And Transit Corridors;
2. Transit District Boundaries;
3. Disproportionately Impacted Communities;
4. Miles Traveled:
 - a. Vehicle Miles Traveled;
 - b. Truck Vehicle Miles Traveled;
 - c. Transit Vehicle Revenue Miles;
 - d. And Lane Miles;
5. Population Trends;
6. Safety And Management Considerations;

7. Travel Patterns:
 - a. Commuting;
 - b. Commercial Traffic;
 - c. Freight Movement;
 - d. Tourism Impacts,
 - e. And Other Travel Patterns;
8. Transit-Oriented Development And Access To Affordable Housing;
9. Communities Of Interest;
10. Air Pollutants;
11. Criteria Pollutants;
12. Greenhouse Gas Pollutants



Moving Forward

- CDOT staff has begun gathering data and creating a mapping tool to assist in the analysis.
- HQ staff are attending TPR meetings to explain the amendment and answer any questions TPR members may have. This will continue until the study is completed.
- CDOT will keep the Transportation Commission and STAC informed during the study process.
- Tentatively considering 5 virtual/in person hybrid public meetings across the state in late summer to present data and receive input, followed by 5 additional meetings in the fall to present draft findings and recommendations.
- The legislation requires the Transportation Commission open the rule by June 1, 2024.
 - However, to coincide with the kickoff of the statewide and regional plans, CDOT is expecting to advise the TC to open its rules in December or January in order for any rulemaking to be completed (rather than initiated) by the statutory deadline so that the planning process is not delayed.



Questions?





COLORADO
Department of Transportation

Region 2
5615 Wills Blvd.
Pueblo, CO 81008-2349

To: PACOG
211 E. D Street
Pueblo, CO 81003
(719) 553-2244 FAX (719) 549-2359
Attn: Eva Cosyleon

March 2, 2023

CDOT Region 2 request for PACOG MPO/TPR TIP amendments
FY 2023-2027 Transportation Improvement Program

Administrative notification of Roll Forward Project Funding or TIP/STIP Policy amendment in the MPO and TPR area -no TAC or Board action required.

Administrative Action:

Project Name: Pueblo County Blvd Extension Trail
STIP Number: SR27017.001

Project Location and Description: Design/construction of new pathway along new Pueblo County Medal of Honor Blvd

Fund Source(s): FY24 Carbon Reduction Program

Federal Program Funds:	\$	8,022
State Matching Funds:	\$	
Local Matching Funds:	\$	
Other Project Funds:	\$	
TOTAL PROJECT FUND AMENDMENT:	\$	8,022

Adding additional funds:

- \$8,022 in Federal CRP funds project savings were moved from FY23 to FY24 to supplement construction

Please let me know if you have any additional questions about the proposed Administrative Notifications.

Sincerely,

Geoff Guthrie

Geoff Guthrie
CDOT Region 2 Planning



From: [Eva Cosyleon](#)
To: [Benjamin Valdez](#)
Cc: [Hannah Haunert](#)
Subject: RE: [External] Dell Computer - Saved Quote Information -3000135308432
Date: Thursday, March 30, 2023 9:49:23 AM

Hi Ben,

I will get this TIP **Administrative** Amendment processed and put it in for the TAC and PACOG April agendas.

Thank you,

Eva Cosyleon
MPO Manager

719-553-2248 (office)
719-568-0980 (mobile)

From: Benjamin Valdez <BValdez@pueblo.us>
Sent: Thursday, March 30, 2023 9:36 AM
To: Eva Cosyleon <ECosyleon@pueblo.us>
Subject: FW: [External] Dell Computer - Saved Quote Information -3000135308432

Eva,

This is the quoted price for the new Transit Computer's, Let's round it to 35k to be sure.

Thank You

Benjamin R Valdez
Director Pueblo Transit
350 Alan Hamel Ave
Pueblo Co81003
bvaldez@pueblo.us
Ph:719-553-2706 | Fax: 719-553-2724

“The supreme art of war is to subdue the enemy without fighting.” – Sun Tzu

From: Lori Pinz <pinz@pueblo.us>
Sent: Tuesday, November 1, 2022 2:41 PM
To: Benjamin Valdez <BValdez@pueblo.us>

Subject: FW: [External] Dell Computer - Saved Quote Information -3000135308432

Here is for 20

From: Dell (please do not reply) <automated_email@dell.com> **On Behalf Of** Dell Inc.

Sent: Tuesday, November 1, 2022 2:41 PM

To: Lori Pinz <lpinz@pueblo.us>

Subject: [External] Dell Computer - Saved Quote Information -3000135308432

External email. Please use caution.



You have saved an eQuote 3000135308432

An eQuote is now saved in your Dell Online Store.
This will be held for 30 days and will expire on 12/01/2022

Your eQuote has been sent to:

Emailed to: lpinz@pueblo.us
lpinz@pueblo.us

To retrieve this eQuote

Login to [Premier](#)
Sign in to City of Pueblo NASPO ValuePoint 2016-0000-0000-0105/NASPO/WN05AGW
Click on "Quotes" in the top menu bar and search for eQuote number 3000135308432

eQuote Name	Transit as a whole
Saved By	lpinz@pueblo.us
eQuote Description	
Authorized Buyer	
Notes/Comments	
Account Name	City of Pueblo NASPO ValuePoint 2016-0000-0000-0000-0105/NASPO/WN05AGW
Contract Code	C000000013246
Contract Name	Dell NASPO Computer Equipment PA - State of CO
Customer Agreement #	2016-0000-0000-0105

eQuote Summary

Description	Quantity	Unit Price	Subtotal
OptiPlex 7000 Tower - Build Your Own	20	\$1,531.17	\$30,623.40

eQuote Subtotal	\$30,623.40
Shipping*	\$0.00
Shipping Discount*	\$0.00

eQuote Total* \$30,623.40

*The eQuote total, including applicable taxes and additional fees, may be viewable online.

Note: Your order may contain one or more items which are billed on a recurring basis. See Important Notes for details on your specific offering and, for customers with auto-renewing subscriptions, how to turn off automatic renewal.

eQuote Details

Description	Quantity	Price
xctoo7000mtusr OptiPlex 7000 Tower - Build Your Own	20	\$55,177.20
Premier Discount		\$24,553.80
		<hr/>
(Unit Price after discount: \$1,531.17 ea.)		\$30,623.40

Module	Description	Product Code	SKU	ID
Base	OptiPlex 7000 Tower	GK0F5O2	[210-BDEI]	1
Processor	12 Gen Intel® Core™ i5-12600K (20 MB cache, 10 cores, 16 threads, 3.70 GHz to 4.90 GHz Turbo, 125 W)	G5NZYQ0	[338-CCZF]	146
Operating System	Windows 10 Pro (Windows 11 Pro license included), English, French, Spanish	G42N6D1	[619-AQMP]	11
Microsoft Application Software	No Microsoft Office License included	GC70FJV	[658-BCSB]	1002
Memory	16 GB, 2 x 8 GB, DDR5	GPV26G0	[370-AGWQ]	3
Hard Drive	512 GB, M.2 2230, PCIe NVMe, SSD, Class 35	G1HZVXN	[400-BEUX] [412-AAQT] [773-BBBC]	8
Additional Hard Drive	No Additional Hard Drive	G780XKR	[401-AANH]	637
Raid Connectivity	NO RAID	GX5Q06T	[817-BBBN]	1009
Video Card	NVIDIA® GeForce® GTX 1660, 6 GB GDDR5, full height, DP, HDMI, DVI	GHSJKW3	[490-BHGK]	6
Chassis Options	400 W internal power supply unit (PSU), 92% Efficient, 80 Plus Platinum	GBOZ3GU	[329-BGNQ]	116
Power Cord	System Power Cord (US)	GA5894N	[450-AAOJ]	20

CD ROM/DVD ROM	8x DVD+/-RW 9.5mm ODD	GT25NMR	[325-BDLS] [429-ABFH]	16
Optical Software	Cyberlink Media Suite Essentials for Windows 10 and DVD drive (without Media)	GWNM30Y	[658-BBTV]	597
Additional Storage Devices - Media Reader	No Media Card Reader	G4GWFVK	[385-BBCR]	10
Wireless	No Wireless LAN Card (no WiFi enablement)	GE7Y41P	[555-BBFO]	19
Wireless Driver	None	GQMKF4C	[340-AFMQ]	7
Stands and Mounts	No Stand or Mount	GJO5ZSE	[575-BBBI]	558
Adapter	No Additional Cable	GIX0L8M	[379-BBCY]	592
Serial Port Adapter	No PCIe add-in-card	GVEYOQ7	[492-BBFF]	698
Add-in Cards	No Additional Add In Cards	GNV4J7Q	[382-BBHX]	583
Additional Video Ports	No Additional Video Ports	GWFXALO	[492-BCKH]	495
Keyboard	No Keyboard Selected	GXJ4HE7	[580-AABG]	4
Mouse	No Mouse Selected	GKJD14Q	[570-AAAF]	12
Back Cover	No Cable Cover	GDT2C7Z	[325-BCZQ]	376
External Speakers	No External Speaker	GTNM7E2	[817-BBBC]	200095
Software Stack	Dell Applications Windows 10 & 11 DGR with Dell Optimizer, IRST	GZPBT75	[525-BBCL] [640-BBLW] [658-BBMR] [658-BBRB] [658-BEOK] [658-BEQP] [658-BFKI]	1003
Operating System Recovery Options	OS-Windows Media Not Included	GLA9OQ1	[620-AALW]	200013
ENERGY STAR	ENERGY STAR Qualified	G6J34SM	[387-BBLW]	122
Documentation	Safety/Environment and Regulatory Guide (English/French Multi-language)	G7RB0GY	[340-AGIK]	21
System Monitoring Options	System Monitoring not selected in this configuration	GITYA2H	[817-BBSI]	39
Placemat	Quick Start Guide	G05LXFG	[340-CYKS]	60
EAN/UPC Labels	No UPC Label	G8WGTYN	[389-BCGW]	292
Bios for TPM	Trusted Platform Module (Discrete TPM Enabled)	GJMDKT6	[329-BBJL]	297
Shipping Material	Shipping Material	G8EICQW	[340-CNZU] [389-BBUU]	465
Label	Regulatory Label for OptiPlex 7000 Tower 400W	GJEV2ZF	[389-ECQX]	676
Hard Drive Cables and Brackets	M.2 Caddy	GGPQ1ML	[575-BBKX]	705
Processor Label	Intel® Core™ i5 Processor Label	G2HQMFX	[340-CUEW]	749
Transportation from ODM to region	Standard shipment	GQT8IGC	[800-BBIO]	200080
Protect Your New PC	No anti-virus software	GD4K19S	[650-AAAM]	1014
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Speakers	Internal Speaker	GR068XC	[520-AARD]	18
Network Adapters (NIC)	No Additional Network Card Selected (Integrated NIC included)	G9MQCN3	[555-BBJO]	13
EPEAT 2018	EPEAT 2018 Registered (Gold)	GBU8CHM	[379-BDZB]	200331
Systems Management	In-Band Systems Management	G6SQMTW	[631-ADGG]	49
Windows AutoPilot	No AutoPilot	GYE0ZAP	[340-CKSZ]	291
Dell Services:Hardware Support	3 Years ProSupport Plus with Next Business Day Onsite Service	G0WCOGM	[812-3886] [812-3926] [812-3927] [812-3928] [812-3929] [997-8367]	29

eQuote Subtotal	\$30,623.40
Shipping*	\$0.00
Shipping Discount*	\$0.00

eQuote Total* **\$30,623.40**

*The eQuote total, including applicable taxes and additional fees, may be viewable online.

Let's connect.



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COLORADO
Department of Transportation

Region 2
5615 Wills Blvd.
Pueblo, CO 81008-2349

TO: PACOG
211 E. D Street
Pueblo, CO 81003
719-553-2244 FAX 719-549-2359
Attn: Eva Cosyleon

April 2, 2023

CDOT Region 2 request for PACOG MPO/TPR TIP amendments
FY 2023-2027 Transportation Improvement Program
Administrative notification of Roll Forward Project Funding or TIP/STIP Policy amendment in the MPO and TPR area -no TAC or Board action required.

Administrative Action:

Project Name: US50B and US50C at CO231 Safety Improvements

STIP Number: SR27002.078

Project Location and Description: Intersection safety and drainage improvements at both intersections

Fund Source(s): Region 2 FY24 FASTER Safety Allocation

Federal Program Funds:	\$	
State Matching Funds:	\$	8,243
Local Matching Funds:	\$	
Other Project Funds:	\$	
TOTAL PROJECT FUND AMENDMENT:	\$	8,243

Adding additional funds:

- \$8,243 in additional State of Colorado FY24 FASTER Safety design phase funds needed for a task order amendment with Public Involvement consultant firm due to work above original scope.

Please let me know if you have any additional questions about the proposed Administrative Notification.

Sincerely,

Geoff Guthrie

Geoff Guthrie
CDOT Region 2 Planning





COLORADO
Department of Transportation
Region 2
5615 Wills Blvd.
Pueblo, CO 81008-2349

TO: PACOG
211 E. D Street
Pueblo, CO 81003
719-553-2244 FAX 719-549-2359
Attn: Eva Cosyleon

April 27, 2023

CDOT Region 2 request for PACOG MPO/TPR TIP amendment
FY 2023-2027 Transportation Improvement Program
Administrative notification of Roll Forward Project Funding or TIP/STIP Policy amendment in the MPO and TPR area -no TAC or Board action required.

Administrative Action:

Project Name: US50 West
STIP Number: SPB7004.999
Project Location and Description: US50A Pueblo Regional Pond G at MP 309.5
Fund Source(s): Region 2 FY25 Permanent Water Quality (PWQ) Pool
Federal Program Funds: \$ 128,325
State Matching Funds: \$ 26,675
Local Matching Funds: \$
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 155,000

Adding additional funds:

- \$155,000 in additional funds are required due to design quantity errors and additional dewatering.

Please let me know if you have any additional questions about the proposed Administrative Notification.

Sincerely,

Geoff Guthrie

Geoff Guthrie
CDOT Region 2 Planning Manager



From: [Teicher, Paul \(OST\)](#)
To: [Luann Martinez](#)
Subject: [External] SS4A Grant Award
Date: Tuesday, January 31, 2023 2:27:17 PM

External email. Please use caution.

To Whom It May Concern from the City of Pueblo,

The SS4A Planning, for the Notice of Funding Opportunity (NOFO) FY22 Safe Streets and Roads for All Action Plan, was selected for award. Congratulations! The selection is for \$681600 in Federal funding.

This email is not authorization to begin work, and it does not guarantee Federal funding. USDOT and City of Pueblo must establish and execute a signed, mutually agreed upon grant agreement prior to the disbursement of award funds. No costs incurred before USDOT signs and executes the grant agreement will be reimbursed. Below provides information on next steps.

Immediate next steps: USDOT will make public announcements related to the awards on Wednesday, February 1. We will also publish a short summary of the proposal from your application to put on our Safe Streets and Roads for All website as part of the public announcement, pursuant to Section H Part 2 of the Notice of Funding Opportunity (NOFO). If you want to modify what is provided on our website once you see it, please let me know by emailing SS4A@dot.gov. The website link is <https://www.transportation.gov/grants/SS4A>.

What to expect in the next few weeks: My colleagues at the Federal Highway Administration (FHWA) are responsible for establishing and executing a SS4A grant agreement with City of Pueblo. You can expect to hear from a FHWA representative with your State's FHWA Division Office in the near future. In the weeks ahead you will receive more information about next steps, including an invitation to an upcoming FHWA-sponsored webinar for grant recipients to describe the process leading to an executed grant agreement. The webinar will be recorded for those who are unable to attend. In the meantime, if you have questions about next steps, please direct them to FHWA using the email SS4A.FHWA@dot.gov.

Finally, we ask for your patience as we work diligently toward executing grant agreements so your important safety work may begin. This is a new program, with hundreds of new grant recipients, and it will take us time to process these grant agreements.

It's exciting to see so many communities on the path to improving roadway safety, and the whole SS4A Program team is passionate about helping you succeed. Thank you for your commitment to roadway safety.

Paul



Paul D. Teicher
Grantor, Safe Streets and Roads for All
Office of Policy Development and Coordination
Office of the Secretary of Transportation

Summary of Award Information:

Project Name: SS4A Planning

Applicant: City of Pueblo

Grant Type: Action Plan

SS4A Grant Funding Amount: \$681600

Estimated Total Project Costs: \$852000

Project Description: The award will be used by the City of Pueblo to develop a comprehensive safety action plan.



Background Paper for Proposed Ordinance

COUNCIL MEETING DATE: _____, 2023

TO: President Heather Graham and Members of City Council

CC: Nicholas A. Gradisar, Mayor

VIA: Marissa Stoller, City Clerk

FROM: Benjamin Valdez, Director of Transit

SUBJECT: ORDINANCE APPROVING AND AUTHORIZING THE EXECUTION OF THE OPERATING GRANT AGREEMENT, FTA G-30, DATED APRIL 5, 2023, RELATING TO AWARD NO. CO-2023-006-00, BETWEEN THE CITY OF PUEBLO, AND THE UNITED STATES OF AMERICA, DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION, IN THE AMOUNT OF \$2,804,939

SUMMARY:

Attached is a Grant Agreement between the City of Pueblo and the United States of America for FY 2022 Transit Operating expenditures.

PREVIOUS COUNCIL ACTION:

Council has previously approved the FY 2021 Operating Grant between the City of Pueblo and the Federal Transit Administration to subsidize the City's mass transit system.

BACKGROUND:

Pursuant to Federal Transit Administration Award No. # CO-2023-006-00, the City has been awarded \$2,804,939 full apportionment of FFY2022 5307 funding that will be matched by \$1,688,925 in local funds. The local funds are from City of Pueblo's general fund as dedicated by the City's FY2023 budget. These funds are intended to subsidize Pueblo Transit's additional operating expenditures incurred in FY 2023.

FINANCIAL IMPLICATIONS:

The anticipated total project cost is \$4,493,864.00. The Federal share is \$2,804,939 and the required local match is \$1,688,925.

BOARD/COMMISSION RECOMMENDATION:

Pueblo Transit Board recommends approval.

STAKEHOLDER PROCESS:

Not applicable.

ALTERNATIVES:

The alternative, should this Ordinance not pass, is for the City of Pueblo to provide all funding necessary to cover expenditures incurred in FY 2023.

RECOMMENDATION:

Approval of the Ordinance.

Attachments:

Federal Operating Grant # CO-2023-006-00

Grant Certification

ORDINANCE NO. _____

ORDINANCE APPROVING AND AUTHORIZING THE EXECUTION OF THE OPERATING GRANT AGREEMENT, FTA G-30, DATED APRIL 5, 2023, RELATING TO AWARD NO. CO-2023-006-00, BETWEEN THE CITY OF PUEBLO, AND THE UNITED STATES OF AMERICA, DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION, IN THE AMOUNT OF \$2,804,939

BE IT ORDAINED BY THE CITY COUNCIL OF PUEBLO, that:

SECTION 1.

The Operating Grant Agreement, FTA G-30, dated April 5, 2023, relating to Award No. CO-2023-006-00, between the City of Pueblo and the United States of America, Department of Transportation, Federal Transit Administration, a copy of which is attached hereto, having been approved as to form by the City Attorney, is hereby approved.

SECTION 2.

The Mayor is hereby authorized to execute said Grant Agreement on behalf of City of Pueblo. The City Clerk shall affix the Seal of the City to the Grant Agreement and attest the same.

SECTION 3.

The officers and staff of the City are directed and authorized to perform any and all acts consistent with the intent of this Ordinance and the attached agreement to effectuate the transactions described therein.

SECTION 4.

This Ordinance shall become effective on the date of final action by the Mayor and City Council.

Action by City Council:

Introduced and initial adoption of Ordinance by City Council on _____.

Final adoption of Ordinance by City Council on _____.

President of City Council

Action by the Mayor:

Approved on _____.

Disapproved on _____ based on the following objections:

Mayor

Action by City Council After Disapproval by the Mayor:

- Council did not act to override the Mayor's veto.
- Ordinance re-adopted on a vote of _____, on _____
- Council action on _____ failed to override the Mayor's veto.

President of City Council

ATTEST

City Clerk
