

**Meeting Agenda of the
TRANSPORTATION ADVISORY COMMISSION (TAC)
September 12, 2023
9:00 a.m.
211 E D Street, Pueblo, CO 81003**

Zoom - <https://pueblo.zoom.us/j/94613129536>
Meeting ID: 946 1312 9536
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**Agenda items marked with * indicate additional materials are included in the packet.
Agenda items marked with ** indicate additional materials will be sent out later.**

Individuals requiring Special Accommodations should notify the City MPO's Office (719) 553-2242 by Noon on the Friday preceding the meeting.

- 1. Call Meeting to Order**
- 2. Self-Introductions and Public Comments (non-agenda items only)**
- 3. Approval of Minutes
August 8, 2023 Minutes*
Action Required: Approve/Disapprove**
- 4. SB 23-1101 – TPR Boundaries – Jamie Grim
Action Requested: Presentation**
- 5. Teen and Pedestrian Crash Data*
Action Requested: Presentation**
- 6. Federal Notice of Funding Opportunities (NOFOs)
Requested: Informational**
- 7. TAC ByLaws draft**
Action Requested: Discussion**
- 8. Other Local Agencies Updates
Action Requested: Discussion**

9. CDOT Updates

Requested: Informational

10. Federal Highway and Federal Transit Updates (If needed)

Action Requested: Informational

11. CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)*

FY 2023 - 2027 Transportation Improvement Program

Administrative notification to roll forward:

a) TIP Amendment #2023.047

Administrative Action:

Project Name: Pueblo Transit Vanpool

STIP Number:

Project Location and Description: Provide Pueblo employers with a subsidized vanpool.

Fund Source(s): FY24 MMOF State funds

Federal Program Funds: **\$ 249,800**

State Matching Funds: **\$ 150,200**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 400,000

This amendment is redistributing previous Federal MMOF from \$400,000 to \$249,800 and to State MMOF of \$150,200. This is not additional money towards this project.

b) TIP Amendment #2023.048

Administrative Action:

Project Name: US50B & US50C at SH231 Safety Improvements

STIP Number: SR27002.078

Project Location and Description: Safety improvements at the intersections of both US50B and US50C at CO231

Fund Source(s): FY25 Region 2 FASTER Safety Allocation (FSA)

Federal Program Funds: **\$**

State Matching Funds: **\$ 445,122**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 445,122

This administrative action adds funds to the construction phase of this project

c) TIP Amendment #2023.049

Administrative Action:

Project Name: I-25A Pavement Rehabilitation MP 92 – 102.6

STIP Number: SR25216.178

Project Location and Description: Pavement rehabilitation I-25 vicinity Salt Creek bridges to north of Eagleridge

Fund Source(s): FY24 Region 2 Surface Treatment Pool (SUR)

Federal Program Funds: **\$ 319,235**

State Matching Funds: **\$ 30,765**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 350,000

This administrative action programs funds to the design phase of this project

d) **TIP Amendment #2023.050**

Administrative Action:

Project Name: Adams and Jackson Roundabout

STIP Number: SR26644.104

Project Location and Description: Design and construction of new roundabout

Fund Source(s): FY24 Region 2 Hazard Elimination- Local Projects (HLZ)

Federal Program Funds: **\$ (110,714)**

State Matching Funds: **\$**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ (110,714)

This administrative action transfers project savings from design phase to construction phase in FY24

e) **TIP Amendment #2023.051**

Administrative Action:

Project Name: Adams and Jackson Roundabout

STIP Number: SR26644.104

Project Location and Description: Design and construction of new roundabout

Fund Source(s): FY24 Region 2 Hazard Elimination- Local Projects (HLZ)

Federal Program Funds: **\$ 900,000**

State Matching Funds: **\$**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 900,000

This administrative action programs \$900,000 to the construction phase in FY24

f) **TIP Amendment #2023.052**

Administrative Action:

Project Name: SS4A

STIP Number: TBD

Project Location and Description: SS4A Safety Action Planning Grant Match

Fund Source(s): FY24 Federal Multimodal Mitigation Option Funds

Federal Program Funds: **\$ 85,200.00**

State Funds: **\$**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 85,200.00

This amount is contributing 10% of the total 20% matching funds need for the \$852,000 Federal SS4A grant. The city will contribute the other 10% match. This amendment is swapping MMOF state to MMOF federal.

g) **TIP Amendment #2023.053**

Administrative Action:

Project Name: Transit Youth Ride

STIP Number: TBD

Project Location and Description:

Fund Source(s): FY 24 Federal MMOF

Federal MMOF Funds: **\$ 65,000**

State Program Funds: **\$**

Local Matching Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 65,000

This is to provide free youth rides for Pueblo Transit. This amendment is swapping MMOF state to MMOF federal.

h) TIP Amendment #2023.054

Administrative Action:

Project Name: Pueblo County Blvd Extension Trail

STIP Number: SR27017.001

Project Location and Description: Design & construction of new shared use path along Medal of Honor Blvd

Fund Source(s): FY24 Region 2 Carbon Reduction Program (6PU)

Federal Program Funds: **\$ 539,770**

State Matching Funds: **\$**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 539,770

Amending a previous TIP Amendment to demonstrate that match was provided through MMOF and no local match was needed.

12. Next TAC – October 10, 2023 - Planning Conf Room, 211 E D St 81003

Action Requested: Informational

13. Items from TAC Members or scheduling of future Agenda Items

Roundtable Discussion

14. Adjourn at or before 11:00 am



**Meeting minutes of
the TRANSPORTATION ADVISORY COMMISSION
(TAC)**

**August 8, 2023
9:00 a.m.**

211 E D Street, Pueblo, CO 81003

Zoom - <https://pueblo.zoom.us/j/94613129536>

Meeting ID: 946 1312 9536

Password: 598875

Dial by your location

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Amended

**Agenda items marked with * indicate additional materials are included in the packet.
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**Individuals requiring Special Accommodations should notify the City MPO's Office (719)
553-2242 by Noon on the Friday preceding the meeting.**

1. Call Meeting to Order

Chairwoman: Eva Cosyleon

Time of Call: 9:00 a.m.

MPO Members Present: Eva Cosyleon, Hannah Haurert

*TAC Members Present: Kathleen Collins, Geoff Guthrie, Melanie Turner, Shawn Winters,
Lindsey Jaquez, Greg Pedroza, Lachelle Davis, Tanis Manseau, Cheryl Spinuzzi, Ben
Valdez*

CAC Members Present: Don Bruestle

*Others Present: Macario Torrez, Wendy Pettit, Chuck Lopez, Amanda Cesar, Isabel
Rollins, Jennifer Sparks, Amanda Cesar, John Buttram*

2. Self-Introductions and Public Comments (non-agenda items only)

*Isabel Rollins is the new Grant Navigator for PACOG. Kathleen Collins is from Statewide
Planning CDOT HQ.*

3. Approval of Minutes

July 11, 2023 Minutes*

Motion to Approve: Cheryl Spinuzzi

Second: Ben Valdez

Unanimous:

4. Draft Unified Planning Work Program (UPWP)*

Action Required: Discussion and approval

This is a 2-year cycle, not much has changed. The focus this year is the Travel Demand Model (TDM). On page 19, this is a snapshot contracted amount. Every year the Metropolitan Planning Organization (MPO) receives a Consolidated Planning Grant (CPG) from CDOT and FHWA. Local Match is 17.21% and 82.79% is from CDOT/FHWA. This includes staff salary and other various items. 2024 CPG will be \$373,476. This is based on population. Wendy Pettit asked if the local match is included, Eva Cosyleon said yes. There is quite a bit of carry over, but this will be used for the Long-Range Transportation Plan (LRTP) and other expenses. The MPO received \$200,000 from ARPA last year for the on-call consultant (GHG). On the next page, this is the payroll and non-labor breakdown. Non-labor expense is for the on-call consultant. Don Bruestle asked if the missing person is the role Eva performed before, Eva said yes. Cheryl Spinuzzi asked why there are federal and local, Eva said it is a requirement for us to breakdown the hours/expenses. There are 4 different work elements, 2410 is related to administration, 2420 is traffic count and crash related, 2430 is transportation plans (Complete Streets), and 2440 is the LRTP. Our Admin Tech is Michelle Cruz, she does our payroll. There is an error in the senior planner, this should just be a planner. The total price reflects a Planner. There were 11 applicants, 7 qualified. They will be taking the test next week. The job description shows the Land Use Planner description. If there are not any good candidates then Eva will change the job description to Transportation Planner. This will have to go through City Council and will delay the hiring process even more. Don Bruestle asked about the House Bill 23-1101, Eva said the bill is looking at the TPR boundaries and looking how the MPO's operate (bylaws). Our TPR boundary is the Pueblo County boundary. On page 25 is a breakdown of non-labor expenses. MS2 will no longer be used, this program is to house crash and count data. The new program is DiExSys. TransCAD will cost \$9,000. This is to update the license for the prior years. This will help predict road usage. Pueblo County applied and received a grant (~\$45,000) to digitalized all of Pueblo County Crash Data. This is 2016-2021 data. Wendy Pettit asked where we would need help and move forward, Eva said that she is in discussions with CDOT. It was asked that the MPO needs more funds, to increase 3% (\$200,000), with every other year additional \$125,000 extra. Kathleen Collins said that the next meeting for the Statewide MPO meeting, the idea is looking at different options for the MPOs. Basefloor for the smaller MPO's and planning needs for the LRTP. Another part of the discussion is that there is a certain point where we would have to spend the money before we get more money. The savings also came from the lack of staff quite a few years ago. The update for the 2045 LRTP cost will be over \$300,000. There are other projects that this amount could go to (studies). Kathleen said that they will learn a lot more about the concerns of the planning funds at the next SMPO meeting. Ben had a concern with the percentage of local match.

Motion to Approve to PACOG: Cheryl Spinuzzi

Second: Don Bruestle

Unanimous:

5. FY 2023 - 2027 Transportation Improvement Program*

TIP Amendment #2023.029

Administrative Action:

Project Name: Bessemer Commerce Revitalization

STIP Number: TBD

Project Location and Description:

Fund Source(s): FY23 Revitalizing Main Streets (RMS) Program Project

Federal Program Funds:

State Funds: \$ **222,750**

Local Match: \$ **22,275**

TOTAL PROJECT FUND AMENDMENT: \$ 245,025

Funding will be used to improve lighting, install artistic wraps on electric junction boxes on Northern Ave.

Motion to Approve: Don Bruestle

Second: Cheryl Spinuzzi

Unanimous:

Don Bruestle asked how many blocks, Ben said about 6 blocks.

6. FY 2023 - 2027 Transportation Improvement Program*

TIP Amendment #2023.030

Administrative Action:

Project Name: **Free Fare for Better Air**

STIP Number: TBD

Project Location and Description: Ozone Season Transit Grant

Fund Source(s): FY22 & FY 23 Ozone Season Transit Grant Program

FY 22 State Program Funds: \$ **98,995.96**

FY 23 State Program Funds: \$ **414,898.85**

TOTAL PROJECT FUND AMENDMENT: \$ 513,894.81

This amount is for the Free Fare for Better Air for free rides on Pueblo Transit for June, July, and August.

Motion to Approve: Ben Valdez

Second: Cheryl Spinuzzi

Unanimous:

7. FY 2023 - 2027 Transportation Improvement Program*

TIP Amendment #2023.031

Administrative Action:

Project Name: Industrial Blvd and Purcell Blvd

STIP Number: TBD

Project Location and Description: Industrial Blvd and Purcell Blvd improvements

Fund Source(s): State MMOF

State MMOF Funds: \$ **161,500**

Federal Program Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 161,500

This is to design the intersection.

Motion to Approve: Cheryl Spinuzzi

Second: Don Bruestle

Unanimous:

There were a few issues with this intersection, this needs a better design for multimodal. This intersection needs to be updated because of the new growth. This is just for design. Shawn Winters said that it was requested for the ultimate design from SEH. Melanie Turner asked if a new traffic study has been requested, Shawn said that this was an approved 2006 plan. It will cost \$77,000 to move the signal box to the northeast corner in the Right-of-Way. Don Bruestle asked if the study will have enough ROW at the intersection. Tanis Manseau said that yes and look at multimodal, signalization, refuge, etc... Melanie Turner asked if this was voted on a few months ago, Eva said yes but the extent of work would have not been covered. This project is for

connectivity and safety. Melanie asked about the pedestrian crashes, Shawn said he doesn't have any data, but CDOT constructed the trail on the westside on Purcell Blvd that leads to nowhere. Don asked if there will be more business investment in the future, Shawn said yes, the properties has been subdivided.

8. FY 2023 - 2027 Transportation Improvement Program*

TIP Amendment #2023.032

Administrative Action:

Project Name: Transit Youth Ride (K-12)

STIP Number: TBD

Project Location and Description:

Fund Source(s): State MMOF

State MMOF Funds: **\$ 65,000**

State Program Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 65,000

This is to provide free youth rides for Pueblo Transit for 1 year. For future years, Pueblo Transit is intending to include this in their annual budget.

Motion to Approve: Ben Valdez

Second: Don Bruestle

Unanimous:

This program was in 2020, this was to help curb some issues with attendance. Transit applied for the ARPA funds for a full year, but it ended 3 months early because of the increase ridership. Ben Valdez said this might not cover the whole year again because of youth usage. Don Bruestle asked if there were more routes if there would be more ridership, Ben said yes. There is new pickup/drop off for the new schools. He has been trying to eliminate the distance from the bus stop and school. He thinks the time to start should be earlier.

9. TAC ByLaws draft for recommendation to Board*

Motion to Approve to wait until September: Melanie Turner

Second: Don Bruestle

Unanimous:

Eva Cosyleon said that we already had great comments. Cheryl Spinuzzi had a concern on the voting members. Eva suggested having one or two per jurisdiction. Wendy Pettit said that usually the CAC is a requirement, Kathleen said she will ask. Eva suggested that Don could be the PACE member and Laura can be the ADA member. Wendy also said that we will need to meet federal requirement. Eva said she will ask Jamie Grim to talk at the next TAC meeting. Eva said that the deadline for additional comments will be August 25th. Wendy said that it may help to delegate someone instead. There has been discussion on a Chairperson. Wendy suggested that if a person from the County can't attend then an email should be sent to the Commissioners asking for a representative.

10. Colorado Statewide Freight Plan Working group

Action Required: Informational

There is a working group; Wendy Pettit, Eva Cosyleon, and John (Pueblo Plex) are volunteers. Eva said she was going to ask if John could take her place. Wendy said it was kickoff for Freight to become part of the LRTP. There is about \$341billion products that move in Colorado, 428million ton of goods, 8.7m population?. They talked about congestions, strategies, actions, coordination with partners, priority issues, sustainability, resiliency, economic development, community considerations, and

strengthening data. They also want to know about the benefits and impact of freight, prioritize investments, clear actions and open guidance, expand partnerships, improve plans and projects, and readiness for freight dollars. Don Bruestle asked what the deadline is, Wendy said end of the calendar year.

11. Other Local Agencies Updates

Action Requested: Discussion

Ben Valdez said that in June, there was a 30% (12,000) ridership increase, 35% in July (16,000), and August numbers are up. He said that this might be the last time for the program.

Greg Pedrosa said that there are still struggles with the provider. Reno Air Races might be relocating to Pueblo. It is a 10-day event and brings in \$100m. This event happens in September. They are looking to re-home the races and Greg thought it would be something the Airport would be interested in doing. Don Bruestle asked about the terminal expansion, Greg said the bill has 3 years left and they have been denied 2 years in a row. The project is shovel ready. The terminal wouldn't be used for the Reno Air Show. They may have to look at other funding sources, this would include local funds.

Tanis Manseau said that the Medal of Honor Project is close to having the drawings and specifications completed, bid in 2024. Chip seal has been finished and still working on the dust treatment. Pueblo County had a safety culture event. This helped see what they need to work on and prioritize. Wendy said that FHWA gave them a template and she input all the information in. This plan will be sent to FHWA and will help with grant funds.

Shawn Winters said that the Joe Martinez Trail is under design, construction early 2024. Federal Land Access Program (FLAP) trail and roadway work (striping) will be finished. The pedestrian bridge will be finished in December. TAP 3 Trail had a final inspection and there is subsidence of existing utility that caused some trail damage. Repair is underway.

Amanda Cesar is looking at a grant with the City – Neighborhood Access Grant, this will connect City trail system to St Charles Mesa.

12. CDOT Updates

Requested: Informational

Lachelle Davis said that the Off System Bridge program (Colorado Municipal League) will put out a call for projects, deadline is by end of October. The meeting is only for the State.

Kathleen Collins said that the new Division and Rail Direct is Paul Brocher. There are 3 or 6 new Commissioners. STAC will be held at DrCOG in September. This discussion will be formula programs. There is also discussion on MPO's and CPG. Wendy Pettit is now the delegate for Zack Swearingen. They are also working on collecting the UPWP reports from all MPOs for submitted to FH and FTA. CPG scope of work and contracts will need to be executed by October 1st.

Geoff Guthrie reintroduced Lindsey Jaquez, she is the planning specialist for CDOT Region 2.

13. Federal Highway and Federal Transit Updates (If needed)

Action Requested: Informational

14. Federal Notice of Funding Opportunities (NOFO)

Requested: Informational

Isabel Rollins is the new PACOG Grant Navigator. Isabel said that she is collecting information and organizing this data.

Eva Cosyleon said that the Mega, Infra, Rural is due August 21st. Bridge Investment Program is due August 20th. Protect Grant is due August 18th. Clean School Bus Grant is August 22nd. Colorado Energy Office released their E-bike Program, you can get up to \$1,100 or \$500 rebate. Don Bruestle asked about installing ebike chargers, there isn't any in Pueblo. Eva said that you can just use a regular outlet.

15. CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)*

FY 2023 - 2027 Transportation Improvement Program

Administrative notification to roll forward:

a) TIP Amendment #2023.033

Administrative Action:

Project Name: Pueblo County Blvd Extension Trail

STIP Number: SR27017.001

Project Location and Description: Design & construction of new shared use path along Medal of Honor Blvd

Fund Source(s): FY24 Region 2 Carbon Reduction Program (6PU)

Federal Program Funds: **\$ 539,770**

State Matching Funds: **\$**

Local Matching Funds: **\$ 112,205**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 651,975

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

b) TIP Amendment #2023.034

Administrative Action:

Project Name: Pueblo-PURHAR-0.1 FRNT (Mel Harmon Bridge)

STIP Number: SR27001.024

Project Location and Description: Bridge rehabilitation

Fund Source(s): FY24 Region 2 Bridge Off System (BRO)

Federal Program Funds: **\$ 418,701**

State Matching Funds: **\$**

Local Matching Funds: **\$ 104,675**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 523,376

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

c) TIP Amendment #2023.035

Administrative Action:

Project Name: Pueblo 8th Street Bridge Rehab (pue8th2utic)

STIP Number: SR27001.033

Project Location and Description: Bridge rehabilitation
Fund Source(s): FY24 Region 2 Bridge Off System (BRO)
Federal Program Funds: \$ **105,000**
State Matching Funds: \$
Local Matching Funds: \$ **26,250**
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 131,250

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

d) **TIP Amendment #2023.036**

Administrative Action:

Project Name: I-25 Pueblo North Truck Parking Lot
STIP Number: SR27020.001

Project Location and Description: Design & construction of new truck parking area in north Pueblo

Fund Source(s): FY24 Region 2 National Highway Freight Program (FR8)

Federal Program Funds: \$ **2,280,250**
State Matching Funds: \$ **219,750**
Local Matching Funds: \$
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 2,500,000

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

e) **TIP Amendment #2023.037**

Administrative Action:

Project Name: I-25 at US50B Reconstruction
STIP Number: SR27020.003

Project Location and Description: I-25 at US50B interchange, design & construction of three new bridges

Fund Source(s): FY24 Region 2 National Highway Freight Program (FR8)

Federal Program Funds: \$ **5,472,600**
State Matching Funds: \$ **527,400**
Local Matching Funds: \$
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 6,000,000

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

f) **TIP Amendment #2023.038**

Administrative Action:

Project Name: City of Pueblo Dillon Roundabout
STIP Number: SR26644.101

Project Location and Description: Design & construction of new roundabout at Dillon Dr & Eagleridge Blvd

Fund Source(s): FY24 Region 2 Hazard Elimination- Local Projects (HLZ)

Federal Program Funds: \$ **1,593,630**
State Matching Funds: \$
Local Matching Funds: \$ **177,070**
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 1,770,700

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

g) **TIP Amendment #2023.039**

Administrative Action:

Project Name: City of Pueblo Northern Avenue Phase 3

STIP Number: SR25079.078

Project Location and Description: New streetscape from Cambridge to Prairie and up to State Fair entrance

Fund Source(s): FY24 Region 2 ARPA Local Multi-Modal Options Fund (MMA)

Federal Program Funds: \$ **693,494**

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 693,494

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

h) TIP Amendment #2023.040

Administrative Action:

Project Name: Joe Martinez Trail in Pueblo West

STIP Number: SR25079.079

Project Location and Description: Design & construction of new shared use trail along Joe Martinez Blvd

Fund Source(s): FY24 Region 2 ARPA Local Multi-Modal Options Fund (MMA)

Federal Program Funds: \$ **76,411**

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 76,411

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

i) TIP Amendment #2023.041

Administrative Action:

Project Name: Pueblo County Blvd Extension Trail

STIP Number: SR27015.003

Project Location and Description: Design & construction of new shared use path along Medal of Honor Blvd

Fund Source(s): FY24 Region 2 ARPA Local Multi-Modal Options Fund (MMA)

Federal Program Funds: \$ **16,926**

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 16,926

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

j) TIP Amendment #2023.042

Administrative Action:

Project Name: Pueblo County Blvd Extension Trail

STIP Number: SR27016.013

Project Location and Description: Design & construction of new shared use path along Medal of Honor Blvd

Fund Source(s): FY24 Region 2 State-funded Local Multi-Modal Options Fund (MMM)

Federal Program Funds: \$

State Matching Funds: \$ **1,435,282**

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 1,435,282

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

k) TIP Amendment #2023.043

Administrative Action:

Project Name: Westside Trail

STIP Number: SR27016.014

Project Location and Description: Design & construction of new shared use path along Wildhorse Creek

Fund Source(s): FY24 Region 2 State-funded Local Multi-Modal Options Fund (MMM)

Federal Program Funds:	\$
State Matching Funds:	\$ 850,000
Local Matching Funds:	\$
Other Project Funds:	\$
<u>TOTAL PROJECT FUND AMENDMENT:</u>	\$ 850,000

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

l) TIP Amendment #2023.044

Administrative Action:

Project Name: City of Pueblo Haaff Elementary

STIP Number: SR26868.033

Project Location and Description: Safe Routes to School Grant award improvements

Fund Source(s): FY24 Region 2 Safe Routes to Schools (SAR)

Federal Program Funds:	\$ 279,180
State Matching Funds:	\$
Local Matching Funds:	\$
Other Project Funds:	\$
<u>TOTAL PROJECT FUND AMENDMENT:</u>	\$ 279,180

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

m) TIP Amendment #2023.045

Administrative Action:

Project Name: Pueblo Downtown Multi-modal Improvements

STIP Number: SR27014.002

Project Location and Description: Safer Main Streets grant award improvements

Fund Source(s): FY24 Region 2 Safer Main Streets (SMS)

Federal Program Funds:	\$
State Matching Funds:	\$ 1,455,285
Local Matching Funds:	\$ 363,824
Other Project Funds:	\$
<u>TOTAL PROJECT FUND AMENDMENT:</u>	\$ 1,819,109

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

n) TIP Amendment #2023.046

Administrative Action:

Project Name: City of Pueblo Northern Avenue Phase 3

STIP Number: SR25079.078

Project Location and Description: New streetscape from Cambridge to Prairie and up to State Fair entrance

Fund Source(s): FY24 Region 2 Transportation Alternatives Program (TAP)

Federal Program Funds:	\$ 351,244
State Matching Funds:	\$
Local Matching Funds:	\$ 87,811
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 439,055

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Action Requested: Informational

Geoff Guthrie said there was missing local match, so the agenda was updated. This is an annual roll forward for unbudgeted funds.

16. Complete Streets meeting – August 28, 2023 9:30 a.m.

Action Requested: Reminder

This is at the Emergency Service Building.

17. Next TAC – September 12, 2023 - Planning Conf Room, 211 E D St 81003

Action Requested: Informational

18. Items from TAC Members or scheduling of future Agenda Items

Roundtable Discussion

MMOF/Carbon Reduction

TAC Bylaws

Freight update

STAC - RPP

Program Distribution

Statewide MPO – CPG

SB 23-1101

19. Adjourn at or before 11:00 am

Eva Cosyleon adjourned the meeting at 11:08 a.m.

2016-2021 PACOG Teen and Pedestrian Crashes

City of Pueblo Pedestrian Crashes		Pueblo County Pedestrian Crashes	
2016-2023		2016-2021	
Total Pedestrian crashes	413	Total Pedestrian crashes	19
Serious Injuries	31	Serious Injuries	7
Fatalities	29	Fatalities	6

City of Pueblo Pedestrian Crashes		Pueblo County Pedestrian Crashes	
2016-2021		2016-2021	
Alcohol use	12	Alcohol use	1
Drug use	5	Drug use	2

City of Pueblo Teen Crashes		Pueblo County Teen Crashes	
2016-2023		2016-2021	
Total Teen crashes	1432	Total Teen crashes	1037
Serious Injuries	14	Serious Injuries	27
Fatalities	7**	Fatalities	11

** One crash - two fatalities

City of Pueblo Teen Crashes		Pueblo County Teen Crashes	
2016-2021		2016-2021	
Alcohol use	83	Alcohol use	35
Drug use	20	Drug use	6

City of Pueblo - Pedestrian & Teen Crashes by crash type		
2016-2023		
<u>Crash type*</u>	Teen	Pedestrian
Broadside	285	
Approach turn	152	7
Rearend	320	
Overtake	35	1
Other	640	405
Total	1432	413

*see crash types on next page

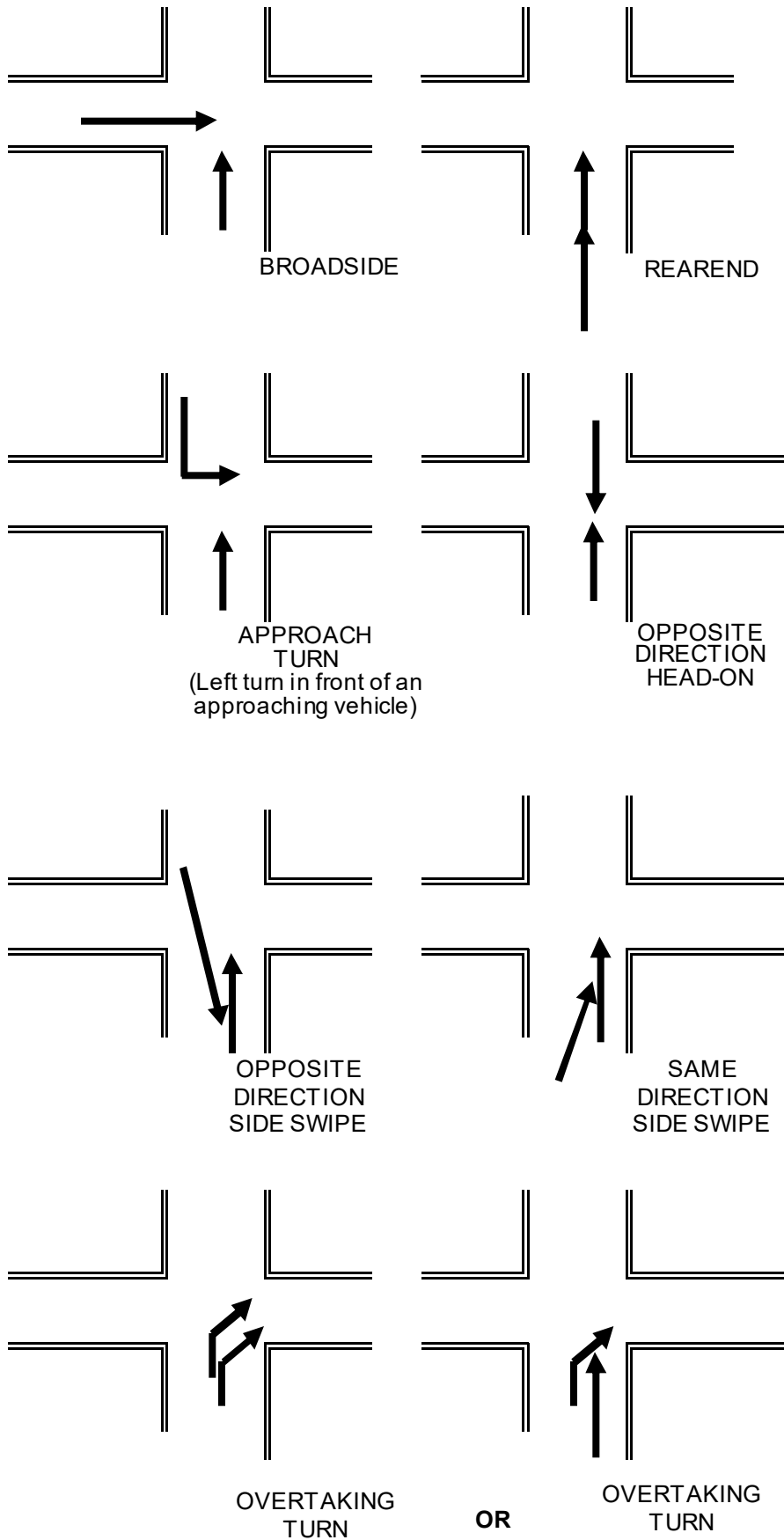
2016-2023 City of Pueblo Top 10 Locations*

Teen Crashes		
Primary Street	Intersecting Street	Crashes
HWY 50	ELIZABETH ST	78
HWY 47	DILLON DR	65
HWY 50	CLUB MANOR DR	49
I-25	EXIT 97B ABRIENDO AVE	47
HWY 47	EXIT 101 HWY 50A	47
JERRY MURPHY RD	HWY 47	43
EXIT 100B 29TH ST	29TH ST	16
I-25	EXIT 98A D ST	15
NORTHERN AVE	PRAIRIE AVE	12
EAGLERIDGE BLVD	EXIT 102 EAGLERIDGE BLVD	11
HWY 47	BONFORTE BLVD	11
Pedestrian Crashes		
Primary Street	Intersecting Street	Crashes
HWY 50	BONFORTE BLVD	11
IVYWOOD LN	HWY 45 PUEBLO BLVD	9
BONFORTE BLVD	HUNTER DR	7
NORTHERN AVE	ORMAN AVE	5
NORTHERN AVE	EVANS AVE	4
HWY 50	ELIZABETH ST	4
Hwy 45	RED CREEK SPRINGS RD	4
SPRUCE ST	JONES AVE	3
MONTEBELLO RD	JERRY MURPHY RD	3
6TH ST	ELIZABETH ST	3
*missing data		

2016-2021 Pueblo County Top Locations*

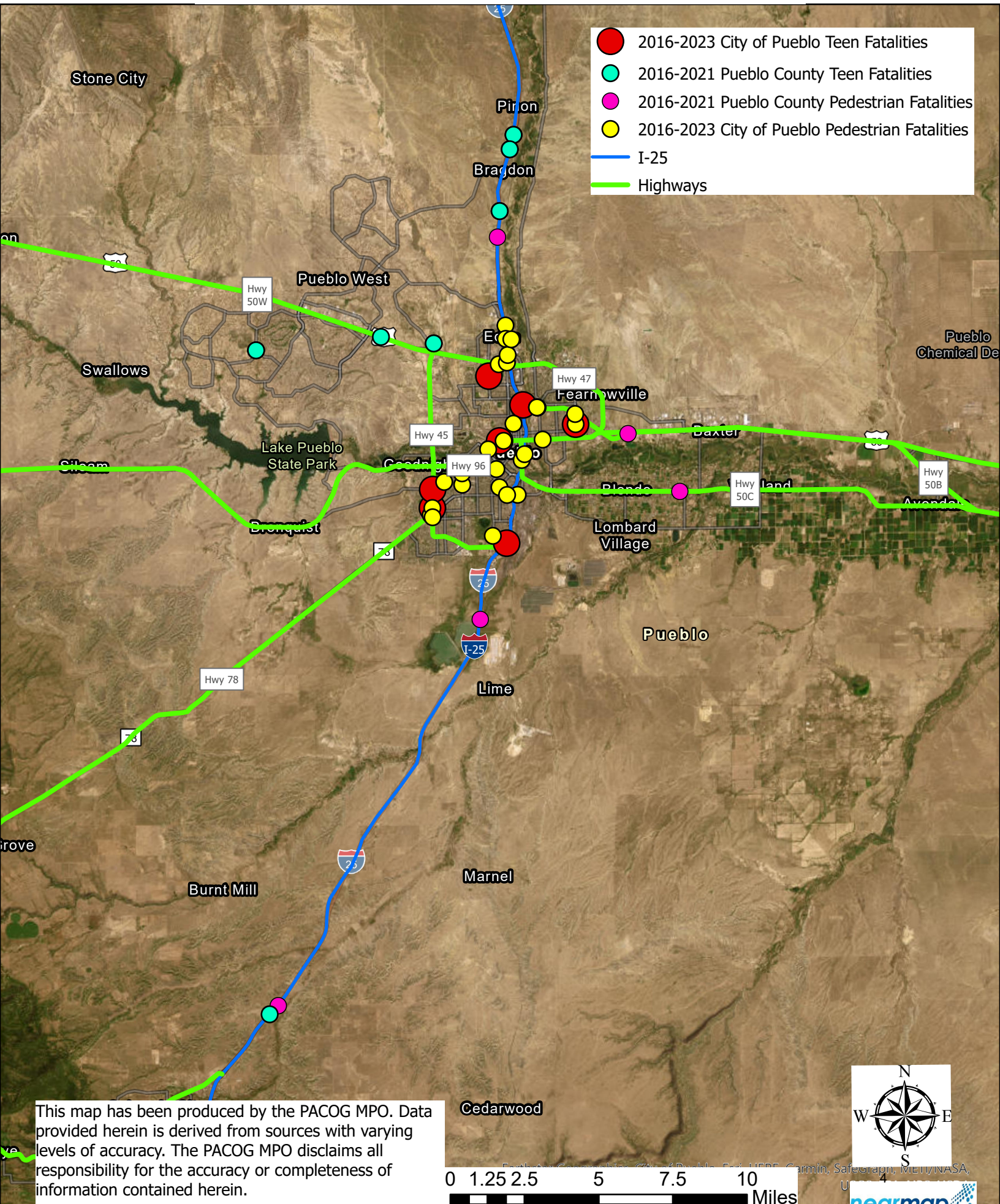
Teen Crashes		
Primary Street	Located near	Crashes
HWY 50	MM 310	15
I-25	MM 111	15
HWY 45	MM 6	13
HWY 45	MM 7	13
HWY 45	MM 8	13
SPAULDING AVE W	MCCULLOCH B W	13
HWY 45	HWY 50	12
HWY 50	MM 311	12
I-25	MM 109	11
HWY 165	MM 29	9
Pedestrian Crashes		
Primary Street	Located near	Crashes
I-25	Stem Beach	2
Hwy 50 Bus	30th Ln	2
Spaulding Ave	Bellflower Dr	1
McCulloch Blvd	Quantico Dr	1
Hwy 50 Bus	27th Ln	1
*missing data		

DIAGRAM OF CRASH TYPES



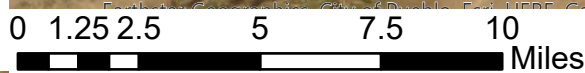
**ALWAYS DETERMINED BY
ORIGINATING DIRECTION**

2016-2023 Pedestrian & Teen Fatal Crashes



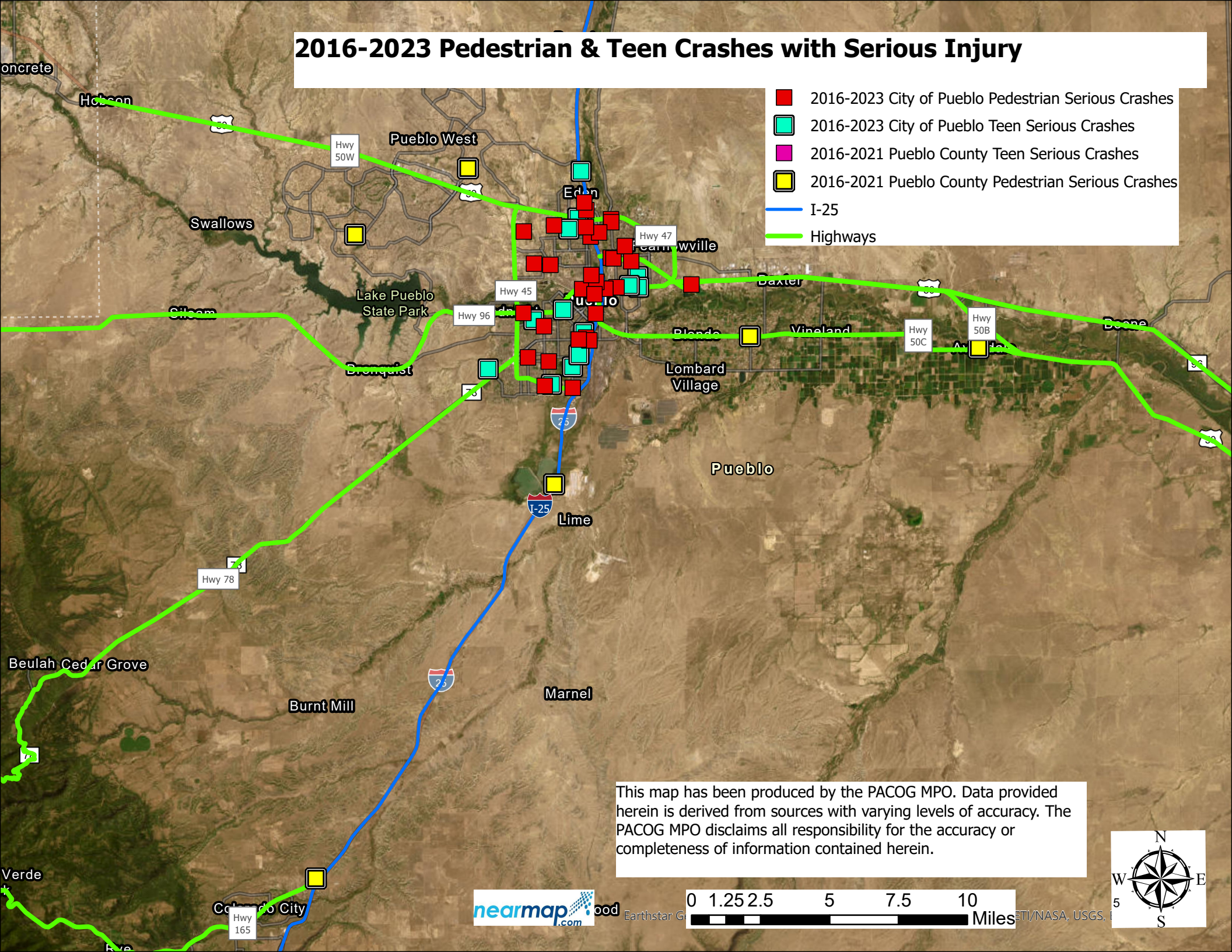
- 2016-2023 City of Pueblo Teen Fatalities
- 2016-2021 Pueblo County Teen Fatalities
- 2016-2021 Pueblo County Pedestrian Fatalities
- 2016-2023 City of Pueblo Pedestrian Fatalities
- I-25
- Highways

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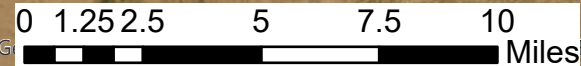


2016-2023 Pedestrian & Teen Crashes with Serious Injury

- 2016-2023 City of Pueblo Pedestrian Serious Crashes
- 2016-2023 City of Pueblo Teen Serious Crashes
- 2016-2021 Pueblo County Teen Serious Crashes
- 2016-2021 Pueblo County Pedestrian Serious Crashes
- I-25
- Highways



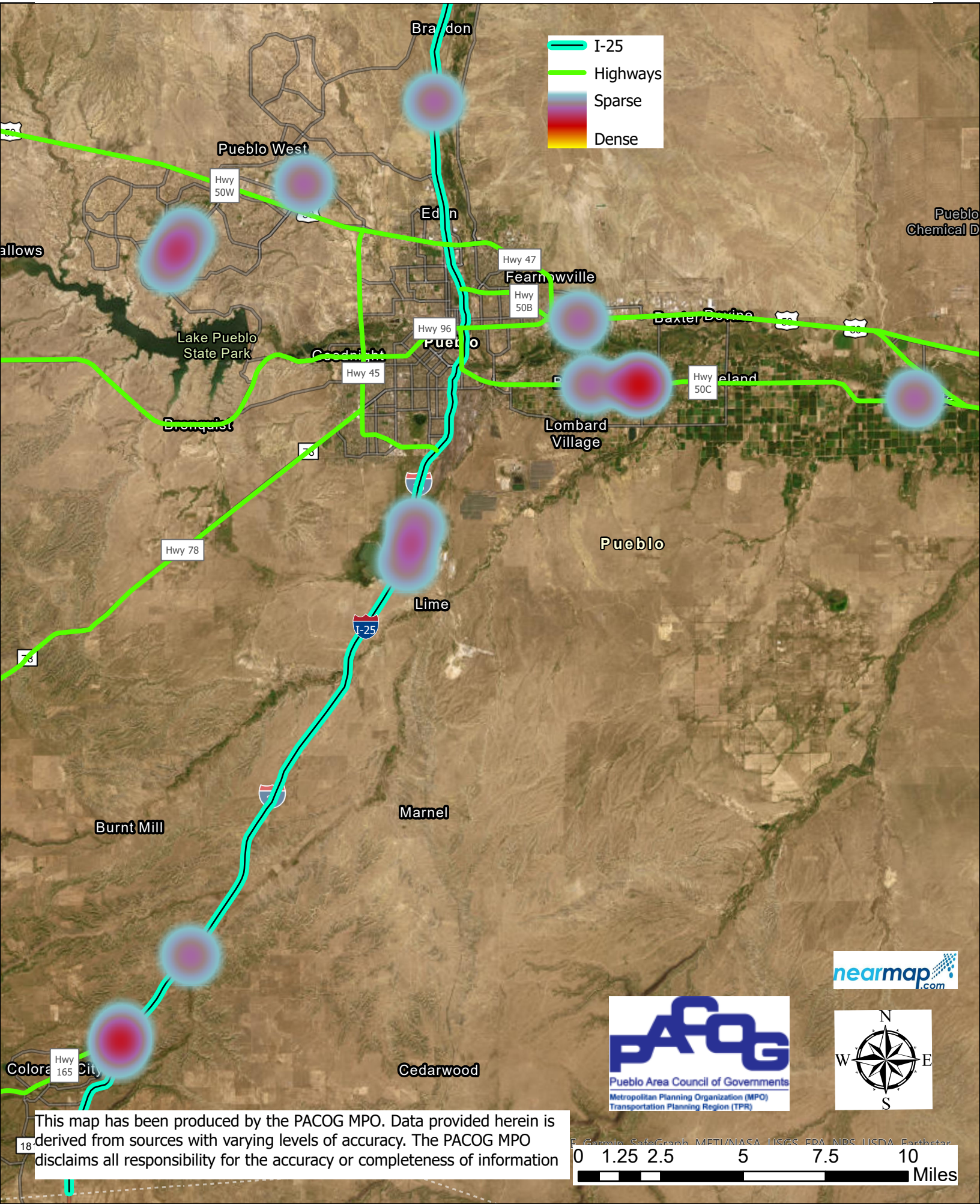
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2016-2021 Pedestrian Crashes Heat Map - Pueblo County

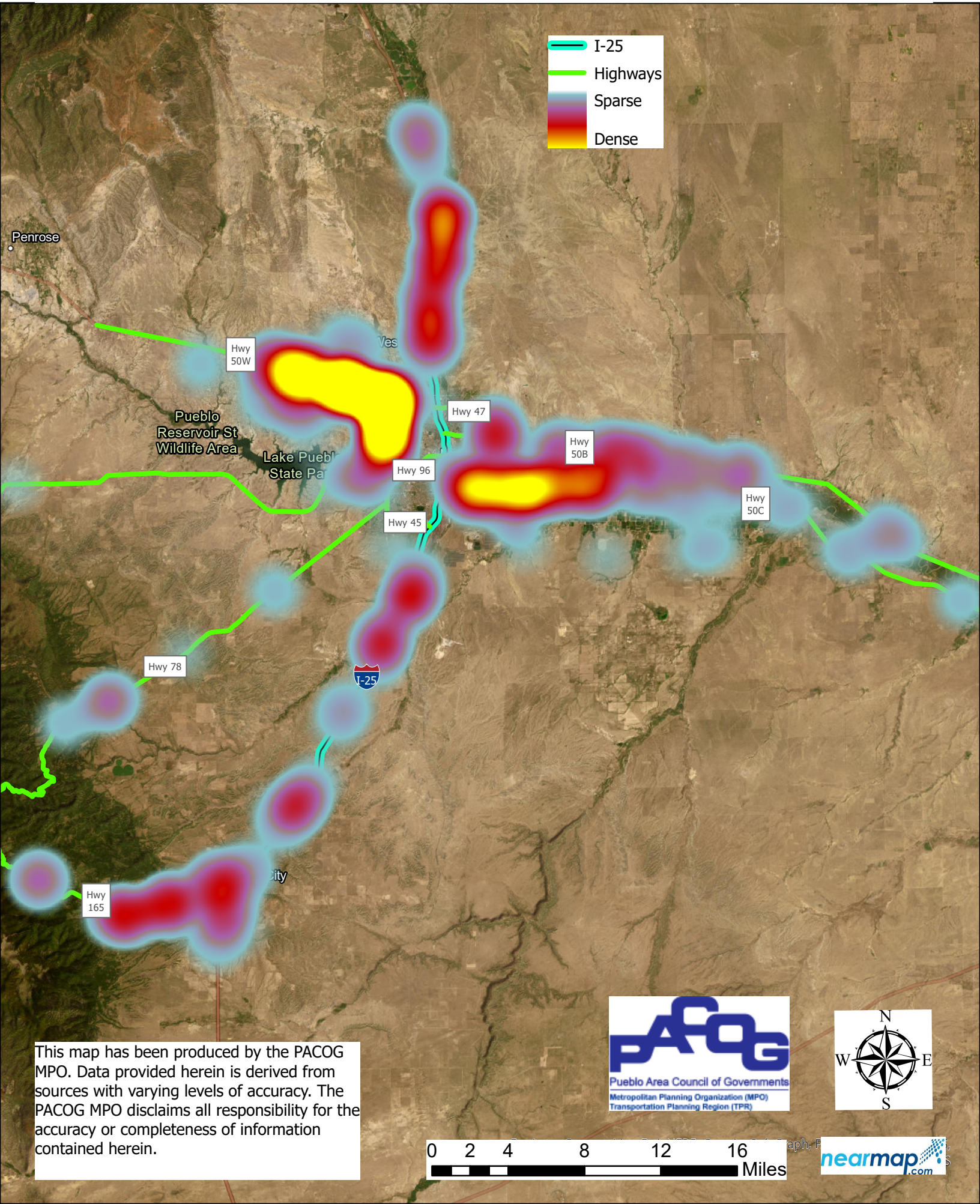


I-25
Highways
Sparse
Dense

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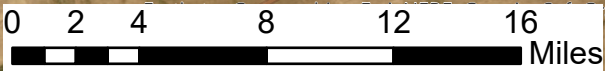


2016-2021 Teen Crashes Heat Map - Pueblo County

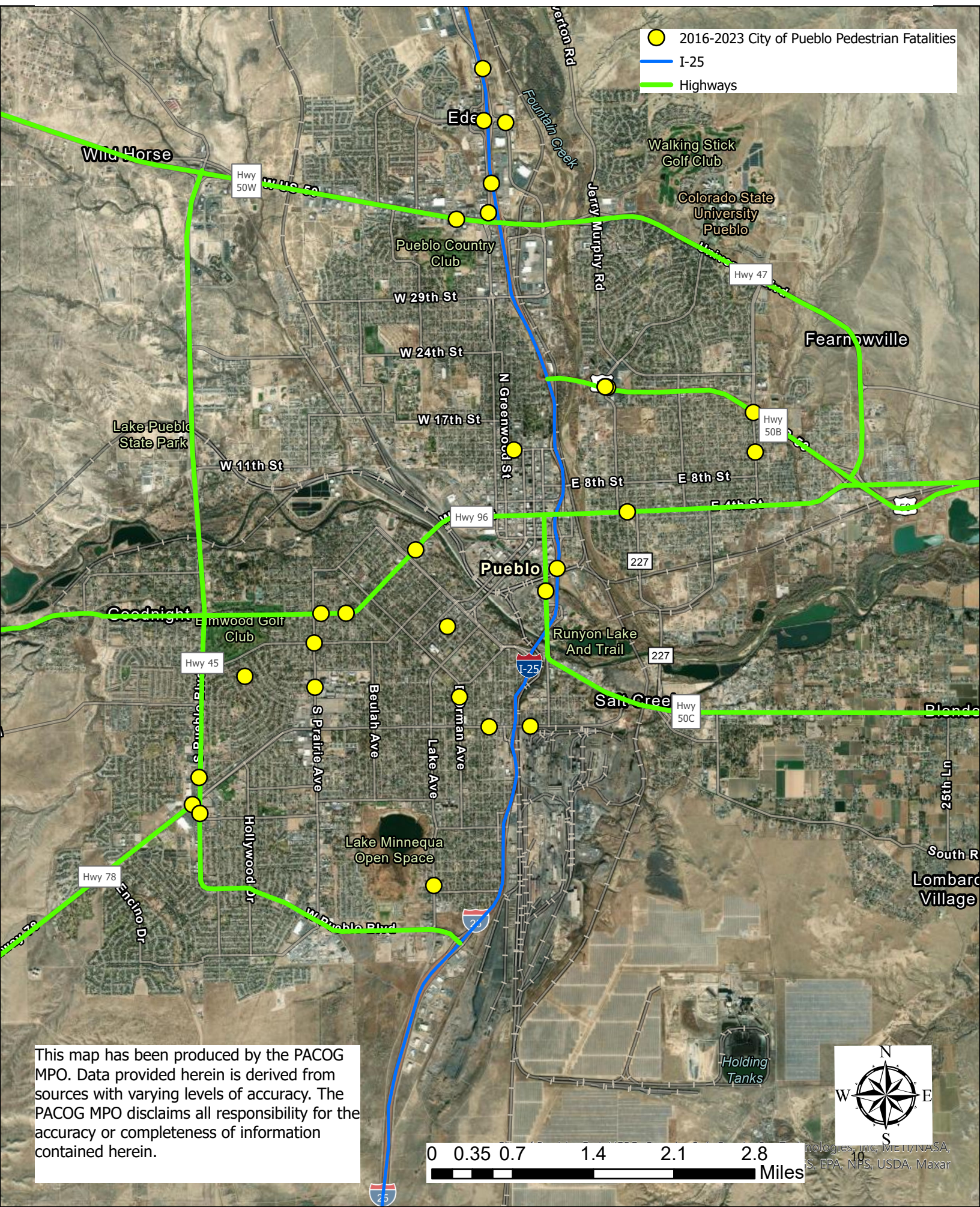


- I-25
- Highways
- Sparse
- Dense

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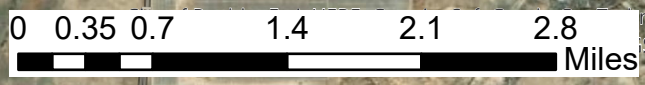


2016-2023 Pedestrian Fatal Crashes - City of Pueblo



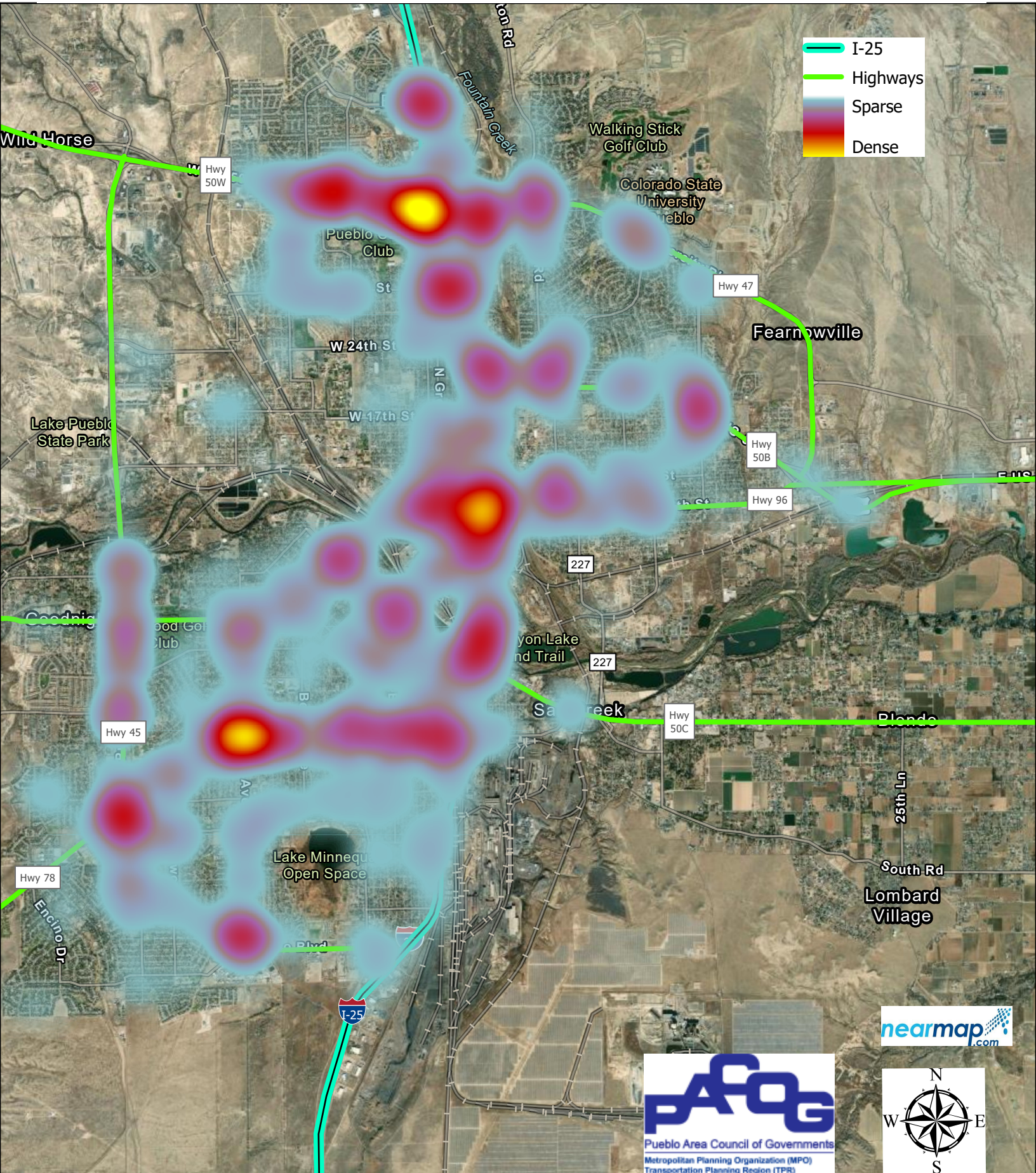
- 2016-2023 City of Pueblo Pedestrian Fatalities
- I-25
- Highways

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Technologies, Inc., METI/NASA, S. EPA, NPS, USDA, Maxar

2016-2023 Teen Crashes Heat Map - City of Pueblo



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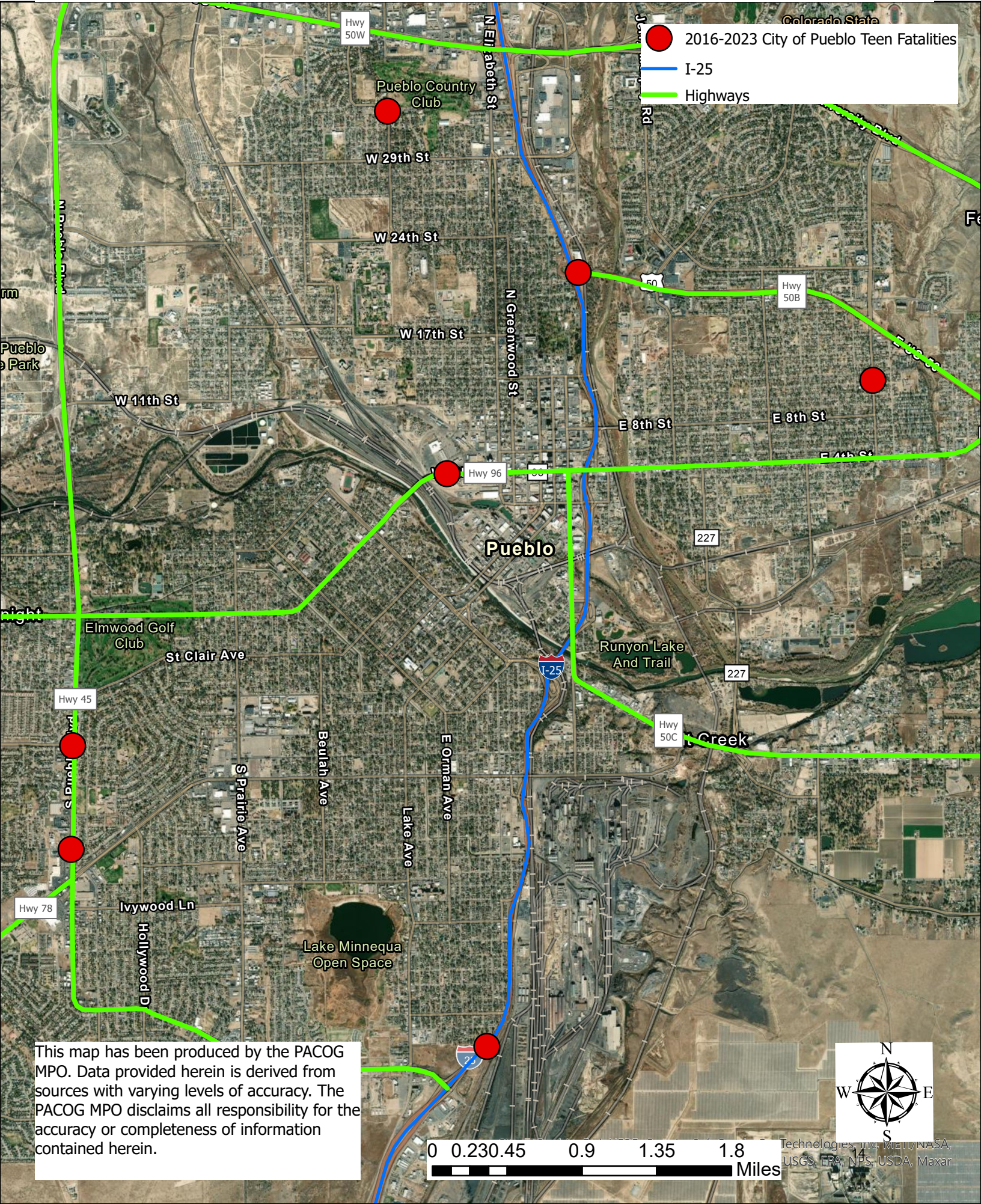
nearmap.com

PACOG
Pueblo Area Council of Governments
Metropolitan Planning Organization (MPO)
Transportation Planning Region (TPR)

0 0.35 0.7 1.4 2.1 2.8 Miles

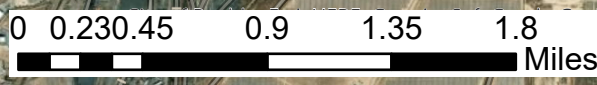
© Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA

2016-2023 Teen Fatal Crashes - City of Pueblo



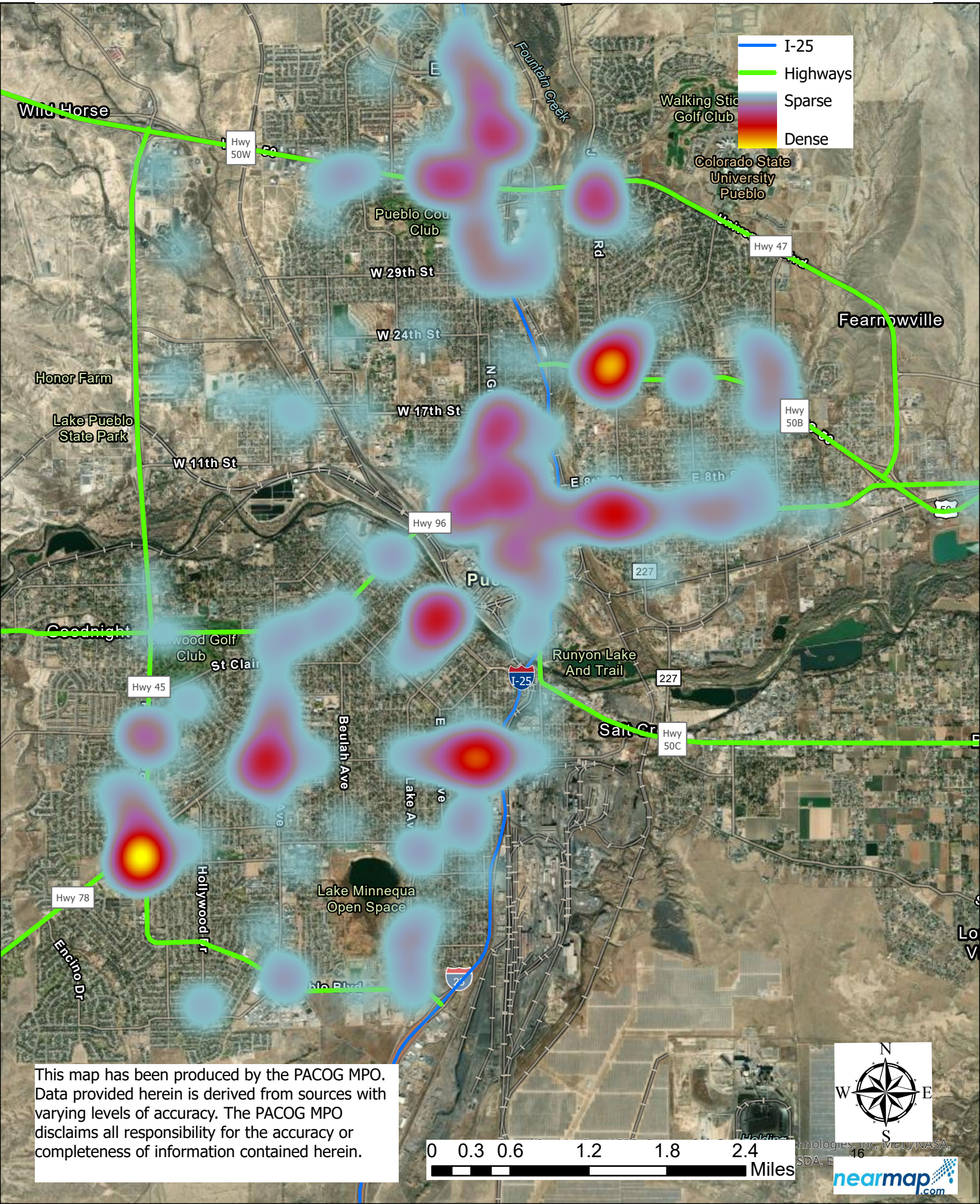
- 2016-2023 City of Pueblo Teen Fatalities
- I-25
- Highways

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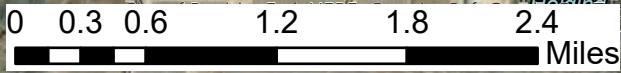
Technologies, Inc., METI/NASA, USGS, EPA, NPS, USDA, Maxar

2016-2023 Pedestrian Crashes Heat Map - City of Pueblo



- I-25
- Highways
- Sparse
- Dense

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Thank you

Hannah Haunert
Transportation Planning Technician
hhaunert@pueblo.us



Pueblo Area Council of Governments

**Metropolitan Planning Organization (MPO)
Transportation Planning Region (TPR)**

Project	Federal MMOF	State MMOF	Carbon Reduction	TAP	Total
Starting 2022 MMOF Balance	\$2,769,657.00	\$2,756,931.00			\$5,526,588.00
Northern Avenue Trail Ph 3	\$693,494.00				\$693,494.00
					\$0.00
Prairie-Lake Minnequa	\$1,022,542.00				\$1,022,542.00
					\$0.00
Westside Trail Project, Phase 1		\$850,000.00			\$850,000.00
					\$0.00
Transit Vanpool	\$249,800.00	\$150,200.00			\$400,000.00
					\$0.00
Boulevard Extension Trail	\$16,926.00	\$1,435,282.00	\$547,792.00		\$2,000,000.00
					\$0.00
Joe Martinez Trail	\$98,181.00			\$392,725.00	\$490,906.00
					\$0.00
SDS Trail	\$532,151.00				\$532,151.00
SDS Trail additional funds	\$6,363.00	\$8,637.00		\$60,000.00	\$75,000.00
					\$0.00
SS4A Match	\$85,200.00				\$85,200.00
Transit youth Ride Free	\$65,000.00				\$65,000.00
Purcell and Industrial design		\$161,500.00			
Total	\$2,769,657.00	\$2,605,619.00	\$547,792.00	\$452,725.00	\$6,214,293.00
Current balance of 2022 MMOF	\$0.00	\$151,312.00			
Possible Projects to be funded:					
Match for Reconnecting Communities		\$129,000.00			
Total for "possible" projects		\$129,000.00			
Balance of 2022 MMOF with "possible projects"	\$0.00	\$22,312.00			



COLORADO
Department of Transportation
Region 2
5615 Wills Blvd.
Pueblo, CO 81008-2349

TO: PACOG
211 E. D Street
Pueblo, CO 81003
719-553-2244 FAX 719-549-2359
Attn: Eva Cosvleon

September 1, 2023

FY 2024-2027 PACOG Transportation Improvement Program
Administrative notifications of TIP/STIP amendments in the MPO and TPR area

CDOT Region 2 requests the following administrative amendments to projects in the FY 2024 - 2027 Pueblo Area Council of Governments Transportation Improvement Program:

Administrative Action:

Project Name: US50B & US50C at SH231 Safety Improvements

STIP Number: SR27002.078

Project Location and Description: Safety improvements at the intersections of both US50B and US50C at CO231

Fund Source(s): FY25 Region 2 FASTER Safety Allocation (FSA)

Federal Program Funds:	\$
State Matching Funds:	\$ 445,122
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 445,122

- This administrative action adds funds to the construction phase of this project

Administrative Action:

Project Name: I-25A Pavement Rehabilitation MP 92 - 102.6

STIP Number: SR25216.178

Project Location and Description: Pavement rehabilitation I-25 vicinity Salt Creek bridges to north of Eagleridge

Fund Source(s): FY24 Region 2 Surface Treatment Pool (SUR)

Federal Program Funds:	\$ 319,235
State Matching Funds:	\$ 30,765
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 350,000

- This administrative action programs funds to the design phase of this project

Administrative Action:

Project Name: Adams and Jackson Roundabout

STIP Number: SR26644.104

Project Location and Description: Design and construction of new roundabout

Fund Source(s): FY24 Region 2 Hazard Elimination- Local Projects (HLZ)

Federal Program Funds: \$ (110,714)

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ (110,714)

- This administrative action transfers project savings from design phase to construction phase in FY24

Administrative Action:

Project Name: Adams and Jackson Roundabout

STIP Number: SR26644.104

Project Location and Description: Design and construction of new roundabout

Fund Source(s): FY24 Region 2 Hazard Elimination- Local Projects (HLZ)

Federal Program Funds: \$ 900,000

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 900,000

- This administrative action programs \$900,000 to the construction phase in FY24

Please let me know if you have any additional questions about these proposed Administrative Notifications.

Sincerely,

Geoff Guthrie

Geoff Guthrie

CDOT Region 2 Transportation Planning Supervisor

From: [Eva Cosyleon](#)
To: [Hannah Haunert](#)
Subject: FW: [External] Re: Pueblo County Blvd Extension trail
Date: Tuesday, September 5, 2023 11:15:14 AM
Attachments: [R2-25207-OLA Pueblo County Blvd Extension Trail Execs 17Nov2022.pdf](#)

This is TIP amendment 2023.056, but you don't have to attach the attached pdf (100 + pages!!) , just the email below.

Thank you,

Eva Cosyleon
MPO Manager

719-553-2248 (office)
719-568-0980 (mobile)

From: Davis - CDOT, Lachelle <lachelle.davis@state.co.us>
Sent: Thursday, August 24, 2023 11:54 AM
To: Eva Cosyleon <ECosyleon@pueblo.us>
Cc: Guthrie - CDOT, Geoffrey <geoffrey.guthrie@state.co.us>; Lindsey Jaquez - CDOT <lindsey.jaquez@state.co.us>
Subject: [External] Re: Pueblo County Blvd Extension trail

External email. Please use caution.

Hi Eva,

Normally, carbon reduction funds have a match of 17.21%, but in this project, the match is provided by the MMO funds, like you said. I've attached the OLA for reference. See page 34 (Exhibit C).

Thank you,
Lachelle Davis
lachelle.davis@state.co.us
Office: 719.562.5516
Cell: 719.595.9741

On Thu, Aug 24, 2023 at 10:39 AM Eva Cosyleon <ECosyleon@pueblo.us> wrote:

Hi Geoff and Lachelle,

Does Pueblo county have match for the carbon reduction money? In the recent TIP amendment for roll forwards it says they do but I thought that mmof would be the match.

Thank you,

Eva Cosyleon
MPO Manager

719-553-2248 (office)
719-568-0980 (mobile)

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