

AGENDA

PUEBLO AREA COUNCIL OF GOVERNMENTS

THURSDAY, July 27, 2023

12:15 P.M. TO 1:30 P.M.

PUEBLO COUNTY DEPARTMENT OF EMERGENCY MANAGEMENT
101 WEST 10TH STREET, FIRST FLOOR CONFERENCE ROOM

**THE PUEBLO AREA COUNCIL OF GOVERNMENTS' (PACOG) MEETING
WILL BE HELD IN PERSON AND VIRTUALLY VIA ZOOM (SEE LINK BELOW).**

Join Zoom Meeting

<https://zoom.us/j/98163938159>

Meeting ID: 981 6393 8159

Dial by your location

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

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ROLL CALL

PUBLIC COMMENTS (Citizen Comments)

CONSENT ITEMS (Carmen Howard, Manager):

- 1 Minutes of June 22, 2023, Meeting
Action Required: Approve/Amend as Mailed
- 2 Treasurer's Report
Action Required: Receive and File April 2023 Financial Report
(If you have any questions, please contact Todd Mihelich, MGPM, PC, at 719-543-0516 prior to the meeting.)

REGULAR ITEMS:

- 1 Chairperson's Report:
 - A) Lunch Appreciation
Action Required: Thank You to Pueblo County Commissioners for Providing Lunch
- 2 Manager's Report: (Carmen Howard)
 - (A) ADA Advisory Committee Minutes
Action Required: Information Only
 - (B) EPAC Minutes/Statement Report- (Ted Lopez)
Action Required: Information Only
- 3 Contract for Grants Navigator position (Sabina Genesisio)
Action Required: Approve

- 4 Transportation Commissioner or CDOT Region 2 Report (Terry Hart or Shane Ferguson)
- 5 State Transportation Advisory Committee (STAC) July 2023 Meeting Update

REGULAR ITEMS (CONT):

- 6 MPO Staff Report (Eva Cosyleon, MPO Manager):
 - A) 2023 - 2027 Transportation Improvement Program*
TIP Amendment #2023.028
Administrative Action:
Project Name: SS4A STIP Number: TBD
Project Location and Description: SS4A Safety Action Planning Grant Match Fund
Source(s): FY24 State Multimodal Mitigation Option Funds
Federal Program Funds:
State Funds: \$ 85,200
TOTAL PROJECT FUND AMENDMENT: \$ 85,200
Action Required: Approve/Disapprove
 - B) Drive Clean Colorado* – Sonja Meintsma
Action Required: Informational
 - C) Federal Notice of Funding Opportunities (NOFO)*
<https://www.transportation.gov/dot-navigator>

https://www.fhwa.dot.gov/bipartisan-infrastructure-law/grant_programs.cfm

<https://www.transportation.gov/grants/dashboard>

Requested: Informational

CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)*

Administrative Actions:

- 1) TIP Amend: #2023.023
Project Name: Adams and Jackson Roundabout
STIP Number: SR26644.104
Project Location and Description: Adams Ave & Jackson St intersection new traffic circle
Fund Source(s): FY24 Region 2 Hazard Elimination – Local Projects Pool (HLZ)
Federal Program Funds: \$ 900,000
State Matching Funds: \$ 100,000
Local Matching Funds: \$
Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$1,000,000

This administrative action aligns the PACOG TIP with the STIP.

2) TIP Amend: #2023.024

Project Name: US50C Drainage Improvements

STIP Number: SR26867.059

Project Location and Description: Design/construction of drainage
Improvements MP 0.00 – 16.947

Fund Source(s): FY26 Region 2 Regional Priority Program (RPP)

Federal Program Funds: \$ 248,370

State Matching Funds: \$ 51,630

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 300,000

This administrative action aligns the PACOG TIP with the STIP

3) TIP Amend: #2023.026

Project Name: US50B and US50C at CO231 Safety Improvements

STIP Number: SR27002.078

Project Location and Description: US50B/C and 36th Lane/CO231

Fund Source(s): FY24 Region 2 FASTER Safety Allocation Pool (FSA)

Federal Program Funds: \$

State Matching Funds: \$ 167,806

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 167,806

This administrative action aligns the PACOG TIP with the STIP. This addition of funds is necessary to bring this project to advertisement.

4) TIP Amend: #2023.027

Project Name: US50 West

STIP Number: SPB7004.999

Project Location and Description: US50A MP 300.0 – 314.597

Fund Source(s): FY24 Region 2 Permanent Water Quality Program (PWQ)

Federal Program Funds: \$ 545,677

State Matching Funds: \$ 113,433

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 659,110

This administrative action aligns the PACOG TIP with the STIP.

D) Complete Streets - July 25, 2023, 9 a.m. – McCulloch Blvd & Spaulding Ave

Action Required: Informational

E) Bike to Workday – June 28th*

Action Required: Informational

F) Other Transportation Matters
Action Required: Discussion if Necessary

- 7) New Business
- 8) Future Agenda Items

ADJOURNMENT (WJP)

The next meeting of the Pueblo Area Council of Governments is to be held on Thursday, August 24, 2023, at the County's Emergency Operations Center, 101 West 10th Street, 1st Floor Conference Room. The meeting will be held in-person and virtually via Zoom.

INDIVIDUALS REQUIRING SPECIAL ACCOMMODATIONS ARE REQUESTED TO NOTIFY PACOG AT (719) 553-2259 AT LEAST TWO (2) WORKING DAYS IN ADVANCE OF THE MEETING.

DRAFT MINUTES

PUEBLO AREA COUNCIL OF GOVERNMENTS

June 22, 2023

A meeting of the Pueblo Area Council of Governments was held on Thursday, June 2, 2023. The meeting was held in person. The meeting was called to order by Mr. Larry Atencio, PACOG Chairman, at 12:19 p.m.

ROLL CALL

Those members present were:

Larry Atencio
Mike Cafasso
Daneya Esgar
Harry Hochstetler
Sarah Martinez

Ed Gutierrez
Zach Swearingen
Heather Graham
Dennis Flores
Chris DeLuca

Those members absent were:

Barbara Clementi
Regina Maestri
Vicente Martinez Ortega
Epimenio Griego

Doug Proal
Lori Winner

Also present were:

Carmen Howard
Sabina Genesisio
Robert Jager
Nick Gradisar
Rob Frei
Aaron Willis
Andrew Hayes
Hannah Haurert

Eva Cosyleon
Geoff Guthrie
Wendy Pettit
Don Bruestle

PUBLIC COMMENTS

There were no public comments.

The PACOG Board received a request to update the agenda. The agenda was updated to add agenda item No. 9 at this point in the meeting. The item being added was an executive session and the end of the agenda's normal business. The changes to the agenda were added and then acted upon by a motion by Heather Graham and a second by Larry Atencio.

CONSENT ITEMS:

Ms. Carmen Howard, PACOG Manager, summarized the Consent Items for PACOG. The minutes from the May 25, 2023 Board meeting were approved and the financial reports from January, February, and March 2023 were received to be filed.

Chairman Atencio asked if there were any other additions or amendments to the Consent Items or if any of the members or audience would like an item removed or discussed that was on the Consent agenda. There were no other additions or amendments.

It was moved by Larry Atencio and seconded by Heather Graham, and passed unanimously to approve the Consent Items listed below as presented:

- Minutes of the May 25, 2023, Meeting.
- Treasurer's Report (receive and file January, February, and March 2023 Financial Report).

REGULAR ITEMS:

CHAIRPERSON'S REPORT-

A) Lunch Appreciation

Action Required: Thank You to School District 70 for Providing Lunch

MANAGER'S REPORT (Carmen Howard)

A Manager's Report: (Carmen Howard)
Nothing to report

B The Transportation Commissioner or CDOT Region 2 Report (Terry Hart or Shane Ferguson Neither Shane Ferguson or Terry Hart were in attendance for the PACOG meeting. Geoff Guthrie from CDOT Region 2 reported on the Transportation Commission meeting and the Region 2 report. Mr. Guthrie stated the Region 2 RTD, Shane Ferguson could not be in attendance today nor is he able to make the July meeting, but he will be in attendance for the August 2023 meeting.

The Transportation Commission workshop and Monthly meeting happened on June 14th and 15th respectively, Mr Guthrie stated that the agenda had the following items discussed:

1. There were two budget amendments to CDOTs FY 2024 budget. Budget amendment for program both on-system and off-system Bridge Replacement & Rehab Program on AND off System, \$5.25M to off-system bridge load rating reevaluations statewide/\$10.25M to fatigue cracks
2. Budget amendment for O & M on C470
3. Audit Review Committee met, but no packet materials included
4. Update to PD 1610 GHG transit mitigation measures to assume statewide transit fleet at 100% EV/ZEVs by 2050, "which is in alignment with Colorado's energy goals" (previous assumption was 100% by 2033)
5. Bustang/Outrider Update: Trinidad to Pueblo route launched March 2023 with 2 daily round trips and free fares through August 31st
6. Rural TPR Boundary Study underway- requirement of HB 23-1101 that CDOT analyze TPR boundaries and provide recommendations to TC by 11/30/23; does not affect MPOs; CDOT staff is developing mapping tool, assessing TPR IGAs/Bylaws, setting up numerous public meetings throughout state; there are ~21 criteria as factors for consideration
7. Fee-based ROW access for fiber- proposed simplified fee structure/improved process to facilitate access to CDOT ROW for deployment of broadband; revised proposed structure with initial setup and annual recurring fees outlined

June STAC updates:

Over the next 3 months STAC meetings are FY24-27 program distribution covering multiple funds affecting MPOs/TPRs, this is the first step in the process for the upcoming 2050 Long Range Transportation Plan; please contact me/Rob/Shane for questions

Region 2 updates:

1. R2 Cleanup Day was May 23rd: volunteer forces from all divisions picked up 881 bags of garbage in the Pueblo area and 2,606 bags across R2- yay team!
2. Pueblo-area projects update = I-25/US50B interchange in design/ROW
3. US50B east of I-25 resurfacing is done with nice new asphalt surface that I rode my motorcycle on this past weekend
4. Dillon Drive east frontage road and roundabout/I-25/Drew Dix in construction until December 2024
5. US50B and CO-231 (36th Lane) intersection conflict warning system in construction August 2023 - December 2023
6. US50C and CO-231 (36th Lane) intersection public open house with BOCC 6/26 at 5:30pm at Giodone Branch Library
7. FY23 sign replacement project underway across area through June 2023

Finally, June 24th at 9am is the monthly Front Range Passenger Rail District Board meeting, and the FRPR Service Development Plan is underway, along with a planned October 2023 FRPR District BOD workshop and tour here in Pueblo- more details to come from FRPR staff.

During this discussion, Commissioner Swearingen brought up the I-25 Abriendo exit and its need for upgrades and Dennis Flores brought up the need to have a rest area in the Pueblo County area. He felt its unfriendly to the traveling public not to have a rest area in the region. Mr. Flores has a meeting with the region 2 director and will bring the topic up for discussion at their meeting.

C State Transportation Advisory Committee (STAC) June 2023 Meeting Update

Eva Cosyleon added to the information shared by Mr. Guthrie's STAC report. She stated the TAP funding program was discussed at the STAC meeting, the HB1101 public process was also discussed, she reminded the BOD that CDOT HQ public relations gave the presentation last month on the process that will begin soon about the HB1101 requirements. HB1101 also has requirements for consistency in the TPR transportation planning processes. The CDOT public relations office is looking at those processes with each TPR and making recommendations for updates, as necessary. Ms. Cosyleon also stated all transportation funding programs, their formulas for distribution, and the consolidated planning grant funds which are operational funds for the PACOG MPO are all going to be reviewed and updated for current needs. CDOT has published a work schedule, there is a link to the posted information below for details on CDOT STAC website.

[FY2023 STAC Workplan For STAC Leadership Briefing \(codot.gov\)](#)

This schedule will look at the current statewide distributions and it gives the locals the ability to comment on the formulas. The Consolidated Planning grant funds are also being looked at for its distribution formulas and amounts. These are the operation funds for the PACOG MPO. The PACOG area is not eligible to receive funds in all funding categories.

MPO Staff Report (Eva Cosyleon, MPO Manager)

A Safe Streets for All Grant & RAISE Grant Update –

Ms. Cosyleon gave a brief update on the Safe streets for all Grant and the RAISE grant. The City of Pueblo recently received a federal RAISE grant in the amount of \$16,834,725. This grant is one of the largest grants the area has received in a while. The project funded by the grant is the "West side Pueblo connector." The project has four phases. The first phase is the design and construction of two roundabouts, one at Spaulding and 31st Street and the other at Spaulding and 27th Street, which are at each end of the new Sun Mountain roadway. The second phase of this project is for design and construction of the Sun Mountain roadway as well, the other phase is for project has a phase for the design and planning of the 24th Street bridge and the connection to downtown. The final phase is the upgrade of 70 bus stops on the west side. The upgrade will cover ADA needs, bus shelters and better access to the transit system as a whole on the west side of the community.

Ms. Cosyleon turned the presentation over to Mr. Andrew Hays, the City of Pueblo's Public Works Director, he then gave an update on where they are in the implementation of the RAISE Grant and the implementation of the Safe Streets for All Grant. The RAISE Grant is a direct recipient grant. The City is working with FHWA to get the funds contracted, to set up schedules, phases and reallocate some more funds within the award to the transit activities. Originally there was \$7 million dedicated to the planning activities for the project, The transit element had about \$800,000 allocated, it really needs \$3,000,000 to do all that is needed. So, the funds to do the transit work are coming from the planning allocation. Once all the reallocations and phasing are decided the information will be taken back to City Council for approval in about a month or so and it will come back to the PACOG Board for information.

The next item Mr. Hays reported on was the Safe Streets for all Grant. The grant is for a comprehensive safety plan in the Pueblo area transportation planning region and inside the MPO area. The city of Pueblo and the PACOG area put forth a joint effort to provide the match required of the grant. The grant will allow for the identification of joint areas for safety projects so the projects can be moved forward for competitive grant programs for funding the needed upgrades or new projects. The first reading will go to City Council Monday the 26th and the public work associated with the grant will begin in the August - September time frame.

B CDOT Region II Request for PACOG MPO/TPR TIP Amendment, FY 2023-2027
Transportation Improvement Program. Ms. Eva Cosyleon, MPO Manager, reported the Transportation Improvement Program (TIP) administrative modifications as listed below:

1. Project TIP amend: TIP Amend: #2023.019 Pueblo Transit Shop Truck Replacement
STIP Number: TBD THIS IS ROLL-FORWARD On November, TIP 2022-2025, Amendment 2202.021, \$75,000 was allocated to Pueblo Transit from ARPA funds for purchase of one Pueblo Transit Shop Truck Replacement. A vehicle was purchased. There are remaining funds, in the amount of \$28,000, which will be used to purchase an additional Transit Shop Truck.

2. Project TIP amend: TIP Amend: #2023.020 Pueblo West Side Connector RAISE Grant STIP Number: SPB6001.999 West side of Pueblo multimodal connections improvements Fund Source(s): 2022 USDOT Rebuilding American Infrastructure with Sustainability and Equity Federal Discretionary Grant in the amount of \$16,834,725. This administrative action adds this project to the STIP in alignment with the PACOG TIP.

3. Project TIP amend: TIP Amend: #2023.021 Add SB 267 funds to the right of way phase in the amount of \$5,000,000.

4. Project TIP amend: TIP amend: 2023-022 US 50 A MP 296 to 310. This amendment updates the funding years in the TIP and the STIP to match. No funding changes.

C Complete Streets Update Bonforte Avenue

Ms. Cosyleon gave a brief overview of the complete streets program to remind everyone that the program is geared to making a road way accessible by all modes of travel, safely. There were two previous workshops prior to the Walk audit that was completed on Bonforte Blvd. The route was split into two areas, one to the north and one to the south. The participants were split into the two groups and looked at the issues on both sides of the street. They both started from the Barkman Branch of the Library and the north group went to Horseshoe Drive and the South group went to Hunter Drive. They looked to identify issues, for example is the sidewalk wide enough for two people, are there trip hazards, are there ADA ramps with truncated domes, are the push button controls accessible, is the timing in the cross walk enough time to cross, and are the transit stop locations accessible and sufficient in size. A member of the ADA commission also attended and gave a realistic perspective from using a motorized wheelchair /scooter. She found many deficiencies in the area that made her use of the sidewalks and ramps in many cases not accessible at all. Next steps: another walk audit will be done, it will be a spot audit at McCulloch and Spaulding on July 14, 2023. The goal is to identify connectivity, is the area accessible, are there sidewalks, what are the conditions of the sidewalks? In August a meeting will be held with a summarization of all the data collected. The issues will be identified and then a look will be given for funding the issues that were identified. Bonforte is scheduled to be paved soon so some of the issues will be addressed in that effort.

D Bike to Workday - June 28th

Bike to workday is June 28th. The MPO is trying to revive the event. We have a community with a lot of great trails, and amenities. The MPO got 6 partners to work with the MPO on Bike to workday.

Community Services Advisory Commission Ballots for two renewal member appointments:

Ballots were taken from the City and County participants of the meeting for awarding the renewed appointments to the commission and forwarded back to Rochelle Cruz for action.

NEW BUSINESS

There was no new business

FUTURE AGENDA ITEM

Bridge ratings for the Pueblo area, who is responsible for process to rate the bridges, how the system to rate the bridges works, with a particular interest in the Union Avenue bridge.

ADJOURNMENT of the regular meeting

There being no further regular business before PACOG, Chairman Atencio adjourned the meeting at 1:10 p.m. and the PACOG board went into executive session. The next meeting is scheduled for Thursday, July 27, 2023, at 12:15 p.m., at the Pueblo County Emergency Operations Center, 101 West 10th Street, 1st Floor Conference Room. The meeting will also be held virtually on Zoom.

Executive Session:

At the end of the meeting an executive session was formed to discuss the need to meet with the PACOG attorney for the purpose of receiving legal advice on specific legal question under C.R.S. Section 24-6-402(4)(b)

Respectfully submitted,

Wendy Pettit

PACOG Recording Secretary

wjp

**FINANCIAL STATEMENTS
OF
PUEBLO AREA COUNCIL OF GOVERNMENTS**

APRIL 30, 2023

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Tax/Consulting/Audit Certified Public Accountants

ACCOUNTANTS' COMPILATION REPORT

Board of Directors
Pueblo Area Council of Governments
Pueblo, Colorado

Management is responsible for the accompanying balance sheet of the general fund of Pueblo Area Council of Governments (PACOG) as of April 30, 2023, and the related statement of general fund revenues, expenditures and changes in fund balance for the one-month and four months then ended in accordance with accounting principles generally accepted in the United States of America. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements, nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

Management has elected to omit substantially all of the disclosures required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about PACOG's financial position and results of operations. Accordingly, the financial statements are not designed for those who are not informed about such matters.

PACOG records accounts receivable and related revenue or deferred inflows of resources and accounts payable and related expenditures using the cash basis of accounting. Accounting principles generally accepted in the United States of America require that accounts receivable and related revenue or deferred inflows of resources and accounts payable and related expenditures be recorded using the modified accrual basis of accounting. Management has not determined the amounts by which these departures would affect the balance sheet of the general fund and the related statement of revenues, expenditures and changes in fund balance of the general fund.

Required Supplementary Information

Management has omitted the management’s discussion and analysis and the budgetary comparison schedule for the general fund that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

Additional Information

The additional information reported on pages 5 through 7 is presented for purposes of additional analysis and is not a required part of the basic financial statements. This information is the representation of management. This information was subject to our compilation engagement; however, we have not audited or reviewed the additional information and, accordingly, do not express an opinion, a conclusion, nor provide any form of assurance on such additional information.

Matthew Goodrich, Partner & Member, P.C.

June 9, 2023

PUEBLO AREA COUNCIL OF GOVERNMENTS
General Fund Balance Sheet
April 30, 2023

ASSETS

Current Assets	
US Bank	\$ 232,075.07
U S Bank - Transportation	187,936.22
Accounts Receivable	<u>13,092.77</u>
Total Assets	<u>\$ 433,104.06</u>

LIABILITIES, DEFERRED INFLOWS OF RESOURCES & FUND BALANCE

Current Liabilities	
Due to City Transportation Plan	\$ <u>15,814.43</u>
Total Current Liabilities	<u>15,814.43</u>
Deferred Inflows of Resources	
Deferred inflows of resources	\$ <u>14,022.86</u>
Fund Balance	
Fund balance Restricted	171,191.70
Fund balance Assigned	<u>232,075.07</u>
Total Fund Balance	<u>403,266.77</u>
Total Liabilities, Deferred Inflows of Resources & Fund Balance	<u>\$ 433,104.06</u>

PUEBLO AREA COUNCIL OF GOVERNMENTS
Statement of General Fund Revenues, Expenditures and Changes in Fund Balance
For the One Month and Four Months Ended April 30, 2023

	Month Ended 04/30/2023	4 months ended 04/30/2023
REVENUE		
Current Year City Share	\$ 0.00	\$ 41,382.00
Carryover County Share	-	20,660.00
Accounting Svcs Pueblo County	-	1,800.00
Salt Creek Sanitation District	-	370.00
School District No. 70	-	1,840.00
School District No. 60	-	4,050.00
Regional Planning	0.00	36,335.00
Total Revenue	-	106,437.00
 EXPENDITURES		
Regional Planning	0.00	2,213.00
TOTAL EXPENDITURES	-	2,213.00
EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES	\$ -	\$ 104,224.00
 FUND BALANCE, BEGINNING	 403,266.77	 299,042.77
FUND BALANCE, ENDING	\$ 403,266.77	\$ 403,266.77

ADDITIONAL INFORMATION

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-Regional Planning
For the One Month and Four Months Ended April 30, 2023 and 2023 Annual Budget

	REGIONAL Month Ended Apr 30, 2023 Actual	REGIONAL YTD Ended Apr 30, 2023 Actual	REGIONAL 2023 Budget
REVENUE			
Audit (Urban Transportation)	\$ 0.00	\$ 0.00	\$ 2,500.00
City of Pueblo	-	13,625.00	13,625.00
County of Pueblo	-	13,625.00	13,625.00
Board of Water Works	-	2,945.00	2,945.00
School District No. 60	-	4,050.00	4,050.00
School District No. 70	-	1,840.00	1,840.00
Pueblo West Metro District	-	370.00	370.00
Colorado City Metro District	-	370.00	370.00
Salt Creek Sanitation District	-	370.00	370.00
Audit (Pueblo County)	-	-	2,500.00
Accounting Svcs Pueblo County	0.00	1,800.00	1,800.00
City of Pueblo accounting dues	0.00	5,400.00	5,400.00
	<u>-</u>	<u>44,395.00</u>	<u>49,395.00</u>
TOTAL REVENUE			
EXPENDITURES			
Regional expenses	0.00	0.00	49,395.00
Insurance	0.00	2,213.00	0.00
	<u>-</u>	<u>2,213.00</u>	<u>49,395.00</u>
TOTAL EXPENDITURES			
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	<u>\$ -</u>	<u>\$ 42,182.00</u>	<u>\$ -</u>

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-Transportation Planning
For the One Month and Four Months Ended April 30, 2023 and 2023 Annual Budget

	URBAN		
	URBAN TRANSP	TRANSP	URBAN
	PLANNING	PLANNING	TRANSP
	Month Ended	YTD Ended	PLANNING
	Apr 30, 2023	Apr 30, 2023	2023
	Actual	Actual	Budget
REVENUE			
Cons. Planning Grant - Federal	\$ 0.00	\$ 0.00	\$ 298,458.00
Carryover Federal CPG Funds	-	-	289,506.00
TPR/RPG Planning Grant-Federal	-	-	7,400.00
Current Year County Share	-	-	20,660.00
Current Year City Share	-	41,382.00	41,382.00
Carryover County Share	-	20,660.00	20,040.00
Carryover City Share	0.00	0.00	40,141.00
	<u>0.00</u>	<u>0.00</u>	<u>40,141.00</u>
TOTAL REVENUE	<u>-</u>	<u>62,042.00</u>	<u>717,587.00</u>
EXPENDITURES			
Transport planning expenditures	<u>0.00</u>	<u>0.00</u>	<u>717,587.00</u>
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>717,587.00</u>
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	<u>\$ -</u>	<u>\$ 62,042.00</u>	<u>\$ -</u>

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-
604B - Water Quality Management Plan
1 Month & Four Months Ended April 30, 2023 & 2023 Budget

	604(b) WATER QUALITY Month Ended Apr 30, 2023 <u>Actual</u>	604(b) WATER QUALITY YTD Ended Apr 30, 2023 <u>Actual</u>	604(b) WATER QUALITY 2023 <u>Budget</u>
REVENUE			
Watershed Plan	\$ 0.00	\$ 0.00	\$ 25,000.00
WQMP Update	<u>0.00</u>	<u>0.00</u>	<u>23,700.00</u>
TOTAL REVENUE	<u>-</u>	<u>-</u>	<u>48,700.00</u>
EXPENDITURES			
604 (B) Program Costs	<u>0.00</u>	<u>0.00</u>	<u>48,700.00</u>
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>48,700.00</u>
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-
OEDIT (Grant Navigator)
1 Month & Four Months Ended April 30, 2023 & 2023 Budget

	OEDIT Month Ended Apr 30, 2023 <u>Actual</u>	OEDIT YTD Ended Apr 30, 2023 <u>Actual</u>	OEDIT 2023 <u>Budget</u>
REVENUE			
OEDIT Revenue	\$ 0.00	\$ 0.00	\$ 100,000.00
TOTAL REVENUE	<u>-</u>	<u>-</u>	<u>100,000.00</u>
EXPENDITURES			
OEDIT Expenses	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>100,000.00</u>
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Minutes June 1, 2023, Pueblo CO ADA Advisory Committee

Present: Ronald Sasaoka, Lorraine Greenwood, Elizabeth Harmes, Tura Cowan, Kent Tompkins, Susan Lindaman, Heather Norton, Donald L. Bruestle, Tiffany Garcia, Laura Leyba, co-Chair, Todd Berisford, Kris Krengle, Zoom: Dustin Taylor, Deborah Mackilroy, Rob Gilkerson, Roqueo (?) Sonja Baker

After introductions and welcoming new member Elizabeth Harmes, and eventually acceptance of the May minutes as amended,

City Report Todd Beresford reported on numerous projects either completed or almost completed: La Cross, Abriendo, Ridge Drive, 100% of the Grove sidewalks, which was a citizen request, and Troy Avenue. The Joplin ramps are done.

The Dillon by Sam's and Walmart is about 30% done and should be done in 6 weeks. The Roundabouts are a separate project. They will be starting Prairie on the East side at the Walmart Marketplace toward Northern, then do the west side. The avenue will have the outer lane shut down. It is a 180-day contract and he anticipates that it will be done in about 90 days.

Handicapped parking for the river below the Chinese restaurant will be at the base of the road and parking for other will be about halfway down. The West 11th Street project is started. There is no room for sidewalks, so it will be asphalt. Bike trails will go from the Boulevard behind Kaiser. Northern by the Safeway to the west will start this month.

Laura: ADA Access to parks is a problem. Due to no sidewalks.

Transit Reports Kent reports that the zero fare for better air starting June 1 through August is now underway. There is a robust ad campaign underway with ads in the Chieftain and Star-Journal, on radio and TV and a big billboard on Main Street. The raffle they tried last year mostly benefited the usual riders and didn't do much to attract new riders. Elizabeth suggested putting the flyer on the accessibility site.

They report that paratransit drivers are almost all filled. Tura complemented several drivers. There are also 3 new buses, but they appear to need rather more work than anticipated. They will retire old buses.

Kent reports that they have two new fixed route drivers that need training first and are going to see if they can have one more driver than needed.

There was a woman crawling with bedbugs riding the bus. It was legal to keep her off of public transportation, and they got Social Services involved in helping her.

Issue: bus benches and shelters: We need them, but it is complicated. The City needs to get easements from landowners, and they can't be places where they cause other problems like drug use in the shelter. CDOT will do the bus stops where they have purview, but it is easier to work with the City than CDOT. Tura pointed out that there are shelters where she cannot fit with her chair.

Eva Cosyleon: was on agenda for the Walk Audits but will try to get her here for a Work Session. The purpose of them is to prioritize car vs pedestrian traffic

It would be nice to know when the next bus is coming. The technology exists, and Denver is experimenting with some. We will have to see what works there and if it can be adapted at a reasonable cost for Pueblo. That is something the new Operations Supervisor is working on.

Emergency Preparedness Ron Sasaoka reported that it is fire season, and people need to mitigate their risks. While it has been raining a lot, the weeds will dry up later and the fire ban will return.

PWDs are invited to participate in the assorted emergency preparedness drills, both City and State. It is requested that we let them know w3 plan to come.

The expired COVID tests might still be good, and one was in a recent experiment. However, it is not a good idea to rely on the outdated tests.

Booster shots should be updated for the next one, but you s shouldn't get one more than every 6 months. They are no longer free. You should get the Shingles shot even though it isn't free; Shingles is miserable and triggered by stress, in part.

Canon City Report Sonja reported that she and several others spoke at an assembly at the Canon City Middle School about how to make people with disabilities feel included that was very well received. Kids came up to them with questions afterwards and the tour of the renovated Middle School revealed that it is pretty accessible for mobility-challenged people.

She also reported that she has a new van which she is very happy with. Her old one is for sale.

Don raised a question about cytomegalo virus, which affects pregnant women and their babies.

D-60 and Runyon Field: Contact mayor's office and Bob Lawson and Dalton.Sprouse@PuebloCitySchools.us.com to get on their radar.

Rob Gilkerson reported that he has a white paper on visuality that he will share. We need to speak before the Pueblo and Canon City Builder's Associations on that.

Tiffany went to the National ADA Symposium.

Dustin Taylor was asked how the Committee can help the PD. It was his first meeting and he learned about access issues and traffic control Roger Schneider who does neighborhood Watch and crime prevention helps with the library walkaround.

We need to address the Chili fest ASAP. Also, other outdoor events are not very accessible.

Things to do:

Done Email Eva Cosyleon on presenting on what is the Safe Streets Initiative

Done E- mail County Courthouse Contact Weston why no opener on the East entrance for disabled.

Runyon Field: Contact Bob Lawson, Dalton.Sprouse@pueblacityschools.us.com.
Also, Mayor's office due to their lack of response.

Contact Alyssa Parga re need secretary to attend meetings, do minutes.

Contact Chamber of Commerce re Chili festival. And other outdoor events




Pueblo Area Council of Governments
Metropolitan Planning Organization (MPO)
Transportation Planning Region (TPR)



Urban Transportation Planning Division
www.PACOG.net

MEMORANDUM

TO: Members of the PACOG Board
FROM: Eva Cosyleon, MPO Manager 
DATE: July 14, 2023
SUBJ: Agenda Items for July 27, 2023, PACOG Board Meeting

PACOG Agenda Consent

1. FY 2023 - 2027 Transportation Improvement Program*

TIP Amendment #2023.028

Administrative Action:

Project Name: SS4A

STIP Number: TBD

Project Location and Description: SS4A Safety Action Planning Grant Match

Fund Source(s): FY24 State Multimodal Mitigation Option Funds

Federal Program Funds:

State Funds: **\$ 85,200**

TOTAL PROJECT FUND AMENDMENT: \$ 85,200

Action Required: Approve/Disapprove

MPO Report

1. Drive Clean Colorado* – Sonja Meintsma

Requested: Informational

2. Federal Notice of Funding Opportunities (NOFO)*

<https://www.transportation.gov/dot-navigator>

https://www.fhwa.dot.gov/bipartisan-infrastructure-law/grant_programs.cfm

<https://www.transportation.gov/grants/dashboard>

Requested: Informational

3. CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)*

FY 2023 - 2027 Transportation Improvement Program

Administrative notification to roll forward:

a. TIP Amendment #2023.023

Administrative Action:

Project Name: Adams and Jackson Roundabout

STIP Number: SR26644.104

Project Location and Description: Adams Ave & Jackson St intersection new traffic circle

Fund Source(s): FY24 Region 2 Hazard Elimination – Local Projects Pool (HLZ)

Federal Program Funds: **\$ 900,000**

State Matching Funds: **\$ 100,000**

Local Matching Funds: \$
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$1,000,000

This administrative action aligns the PACOG TIP with the STIP.

b. TIP Amendment# 2023.024

Administrative Action:

Project Name: US50C Drainage Improvements

STIP Number: SR26867.059

Project Location and Description: Design/construction of drainage improvements MP 0.00 – 16.947

Fund Source(s): FY26 Region 2 Regional Priority Program (RPP)

Federal Program Funds: \$ 248,370

State Matching Funds: \$ 51,630

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 300,000

This administrative action aligns the PACOG TIP with the STIP.

c. TIP Amendment# 2023.026

Administrative Action:

Project Name: US50B and US50C at CO231 Safety Improvements

STIP Number: SR27002.078

Project Location and Description: US50B/C and 36th Lane/CO231 intersections

Fund Source(s): FY24 Region 2 FASTER Safety Allocation Pool (FSA)

Federal Program Funds: \$

State Matching Funds: \$ 167,806

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 167,806

This administrative action aligns the PACOG TIP with the STIP. This addition of funds is necessary to bring this project to advertisement.

d. TIP Amendment #2023.027

Administrative Action:

Project Name: US50 West

STIP Number: SPB7004.999

Project Location and Description: US50A MP 300.0 – 314.597

Fund Source(s): FY24 Region 2 Permanent Water Quality Program (PWQ)

Federal Program Funds: \$ 545,677

State Matching Funds: \$ 113,433

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 659,110

This administrative action aligns the PACOG TIP with the STIP.

Action Requested: Informational

4. Complete Streets Update – July 25, 2023 9 a.m. – McCulloch Blvd & Spaulding Ave

Action Requested: Informational/Reminder

5. Bike to Workday – June 28th*

Action Requested: Informational

6. Other Transportation Matters
Action Requested: Discussion if Necessary

* Denotes additional materials are attached.

** Denotes material to be distributed at PACOG Meeting.



PUEBLO AREA COUNCIL OF GOVERNMENTS

**NOTICE OF AMENDMENT TO THE FISCAL YEAR 2023-2027 PACOG
TRANSPORTATION IMPROVEMENT PROGRAM**

Public input and comments are being solicited for the Amendment of the FY 2023-2027 PACOG Transportation Improvement Program (TIP) to include the following project.

Project Name: Safe Streets for All Planning Action Grant

STIP Number: TBD

Project Location and change:

Pueblo Regional Safe Streets for All Planning Action Grant

Federal Funds:	\$	681,600.00
State Matching Funds:	\$	-
PACOG MMOF Matching Funds:	\$	85,200.00
Local Matching Funds:	\$	85,200.00
TOTAL PROJECT AMENDMENT:	\$	852,000.00

This Amendment is scheduled for consideration and discussion at the PACOG Board meeting on Thursday, July 27, 2023 on the 1st Floor Conf. Room of the Pueblo County Department of Emergency Management, 101 West 10th Street, Pueblo, CO at 12:15pm. Seating will be limited and must be scheduled prior to July 17th. Please contact the MPO Manager for any questions.

Eva Cosyleon, MPO Manager

(719) 553-2248

From: [Teicher, Paul \(OST\)](#)
To: [Luann Martinez](#)
Subject: [External] SS4A Grant Award
Date: Tuesday, January 31, 2023 2:27:17 PM
Attachments: [image001.jpg](#)

External email. Please use caution.

To Whom It May Concern from the City of Pueblo,

The SS4A Planning, for the Notice of Funding Opportunity (NOFO) FY22 Safe Streets and Roads for All Action Plan, was selected for award. Congratulations! The selection is for \$681600 in Federal funding.

This email is not authorization to begin work, and it does not guarantee Federal funding. USDOT and City of Pueblo must establish and execute a signed, mutually agreed upon grant agreement prior to the disbursement of award funds. No costs incurred before USDOT signs and executes the grant agreement will be reimbursed. Below provides information on next steps.

Immediate next steps: USDOT will make public announcements related to the awards on Wednesday, February 1. We will also publish a short summary of the proposal from your application to put on our Safe Streets and Roads for All website as part of the public announcement, pursuant to Section H Part 2 of the Notice of Funding Opportunity (NOFO). If you want to modify what is provided on our website once you see it, please let me know by emailing SS4A@dot.gov. The website link is <https://www.transportation.gov/grants/SS4A>.

What to expect in the next few weeks: My colleagues at the Federal Highway Administration (FHWA) are responsible for establishing and executing a SS4A grant agreement with City of Pueblo. You can expect to hear from a FHWA representative with your State's FHWA Division Office in the near future. In the weeks ahead you will receive more information about next steps, including an invitation to an upcoming FHWA-sponsored webinar for grant recipients to describe the process leading to an executed grant agreement. The webinar will be recorded for those who are unable to attend. In the meantime, if you have questions about next steps, please direct them to FHWA using the email SS4A.FHWA@dot.gov.

Finally, we ask for your patience as we work diligently toward executing grant agreements so your important safety work may begin. This is a new program, with hundreds of new grant recipients, and it will take us time to process these grant agreements.

It's exciting to see so many communities on the path to improving roadway safety, and the whole SS4A Program team is passionate about helping you succeed. Thank you for your commitment to roadway safety.

Paul



Paul D. Teicher
Grantor, Safe Streets and Roads for All
Office of Policy Development and Coordination
Office of the Secretary of Transportation

Summary of Award Information:

Project Name: SS4A Planning

Applicant: City of Pueblo

Grant Type: Action Plan

SS4A Grant Funding Amount: \$681600

Estimated Total Project Costs: \$852000

Project Description: The award will be used by the City of Pueblo to develop a comprehensive safety action plan.



**DRIVE CLEAN
COLORADO**

a Clean Cities Coalition

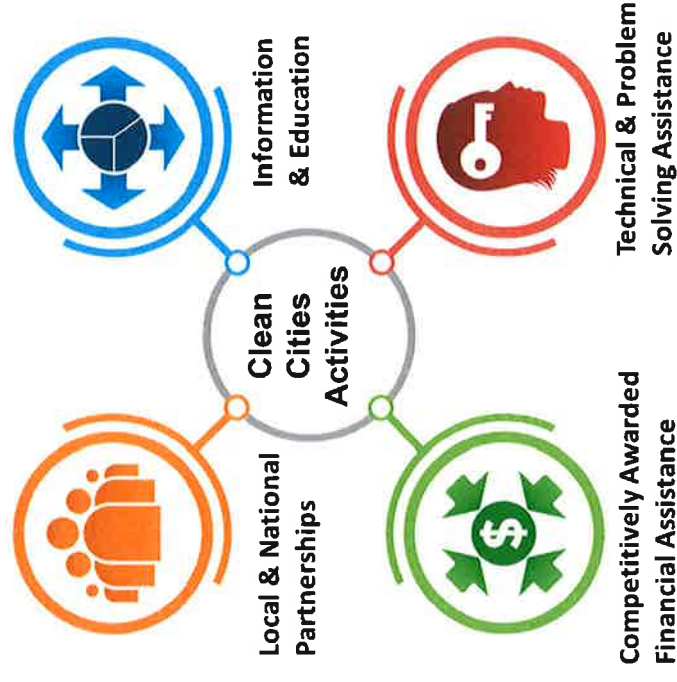
Drive Clean Colorado – a Clean Cities Coalition

Who are we....

Drive Clean Colorado, founded in 1993, is a non-profit coalition focused on clean and equitable transportation. Our stakeholders and partners are a diverse group of industry leaders from fleets, municipalities, school districts, manufacturers, fuel providers and utilities, state and federal agencies, and other businesses involved in clean transportation.

What do we do....

We are dedicated to helping you make decisions that bring about cleaner air in Colorado through the use of clean transportation and equitable mobility choices like electric vehicles, alternative fuels, and connected mobility.





Resources & Expertise

- Clean Cities
- Clean Transportation
- Infrastructure
- EV Education
- Grants & Funding

Charging
Funding Is
Available,
We Can
Help



EV education for consumers

www.DriveElectricColorado.org

Tax
Credits!

EV Events
&
Workshops

Interactive
Website

Education
and
Advising

Social Media
Channels

Saturday, April 22! We will be hosting an EV showcase from 11am-4pm and an EV ride and drive from 12-3pm. Bring your friends and family to learn more about EVs and incentives from Black Hills Energy and San Isabel Electric, all while enjoying local #art, #music, #food, and more!

Find more information on our Events page: <http://ow.ly/Sm2E50NCo1v>

Learn more about BHE incentives here: <http://...> See more



EV events in Pueblo

- EV Showcases
- Ride & Drives
- Ribbon Cuttings for EV Charging Stations
 - July 13 at 11 am!
 - Sangre de Cristo Arts & Conference Center
- Stakeholder Events
- Upcoming events

Partnership Benefits



General
Marketing
Support



EV
Engagement
Activities



EV Planning
Support



Infrastructure
Development



Fleet
Engagement

Community Partners Sponsorship

- Ideal for local governments, non-profits, and community-based organizations.
- Sliding scale beginning at **\$500/annually**
- Logo on Drive Clean Colorado & Drive Electric Colorado websites
- Event Support & Planning Services
 - Ride & Drives / Showcases
 - EV 101 Workshops
 - Focus Groups
 - And more!
- Facilitated connections with stakeholders
- Coaching services for clean fleet/infrastructure deployment

Community Partners





**DRIVE CLEAN
COLORADO**
a Clean Cities Coalition

Gabriella Perkins
gabriella@drivecleanco.org

Hunter Woodruff
hunter@drivecleanco.org

Sonja Meintsma
sonja@drivecleanco.org

Grant Programs with NOFO Are Being Published



U.S. Department
of Transportation
Federal Highway
Administration

- FY22/23 “Reduction of Truck Emissions at Port Facilities Grant”; \$160 Million total; Closing date for application **7/26/2023**
- FY22/23 “Wildlife Crossings Pilot Program (WCPP)”; \$111,850,000 total; Closing date for applications **8/1/2023**
- FY23 “Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program (PROTECT)”; \$848 Million total; Closing date of applications **8/18/2023**
- FY22 & FY23 “Rural and Tribal Assistance Pilot Program”; Published on 6/15/23; \$3.4 million total; No local match; First-come first-served and **start to accept applications on 8/14/2023, for 45 days**
- FY23 & FY24 MPDG Program (Mega, INFRA, Rural); Published on 6/23/2023; \$5.45 Billion ~ \$5.575 Billion total; Closing date for application **8/21/2023**

From: [Eva Cosyleon](#)
To: [Hannah Haunert](#)
Subject: FW: [External] NOFO Notice
Date: Wednesday, July 5, 2023 9:47:13 AM

Thank you,

Eva Cosyleon
MPO Manager

719-553-2248 (office)
719-568-0980 (mobile)

From: Association of Metropolitan Planning Organizations <communications@ampo.org>
Sent: Tuesday, May 30, 2023 7:35 AM
To: Eva Cosyleon <ECosyleon@pueblo.us>
Subject: [External] NOFO Notice

External email. Please use caution.



NOFO Notice

May 30, 2023

Good morning,

We hope you had a nice, long weekend. To kick off the work week, we wanted to share several upcoming Notice of Funding Opportunities.

USDOT Thriving Communities Program: Regional Infrastructure Accelerators Program

2023 Program Info: [Regional Infrastructure Accelerators Program](#) *MPOs eligible

Deadline: May 30, 2023

NOFO Doc: [Federal Register](#)

Note: Under the USDOT Thriving Communities Program the “Rural & Tribal Assistance Pilot Program” NOFO is expected to be released “Early Fall 2023”

[View Grant Opportunity](#)

FHWA Charging & Fueling Infrastructure Discretionary Grant Funding

2023 Program Info: [CFI - Environment - FHWA](#) *MPOs eligible

Deadline (Extended): June 13, 2023 ~~May 30, 2023~~

NOFO Doc: View [here](#)

- [Program FAQs](#)
- [Webinar Slides](#)

[View Grant Opportunity](#)

Reduction of Truck Emissions at Port Facilities (RTEPF) Grant Program FY 2022-2023

Deadline (Extended): July 26th ~~June 26th~~

Amendments: Two NOFO content changes were also made, one of which added a definition for “ports”.

[View Grant Opportunity](#)

A comprehensive list of upcoming Notice of Funding Opportunities can now be found on [My AMPO](#).

If you have any questions, please contact Katie Economou, keconomou@ampo.org.

Thank you,

AMPO Staff

Association of Metropolitan Planning Organizations (AMPO)

4300 Wilson Blvd.

Arlington, VA 22203

(202) 449-1993

FOLLOW US



Association of Metropolitan Planning Organizations | 444 North Capitol Street, Suite 532,
Washington, DC 20001

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Grant Programs with NOFO Are Being Published



U.S. Department
of Transportation
Federal Highway
Administration

- FY22/23 “Reduction of Truck Emissions at Port Facilities Grant”; \$160 Million total; Closing date for application **7/26/2023**
- FY22/23 “Wildlife Crossings Pilot Program (WCPP)”; \$111,850,000 total; Closing date for applications **8/1/2023**
- FY23 “Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program (PROTECT)”; \$848 Million total; Closing date of applications **8/18/2023**
- FY22 & FY23 “Rural and Tribal Assistance Pilot Program”; Published on 6/15/23; \$3.4 million total; No local match; First-come first-served and start to accept applications on **8/14/2023, for 45 days**
- FY23 & FY24 MPDG Program (Mega, INFRA, Rural); Published on 6/23/2023; \$5.45 Billion ~ \$5.575 Billion total; Closing date for application **8/21/2023**



COLORADO
Department of Transportation

Region 2
5615 Wills Blvd.
Pueblo, CO 81008-2349

TO: PACOG
211 E. D Street
Pueblo, CO 81003
719-553-2244 FAX 719-549-2359
Attn: Eva Cosyleon

June 28, 2023

CDOT Region 2 request for PACOG MPO/TPR TIP amendments
FY 2023-2027 Transportation Improvement Program
Administrative notifications of Roll Forward Project Funding or TIP/STIP Policy amendments in the MPO and TPR area -no TAC or Board action required.

Administrative Action:

Project Name: Adams and Jackson Roundabout
STIP Number: SR26644.104
Project Location and Description: Adams Ave & Jackson St intersection new traffic circle
Fund Source(s): FY24 Region 2 Hazard Elimination - Local Projects Pool (HLZ)
Federal Program Funds: \$ 900,000
State Matching Funds: \$ 100,000
Local Matching Funds: \$
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$1,000,000

- This administrative action aligns the PACOG TIP with the STIP

Administrative Action:

Project Name: US50C Drainage Improvements
STIP Number: SR26867.059
Project Location and Description: Design/construction of drainage improvements MP 0.00 - 16.947
Fund Source(s): FY26 Region 2 Regional Priority Program (RPP)
Federal Program Funds: \$ 248,370
State Matching Funds: \$ 51,630
Local Matching Funds: \$
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 300,000

- This administrative action aligns the PACOG TIP with the STIP



Administrative Action: This has been removed - outside of Pueblo County

~~Project Name: US50B-Drainage~~

~~STIP Number: SR26867.065~~

~~Project Location and Description: Design/construction of drainage improvements MP 350 - 467~~

~~Fund Source(s): FY24 Region 2 Regional Priorities Program Pool (RPP)~~

~~Federal Program Funds: \$ 819,624~~

~~State Matching Funds: \$ 170,379~~

~~Local Matching Funds: \$~~

~~Other Project Funds: \$~~

~~**TOTAL PROJECT FUND AMENDMENT: \$ 990,000**~~

- ~~• This administrative action aligns the PACOG TIP with the STIP~~

Administrative Action:

Project Name: US50B and US50C at CO231 Safety Improvements

STIP Number: SR27002.078

Project Location and Description: US50B/C and 36th Lane/CO231 intersections

Fund Source(s): FY24 Region 2 FASTER Safety Allocation Pool (FSA)

Federal Program Funds: \$

State Matching Funds: \$ 167,806

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 167,806

- This administrative action aligns the PACOG TIP with the STIP

Administrative Action:

Project Name: US50 West

STIP Number: SPB7004.999

Project Location and Description: US50A MP 300.0 - 314.597

Fund Source(s): FY24 Region 2 Permanent Water Quality Program (PWQ)

Federal Program Funds: \$ 545,677

State Matching Funds: \$ 113,433

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 659,110

- This administrative action aligns the PACOG TIP with the STIP

Please let me know if you have any additional questions about these proposed Administrative Notifications.

Sincerely,

Geoff Guthrie

Geoff Guthrie

CDOT Region 2 Planning Manager



