

AGENDA

PUEBLO AREA COUNCIL OF GOVERNMENTS

THURSDAY, April 27, 2023

12:15 P.M. TO 1:30 P.M.

PUEBLO COUNTY DEPARTMENT OF EMERGENCY MANAGEMENT
101 WEST 10TH STREET, FIRST FLOOR CONFERENCE ROOM

**THE PUEBLO AREA COUNCIL OF GOVERNMENTS' (PACOG) MEETING
WILL BE HELD IN PERSON AND VIRTUALLY VIA ZOOM (SEE LINK BELOW).**

Join Zoom Meeting

<https://zoom.us/j/98163938159>

Meeting ID: 981 6393 8159

Dial by your location

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

ROLL CALL

PUBLIC COMMENTS (Citizen Comments)

CONSENT ITEMS (Carmen Howard, Manager):

- 1 Minutes of February 23, 2023, Meeting
Action Required: Approve/Amend as Mailed
- 2 Treasurer's Report
Action Required: Receive and File December 2022 Financial Report
(If you have any questions, please contact Todd Mihelich, MGPM, PC, at 543-0516 prior to the meeting.)

REGULAR ITEMS:

- 1 Chairperson's Report:
 - A) Lunch Appreciation
Action Required: Thank You to Pueblo School District NO. 60 for Providing Lunch
- 2 Manager's Report: (Carmen Howard)
 - A) Refreshing PACOG
Action Required: Informational
 - B) APA nomination PACOG 2045 Plan
Action Required: Informational

REGULAR ITEMS (CONT.):

3 Presentation on Train Depot Station (WSP Consulting Firm by Bryan Robinson)

4 MPO Staff Report (Eva Cosyleon, MPO Manager):

A) FY 2023-2027 Transportation Improvement Program*
CDOT Region 2 Request(s) for PACOG/MPO/TPR TIP Amendment(s)
Action Required: Informational

1) Project Name: **Pueblo County Blvd Extension Trail**

STIP Number: SR27017.001

Project Location and Description: Design/Construction of new pathway along
new Pueblo County Medal of Honor Blvd

Fund Source(s): **FY24 Carbon Reduction Program**

Federal Program Funds: \$ 8,022

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 8,022

*Adding additional funds: \$8,022 in Federal CRP funds project savings were moved from
FY23 to FY24 to supplement construction.*

2) TIP Amend: 2023-.014

Project Name: **Pueblo Transit**

STIP Number: TBD

Project Location and Description: Update Computer system in all transit buses

Fund Source(s): **FY23**

Federal Program Funds: \$ 35,000

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 35,000

\$35,000 is needed for computer upgrades in transit buses

3) Project Name: **US 50B and US 50C at CO231 Safety Improvements**

STIP Number: SR27002.078

Project Location and Description: Intersection safety improvements and drainage
improvements at both intersections

Fund Source(s): **FY24 Region 2 FASTER Safety Funding**

Federal Program Funds: \$

State Matching Funds: \$ 8243

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 8243

*Additional Funds added for Public Involvement amendment to task order for work above
original scope*

- 5 Complete Streets, Summary of March 16, 2023, Meeting**
Action Required: Presentation
- 6 National Highway Freight (\$2.5m) *
Action Required: Informational and Discussion
- 7 Transportation Alternatives Program (TAP) update*
Action Required: Informational and Discussion
- 8 Other Transportation Matters
Action Required: Discussion if Necessary
- 9 New Business
- 10 Future Agenda Items
- 11 Executive Session
For a conference with the PACOG Attorney for the purpose of receiving legal advice on specific legal questions under C.R.S. Section 24 6 402(4)(b) including for purposes of identification "Conflicts of Interest".

ADJOURNMENT

TLS/WJP

The next meeting of the Pueblo Area Council of Governments is to be held on Thursday, May 25, 2023 at the County's Emergency Operations Center, 101 West 10th Street, 1st Floor Conference Room. The meeting will be held in-person and virtually via Zoom.

INDIVIDUALS REQUIRING SPECIAL ACCOMMODATIONS ARE REQUESTED TO NOTIFY PACOG AT (719) 553-2259 AT LEAST TWO (2) WORKING DAYS IN ADVANCE OF THE MEETING.

MINUTES

PUEBLO AREA COUNCIL OF GOVERNMENTS

FEBRUARY 23, 2023

A meeting of the Pueblo Area Council of Governments was held on Thursday, February 23, 2023, at the Pueblo County Department of Emergency Management, 101 West 10th Street, 1st Floor Conference Room. The meeting was called to order by Mr. Larry Atencio, PACOG Chairman, at 12:15 p.m.

ROLL CALL

Those members present were:

Larry Atencio
Mike Cafasso
Barbara Clementi
Harry Hochstetler
Chris DeLuca
Dennis Flores

Epimenio Griego
Ed Gutierrez
Vicente Martinez Ortega
Garrison Ortiz
Zach Swearingen

Those members absent were:

Heather Graham
Regina Maestri
Sarah Martinez

Doug Proal
Lori Winner

Also present were:

Terry Hart
Sabina Genesisio
Dan Kogovsek
Nick Gradisar

Carmen Howard
Eva Cosyleon
Tawnya Stringer

PUBLIC COMMENTS

There were no public comments.

CONSENT ITEMS:

Ms. Carmen Howard, PACOG Manager, summarized the Consent Items for PACOG.

Chairman Atencio asked if there were any other additions or amendments to the Consent Items or if any of the members or audience would like an item removed or discussed that was on the Consent agenda. There were no other additions or amendments.

It was moved by Mike Cafasso, seconded by Vicente Martinez Ortega, and passed unanimously to approve the Consent Items listed below:

- Minutes of the December 8, 2022 Meeting;
- Treasurer's Report (receive and file November 2022 Financial Report);

It was moved by Mike Cafasso and seconded by Vicente Martinez Ortega and passed unanimously to accept the PACOG Nominating Committee's report and approve the following slate of officers for 2023:

- Chairman – Larry Atencio
- Vice-Chairman – Zach Swearingen
- Treasurer – Dennis Flores
- Secretary – Tawnya Stringer

C) Appointment of PACOG Budget Committee

Chairman Atencio asked if there was any member who would like to serve. He stated he will serve as the City's representative on the PACOG Budget Committee. Mr. Ortiz volunteered to serve once again as the County's representative. Mr. Flores would continue to serve on the Committee since he was appointed as PACOG's Treasurer.

It was moved by Mike Cafasso, seconded by Vicente Martinez Ortega, and passed unanimously to approve the following individuals to serve on the 2023 PACOG Budget Committee: Dennis Flores, Larry Atencio, and Garrison Ortiz.

D) Introduction of New Members

Chairman Atencio welcomed Mr. Zach Swearingen, who will be serving as Pueblo Board of County Commissioners and replacing Chis Wiseman.

MANAGER'S REPORT

A) EPAC Minutes/Statement Report

Ms. Carmen Howard, PACOG Manager, reported the December 1, 2022 Environmental Policy Advisory Committee minutes were included in the PACOG members' packets.

This being an information item, no formal action was required.

B) 2022 Annual Watershed Planning Report

Mr. Douglas Schwenke, Principal Engineer with RESPEC provided a brief update concerning Mr. Michael Bartoli from St. Charles Mesa who is conducting a study of the impact of the Onsite Waste Water Treatment System (OWTS) for the St. Charles Mesa ground and surface water in the area. The Colorado Department of Public Health and Environment (CDPHE) will be providing sampling assistance on the St. Charles River to include personal wells for the study free of charge.

Mr. Schwenke provided an update on the 2022 Annual Watershed Planning Report which was disseminated to PACOG and EPAC. The report included the results of the survey that was sent out to around 99 stakeholders and received 33 replies. He explained the largest part of the report set the stage for the recommendation of the preparation EPA 9-Element Watershed Plan. They have received funding to begin working on the report. Two of the three 208 agencies in the state have received funding for the report as well. The number one preferred project being the OWST contamination plan and the St. Charles Mesa impacts of nitrogen study previously being mentioned being number two. The two studies are related and will be combined to focus the efforts on the area for the report.

Mr. Dennis Flores, PACOG's representative to the Front Range Passenger Rail District, updated the Board on the goal of the Commission to place the initiative on a ballot for the citizens to authorize a tax to pay for the infrastructure of the rail system. They currently have a special development plan with several consultants who are looking at how to present it to the public.

MPO STAFF REPORT

A) Highway 50B and Highway 50C at 36th Ln.

Mr. Matt Jagow, CDOT informed the Board of the Open House, scheduled on March 7, 2023 from 5:00 p.m. to 7:00 p.m. at Vineland Middle School located at 1132 36th Ln. Pueblo, Co. 81006. A flyer of the event was provided to the Board.

Ms. Eva Cosyleon asked that the Board appoint an alternate for the STAC representative, Mr. Swearingen. Mr. Epimenio Griego volunteered to be the alternate.

It was moved by Mr. Mike Cafasso and seconded by Mr. Dennis Flores and passed unanimously to accept the STAC Representative Alternate be Mr. Griego.

B) CDOT Region II Request for PACOG MPO/TPR TIP Amendment, FY 2022-2027 Transportation Improvement Program. Ms. Eva Cosyleon, MPO Manager, reported the Transportation Improvement Program (TIP) administrative modifications.

1. Project TIP Amend. #2023.001 known as the Dillon Frontage Road exit 104 North to Drew Dix for Intersection Improvements at I-25 and Dillon Road funded by SB 267 2023. Cost of the project is \$3,152,413.
2. Project TIP Amend. #2023.002 known as Pueblo Transit Areas of Persistent Poverty funding source FY 2021 Areas of Persistent Poverty Program Federal Program. Cost of the project is \$180,000.
3. Project TIP Amend. #2023.003 known as East 8th Street Bridge Repairs for rehabilitation work at East 8th St. funded by Off-System Bridge Program (BRO). Cost of the project is \$131,250.
4. Project TIP Amend. #2023.004 known as I-25 Exit 108, Box Culvert for the design of I-25 and Exit 108 funded by FY 2026 RPP Federal Program. Cost of the project is \$500,000.
5. Project TIP Amend. #2023.005 known as U.S 50 Drainage for proper drainage funded by JY 2027 RPP Federal Program. Cost of the project is \$1,700,000.
6. Project TIP Amend. #2023.006 known as U.S. 50 \$ Co 213 Intersection Improvements FY 2025 for funded by FY 2024 FASTER. Cost of the project is \$1,240,437.
7. Project TIP Amend. #2023.007 known as Pueblo I-25 Corridor U.S. 50 B Interchange Construction funded through Federal Program Funds. Cost of the project is \$3,400,000.
8. Project TIP Amend. #2023.008 known as I-25 Pueblo North Truck Parking Lot for the design and construction of new truck parking lot in North Pueblo along I-25 near exit for Love's Truck Stop, funded by Federal Program Funds and State Matching Funds. Cost of the project is \$2,500,000.

NEW BUSINESS

There was no new business

FUTURE AGENDA ITEMS

Mr. Flores requested that Brian Robinson with WSP Consulting Firm be placed on the next agenda to present his drawing and concept for the Train Depot Train Station.

Ms. Barbara Clementi asked if PACOG would like regular reports on the (5) new schools District 60 would be opening in August. Chairman Atencio asked that she be contacted to confirm the item be placed onto the April or May agenda.

Ms. Sabina Genesisio asked to be on the next agenda to provide any updates to the Grant Navigator in the event they receive any interested responses to the position. Chairman Atencio agreed.

ADJOURNMENT

There being no further regular business before PACOG, Chairman Atencio adjourned the meeting at 1:19 p.m. The next meeting is scheduled for Thursday, March 23, 2023, at 12:15 p.m., at the Pueblo County Emergency Operations Center, 101 West 10th Street, 1st Floor Conference Room. The meeting will also be held virtually on Zoom.

Respectfully submitted,

S

Tawnya Stringer
PACOG Recording Secretary

TLS

**FINANCIAL STATEMENTS
OF
PUEBLO AREA COUNCIL OF GOVERNMENTS
DECEMBER 31, 2022**

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503 N. Main St., Suite 740
Pueblo, CO 81003-3131
719.543.0516
719.544.2849 Fax
www.cpapueblo.com

McPherson, Goodrich, Paolucci & Mihelich, PC

Tax/Consulting/Audit

Certified Public Accountants

ACCOUNTANTS' COMPILATION REPORT

Board of Directors
Pueblo Area Council of Governments
Pueblo, Colorado

Management is responsible for the accompanying balance sheet of the general fund of Pueblo Area Council of Governments (PACOG) as of December 31, 2022, and the related statement of general fund revenues, expenditures and changes in fund balance for the one-month and twelve months then ended in accordance with accounting principles generally accepted in the United States of America. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements, nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

Management has elected to omit substantially all of the disclosures required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about PACOG's financial position and results of operations. Accordingly, the financial statements are not designed for those who are not informed about such matters.

Required Supplementary Information

Management has omitted the management's discussion and analysis and the budgetary comparison schedule for the general fund that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

Additional Information

The additional information reported on pages 5 through 7 is presented for purposes of additional analysis and is not a required part of the basic financial statements. This information is the representation of management. This information was subject to our compilation engagement; however, we have not audited or reviewed the additional information and, accordingly, do not express an opinion, a conclusion, nor provide any form of assurance on such additional information.

McPherson, Coolidge, Paulucci & Muhlend, PC.

March 21, 2023

PUEBLO AREA COUNCIL OF GOVERNMENTS
General Fund Balance Sheet
December 31, 2022

ASSETS

Current Assets	
US Bank	\$ 198,716.10
U S Bank - Transportation	143,392.89
Accounts Receivable	<u>105,230.30</u>
Total Assets	<u>\$ 447,339.29</u>

LIABILITIES, DEFERRED INFLOWS OF RESOURCES & FUND BALANCE

Current Liabilities	
Accounts Payable	\$ 8,823.03
A/P	7,028.75
Due to City Transportation Plan	117,491.79
Due to City Trans-Rural Planng	<u>930.09</u>
Total Current Liabilities	<u>134,273.66</u>
Deferred Inflows of Resources	
Deferred inflows of resources	<u>\$ 14,022.86</u>
Fund Balance	
Fund balance Restricted	109,149.70
Fund balance Assigned	<u>189,893.07</u>
Total Fund Balance	<u>299,042.77</u>
Total Liabilities, Deferred Inflows of Resources & Fund Balance	<u>\$ 447,339.29</u>

PUEBLO AREA COUNCIL OF GOVERNMENTS
Statement of General Fund Revenues, Expenditures and Changes in Fund Balance
For the One Month and Twelve Months Ended December 31, 2022

	Month Ended	12 months ended
	12/31/2022	12/31/2022
REVENUE		
Transportation Planning	\$ 0.00	\$ 1,900.85
Current Year City Share	-	41,382.00
Current Year County Share	-	20,660.00
Cons. Planning Grant - Federal	84,178.69	241,464.47
WQMP Update	5,474.34	5,474.34
Watershed Plan	5,346.25	14,036.25
Carryover Federal CPG Funds	-	132,435.98
Accounting Svcs Pueblo County	-	1,800.00
Salt Creek Sanitation District	-	370.00
School District No. 70	-	1,840.00
School District No. 60	-	4,050.00
Accounting Svcs Urban Transp.	-	5,400.00
State of Colorado FY2022-604(B)	7,028.75	19,566.91
Regional Planning	0.00	30,935.00
	<u>102,028.03</u>	<u>521,315.80</u>
Total Revenue		
EXPENDITURES		
604(b) Water Quality Mgmt Plan	17,849.34	39,077.50
Tran Planning reimb - City	118,421.88	284,624.40
Regional Planning	8,907.51	37,108.21
	<u>145,178.73</u>	<u>360,810.11</u>
TOTAL EXPENDITURES		
EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES	\$ (43,150.70)	\$ 160,505.69
FUND BALANCE, BEGINNING	<u>342,193.47</u>	<u>138,537.08</u>
FUND BALANCE, ENDING	<u>\$ 299,042.77</u>	<u>\$ 299,042.77</u>

ADDITIONAL INFORMATION

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-Regional Planning
For the One Month and Twelve Months Ended December 31, 2022 and 2022 Annual Budget

	REGIONAL Month Ended Dec 31, 2022 Actual	REGIONAL YTD Ended Dec 31, 2022 Actual	REGIONAL 2022 Budget
REVENUE			
Accounting Svcs Urban Transp.	\$ 0.00	\$ 5,400.00	\$ 5,400.00
Audit (Urban Transportation)	-	-	2,500.00
City of Pueblo	-	13,625.00	13,625.00
County of Pueblo	-	13,625.00	13,625.00
Board of Water Works	-	2,945.00	2,945.00
School District No. 60	-	4,050.00	4,050.00
School District No. 70	-	1,840.00	1,840.00
Pueblo West Metro District	-	370.00	370.00
Colorado City Metro District	-	370.00	370.00
Salt Creek Sanitation District	-	370.00	370.00
Audit (Pueblo County)	-	-	2,500.00
Accounting Svcs Pueblo County	0.00	1,800.00	1,800.00
	<u>0.00</u>	<u>1,800.00</u>	<u>1,800.00</u>
TOTAL REVENUE	<u>-</u>	<u>44,395.00</u>	<u>49,395.00</u>
EXPENDITURES			
Regional expenses	-	-	49,395.00
Administrative	84.48	309.02	-
Accounting fees	1,800.00	7,200.00	-
Insurance	0.00	2,213.00	0.00
Pueblo County-Quarterly Reimb.	6,829.56	27,057.81	-
Web Portal costs	193.47	328.38	0.00
	<u>8,907.51</u>	<u>37,108.21</u>	<u>49,395.00</u>
TOTAL EXPENDITURES	<u>8,907.51</u>	<u>37,108.21</u>	<u>49,395.00</u>
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	<u>\$ (8,907.51)</u>	<u>\$ 7,286.79</u>	<u>\$ -</u>

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-Transportation Planning
For the One Month and Twelve Months Ended December 31, 2022 and 2022 Annual Budget

	URBAN TRANSP PLANNING Month Ended Dec 31, 2022 Actual	URBAN TRANSP PLANNING YTD Ended Dec 31, 2022 Actual	URBAN TRANSP PLANNING 2022 Budget
REVENUE			
Cons. Planning Grant - Federal	\$ 84,178.69	\$ 241,464.47	\$ 298,458.00
Carryover Federal CPG Funds	-	132,435.98	283,124.00
TPR/RPG Planning Grant-Federal	-	1,900.85	7,400.00
Current Year County Share	-	20,660.00	20,660.00
Current Year City Share	-	41,382.00	41,382.00
Carryover County Share	-	-	19,598.00
Carryover City Share	0.00	0.00	39,256.00
TOTAL REVENUE	84,178.69	437,843.30	709,878.00
EXPENDITURES			
Transport planning expenditures	0.00	0.00	709,878.00
Tran Planning reimb - City	117,491.79	282,556.00	-
Trans Plan - Rural	930.09	2,068.40	0.00
TOTAL EXPENDITURES	118,421.88	284,624.40	709,878.00
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	\$ (34,243.19)	\$ 153,218.90	\$ -

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-
604B - Water Quality Management Plan
1 Month & Twelve Months Ended December 31, 2022 & 2022 Budget

	604(b) WATER QUALITY Month Ended Dec 31, 2022 <u>Actual</u>	604(b) WATER QUALITY YTD Ended Dec 31, 2022 <u>Actual</u>	604(b) WATER QUALITY 2022 <u>Budget</u>
REVENUE			
Watershed Plan	\$ 5,346.25	\$ 14,036.25	\$ 25,000.00
WQMP Update	5,474.34	5,474.34	12,800.00
State of Colorado FY2022-604(B)	<u>7,028.75</u>	<u>19,566.91</u>	<u>0.00</u>
TOTAL REVENUE	<u>17,849.34</u>	<u>39,077.50</u>	<u>37,800.00</u>
EXPENDITURES			
604 (B) Program Costs	-	-	37,800.00
604(b) Water Quality Mgmt Plan	<u>17,849.34</u>	<u>39,077.50</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>17,849.34</u>	<u>39,077.50</u>	<u>37,800.00</u>
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>




Pueblo Area Council of Governments
 Metropolitan Planning Organization (MPO)
 Transportation Planning Region (TPR)



Urban Transportation Planning Division
www.PACOG.net

MEMORANDUM

TO: Members of the PACOG Board
FROM: Eva Cosyleon, MPO Manager 
DATE: April 27, 2023
SUBJ: Agenda Items for April 27, 2023, PACOG Board Meeting

MPO Report

1. CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)*

FY 2023 - 2027 Transportation Improvement Program

Administrative Action:

- a) Project Name: Pueblo County Blvd Extension Trail
 STIP Number: SR27017.001

Project Location and Description: Design/construction of new pathway along new Pueblo County Medal of Honor Blvd

Fund Source(s): FY24 Carbon Reduction Program

Federal Program Funds:	\$8,022
State Matching Funds:	\$
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$8,022

Adding additional funds:

\$8,022 in Federal CRP funds project savings were moved from FY23 to FY24 to supplement construction.

- b) TIP Amend: #2023.014
 Project Name: Pueblo Transit
 STIP Number: TBD

Project Location and Description: Update Computer system in all transit buses.

Fund Source(s): FY23

Federal Program Funds:	\$35,000
State Matching Funds:	\$
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$35,000

Adding additional funds:

\$35,000 is needed for computer upgrades in transit buses.

- c) Project Name: US50B and US50C at CO231 Safety Improvements

STIP Number: SR27002.078

Project Location and Description: Intersection safety and drainage improvements at both intersections

Fund Source(s): Region 2 FY24 FASTER Safety Allocation

Federal Program Funds:	\$
State Matching Funds:	\$ 8,243
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 8,243

Adding additional funds:

\$8,243 in additional State of Colorado FY24 FASTER Safety design phase funds needed for a task order amendment with Public Involvement consultant firm due to work above original scope.

Action Requested: Informational

2. Complete Streets, Summary of March 16, 2023 meeting*

Action Requested: Presentation

3. National Highway Freight (\$2.5m)*

Action Requested: Informational and discussion

4. Transportation Alternatives Program (TAP) update*

Action Requested: Informational

5. Other Transportation Matters

Action Requested: Discussion if Necessary

* Denotes additional materials are attached.

** Denotes material to be distributed at PACOG Meeting.



COLORADO
Department of Transportation

Region 2
5615 Wills Blvd.
Pueblo, CO 81008-2349

To: PACOG
211 E. D Street
Pueblo, CO 81003
(719) 553-2244 FAX (719) 549-2359
Attn: Eva Cosyleon

March 2, 2023

CDOT Region 2 request for PACOG MPO/TPR TIP amendments
FY 2023-2027 Transportation Improvement Program
Administrative notification of Roll Forward Project Funding or TIP/STIP Policy amendment in the MPO and TPR area -no TAC or Board action required.

Administrative Action:

Project Name: Pueblo County Blvd Extension Trail
STIP Number: SR27017.001
Project Location and Description: Design/construction of new pathway along new Pueblo County Medal of Honor Blvd
Fund Source(s): FY24 Carbon Reduction Program

Federal Program Funds:	\$	8,022
State Matching Funds:	\$	
Local Matching Funds:	\$	
Other Project Funds:	\$	
TOTAL PROJECT FUND AMENDMENT:	\$	8,022

Adding additional funds:

- \$8,022 in Federal CRP funds project savings were moved from FY23 to FY24 to supplement construction

Please let me know if you have any additional questions about the proposed Administrative Notifications.

Sincerely,

Geoff Guthrie

Geoff Guthrie
CDOT Region 2 Planning



From: [Eva Cosyleon](#)
To: [Benjamin Valdez](#)
Cc: [Hannah Haurert](#)
Subject: RE: [External] Dell Computer - Saved Quote Information -3000135308432
Date: Thursday, March 30, 2023 9:49:23 AM

Hi Ben,

I will get this TIP **Administrative** Amendment processed and put it in for the TAC and PACOG April agendas.

Thank you,

Eva Cosyleon
MPO Manager

719-553-2248 (office)
719-568-0980 (mobile)

From: Benjamin Valdez <BValdez@pueblo.us>
Sent: Thursday, March 30, 2023 9:36 AM
To: Eva Cosyleon <ECosyleon@pueblo.us>
Subject: FW: [External] Dell Computer - Saved Quote Information -3000135308432

Eva,

This is the quoted price for the new Transit Computer's, Let's round it to 35k to be sure.

Thank You

Benjamin R Valdez
Director Pueblo Transit
350 Alan Hamel Ave
Pueblo Co81003
bvaldez@pueblo.us
Ph:719-553-2706 | Fax: 719-553-2724

**“The supreme art of war is to subdue the enemy
without fighting.” – Sun Tzu**

From: Lori Pinz <lpinz@pueblo.us>
Sent: Tuesday, November 1, 2022 2:41 PM
To: Benjamin Valdez <BValdez@pueblo.us>

Subject: FW: [External] Dell Computer - Saved Quote Information -3000135308432

Here is for 20

From: Dell (please do not reply) <automated_email@dell.com> **On Behalf Of** Dell Inc.

Sent: Tuesday, November 1, 2022 2:41 PM

To: Lori Pinz <lpinz@pueblo.us>

Subject: [External] Dell Computer - Saved Quote Information -3000135308432

External email. Please use caution.



You have saved an eQuote 3000135308432

An eQuote is now saved in your Dell Online Store.
This will be held for 30 days and will expire on 12/01/2022

Your eQuote has been sent to:

Emailed to: lpinz@pueblo.us
lpinz@pueblo.us

To retrieve this eQuote

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Sign in to City of Pueblo NASPO ValuePoint 2016-0000-0000-0105/NASPO/WN05AGW
Click on "Quotes" in the top menu bar and search for eQuote number 3000135308432

eQuote Name	Transit as a whole
Saved By	lpinz@pueblo.us
eQuote Description	
Authorized Buyer	
Notes/Comments	
Account Name	City of Pueblo NASPO ValuePoint 2016-0000-0000-0000-0105/NASPO/WN05AGW
Contract Code	C000000013246
Contract Name	Dell NASPO Computer Equipment PA - State of CO
Customer Agreement #	2016-0000-0000-0105

eQuote Summary

Description	Quantity	Unit Price	Subtotal
OptiPlex 7000 Tower - Build Your Own	20	\$1,531.17	\$30,623.40

eQuote Subtotal	\$30,623.40
Shipping*	\$0.00
Shipping Discount*	\$0.00

eQuote Total* \$30,623.40

*The eQuote total, including applicable taxes and additional fees, may be viewable online.

Note: Your order may contain one or more items which are billed on a recurring basis. See Important Notes for details on your specific offering and, for customers with auto-renewing subscriptions, how to turn off automatic renewal.

eQuote Details

Description	Quantity	Price
xctoo7000mtusr OptiPlex 7000 Tower - Build Your Own	20	\$55,177.20
Premier Discount		\$24,553.80
		<hr/>
(Unit Price after discount: \$1,531.17 ea.)		\$30,623.40

Module	Description	Product Code	Sku	ID
Base	OptiPlex 7000 Tower	GK0F502	[210-BDEI]	1
Processor	12 Gen Intel® Core™ i5-12600K (20 MB cache, 10 cores, 16 threads, 3.70 GHz to 4.90 GHz Turbo, 125 W)	G5NZYQ0	[338-CCZF]	146
Operating System	Windows 10 Pro (Windows 11 Pro license included), English, French, Spanish	G42N6D1	[619-AQMP]	11
Microsoft Application Software	No Microsoft Office License included	GC70FJV	[658-BCSB]	1002
Memory	16 GB, 2 x 8 GB, DDR5	GPV26G0	[370-AGWQ]	3
Hard Drive	512 GB, M.2 2230, PCIe NVMe, SSD, Class 35	G1HZVXN	[400-BEUX] [412-AAQT] [773-BBBC]	8
Additional Hard Drive	No Additional Hard Drive	G780XKR	[401-AANH]	637
Raid Connectivity	NO RAID	GX5Q06T	[817-BBBN]	1009
Video Card	NVIDIA® GeForce® GTX 1660, 6 GB GDDR5, full height, DP, HDMI, DVI	GHSJKW3	[490-BHGK]	6
Chassis Options	400 W internal power supply unit (PSU), 92% Efficient, 80 Plus Platinum	GBOZ3GU	[329-BGNQ]	116
Power Cord	System Power Cord (US)	GA5894N	[450-AAOJ]	20

CD ROM/DVD ROM	8x DVD+/-RW 9.5mm ODD	GT25NMR	[325-BDLS] [429-ABFH]	16
Optical Software	Cyberlink Media Suite Essentials for Windows 10 and DVD drive (without Media)	GWNM30Y	[658-BBTV]	597
Additional Storage Devices - Media Reader	No Media Card Reader	G4GWFVK	[385-BBCR]	10
Wireless	No Wireless LAN Card (no WiFi enablement)	GE7Y41P	[555-BBFO]	19
Wireless Driver	None	GQMKF4C	[340-AFMQ]	7
Stands and Mounts	No Stand or Mount	GJO5ZSE	[575-BBBI]	558
Adapter	No Additional Cable	GIX0L8M	[379-BBCY]	592
Serial Port Adapter	No PCIe add-in-card	GVEYOQ7	[492-BBFF]	698
Add-in Cards	No Additional Add In Cards	GNV4J7Q	[382-BBHX]	583
Additional Video Ports	No Additional Video Ports	GWFXAL0	[492-BCKH]	495
Keyboard	No Keyboard Selected	GXJ4HE7	[580-AABG]	4
Mouse	No Mouse Selected	GKJD14Q	[570-AAAF]	12
Back Cover	No Cable Cover	GDT2C7Z	[325-BCZQ]	376
External Speakers	No External Speaker	GTNM7E2	[817-BBBC]	200095
Software Stack	Dell Applications Windows 10 & 11 DGR with Dell Optimizer, IRST	GZPBT75	[525-BBCL] [640-BBLW] [658-BBMR] [658-BBRB] [658-BEOK] [658-BEQP] [658-BFKI]	1003
Operating System Recovery Options	OS-Windows Media Not Included	GLA9OQ1	[620-AALW]	200013
ENERGY STAR	ENERGY STAR Qualified	G6J34SM	[387-BBLW]	122
Documentation	Safety/Environment and Regulatory Guide (English/French Multi-language)	G7RB0GY	[340-AGIK]	21
System Monitoring Options	System Monitoring not selected in this configuration	GITYA2H	[817-BBSI]	39
Placemat	Quick Start Guide	G05LXFG	[340-CYKS]	60
EAN/UPC Labels	No UPC Label	G8WGTYN	[389-BCGW]	292
Bios for TPM	Trusted Platform Module (Discrete TPM Enabled)	GJMDKT6	[329-BBJL]	297
Shipping Material	Shipping Material	G8EICQW	[340-CNZU] [389-BBUU]	465
Label	Regulatory Label for OptiPlex 7000 Tower 400W	GJEV2ZF	[389-ECQX]	676
Hard Drive Cables and Brackets	M.2 Caddy	GGPQ1ML	[575-BBKX]	705
Processor Label	Intel® Core™ i5 Processor Label	G2HQMXXF	[340-CUEW]	749
Transportation from ODM to region	Standard shipment	GQT8IGC	[800-BBIO]	200080
Protect Your New PC	No anti-virus software	GD4K19S	[650-AAAM]	1014
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Speakers	Internal Speaker	GR068XC	[520-AARD]	18
Network Adapters (NIC)	No Additional Network Card Selected (Integrated NIC included)	G9MQCN3	[555-BBJO]	13
EPEAT 2018	EPEAT 2018 Registered (Gold)	GBU8CHM	[379-BDZB]	200331
Systems Management	In-Band Systems Management	G6SQMTW	[631-ADGG]	49
Windows AutoPilot	No AutoPilot	GYE02AP	[340-CKSZ]	291
Dell Services:Hardware Support	3 Years ProSupport Plus with Next Business Day Onsite Service	G0WCOGM	[812-3886] [812-3926] [812-3927] [812-3928] [812-3929] [997-8367]	29

eQuote Subtotal	\$30,623.40
Shipping*	\$0.00
Shipping Discount*	\$0.00

eQuote Total* \$30,623.40

*The eQuote total, including applicable taxes and additional fees, may be viewable online.

Let's connect.



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COLORADO
Department of Transportation

Region 2
5615 Wills Blvd.
Pueblo, CO 81008-2349

TO: PACOG
211 E. D Street
Pueblo, CO 81003
719-553-2244 FAX 719-549-2359
Attn: Eva Cosvleon

April 2, 2023

CDOT Region 2 request for PACOG MPO/TPR TIP amendments
FY 2023-2027 Transportation Improvement Program
Administrative notification of Roll Forward Project Funding or TIP/STIP Policy amendment in the MPO and TPR area -no TAC or Board action required.

Administrative Action:

Project Name: US50B and US50C at CO231 Safety Improvements
STIP Number: SR27002.078
Project Location and Description: Intersection safety and drainage improvements at both intersections
Fund Source(s): Region 2 FY24 FASTER Safety Allocation

Federal Program Funds:	\$	
State Matching Funds:	\$	8,243
Local Matching Funds:	\$	
Other Project Funds:	\$	
TOTAL PROJECT FUND AMENDMENT:	\$	8,243

Adding additional funds:

- \$8,243 in additional State of Colorado FY24 FASTER Safety design phase funds needed for a task order amendment with Public Involvement consultant firm due to work above original scope.

Please let me know if you have any additional questions about the proposed Administrative Notification.

Sincerely,

Geoff Guthrie

Geoff Guthrie
CDOT Region 2 Planning



Looking north on 20th Ln south of Santa Fe Dr (Hwy 50C)
Located: by Mesa Vet Clinic, residences, and a gas station
Bike Route: No
Bus Route: No

PACOG Complete Street Workshop 3.16.23 Recap

What are some of the challenges you face within your departments or as a community member as it relates to complete streets?



Looking south on Hudson Ave south of 18th St
Located: by Summit Brick Company
Bike Route: Yes
Bus Route: Yes

Consider width for fire truck.

ADA access updates and lightning.

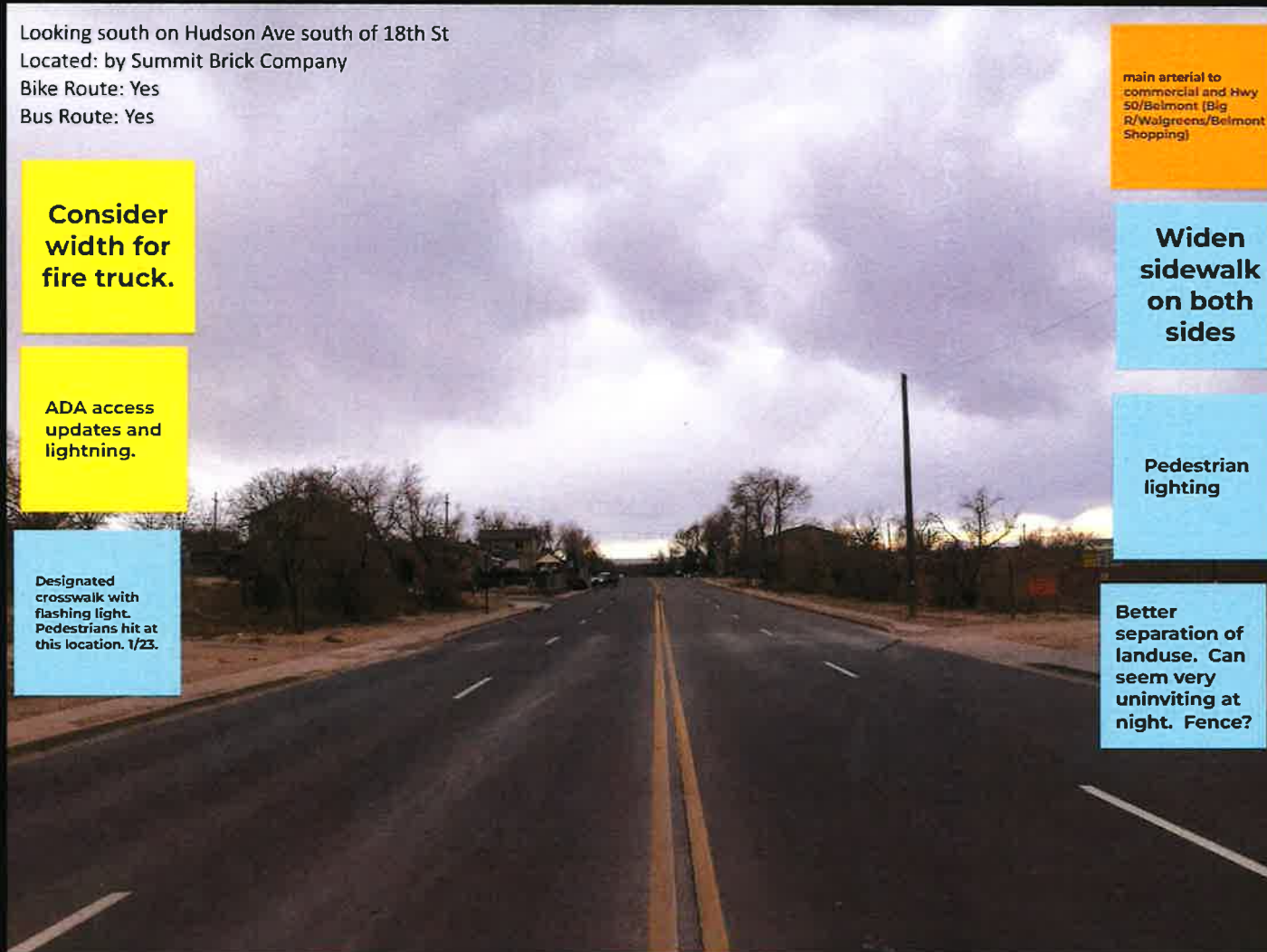
Designated crosswalk with flashing light. Pedestrians hit at this location. 1/23.

main arterial to commercial and Hwy 50/Belmont (Big R/Walgreens/Belmont Shopping)

Widen sidewalk on both sides

Pedestrian lighting

Better separation of landuse. Can seem very uninviting at night. Fence?





Mentimeter

What is wrong with this street?



Walk Audit-what are they and why are they important

Physically walk or roll at a specific location (or corridor) and experience an area's walkability or non-walkability.

Why:

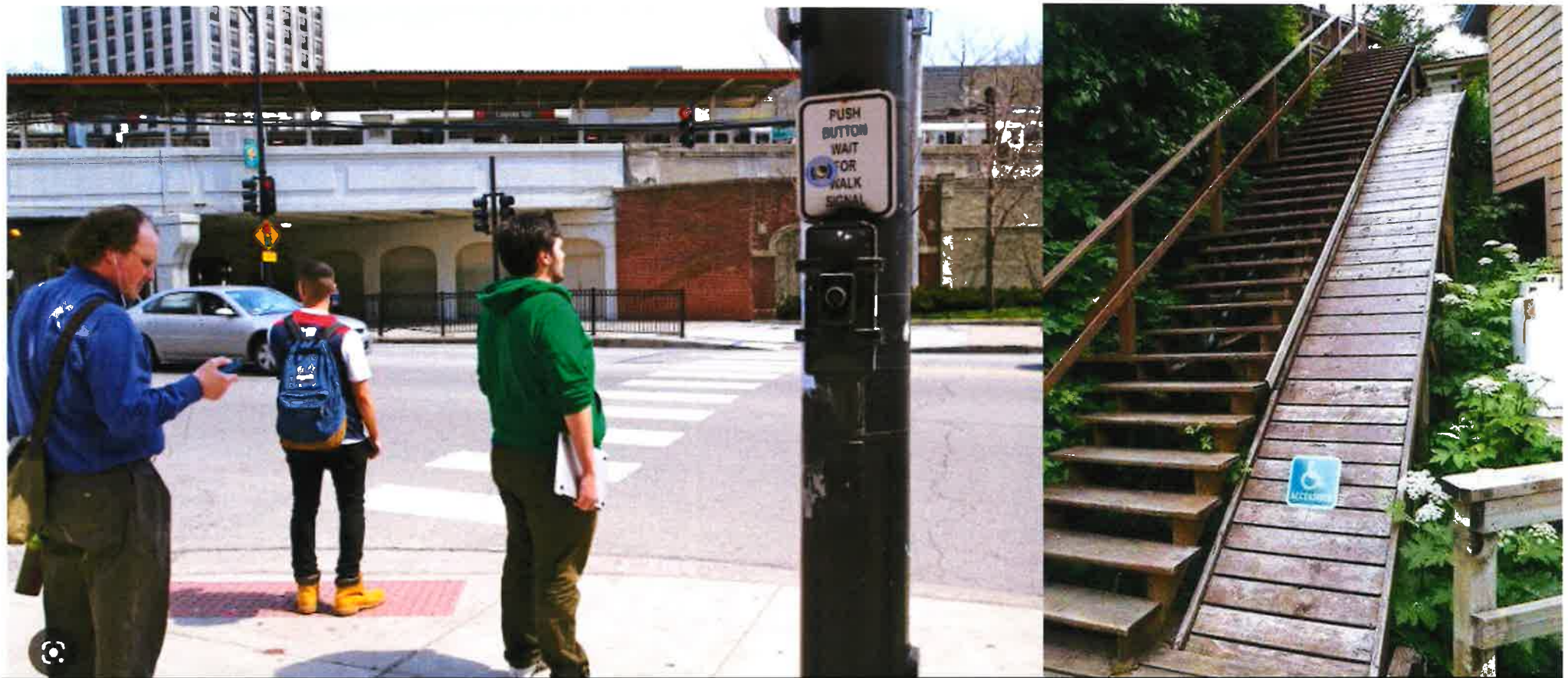
Provides a different perspective.





Walk Audits Identify:

- Safety
- Comfort
- Accessibility



Just because the infrastructure is there, doesn't mean it is accessible to everyone.

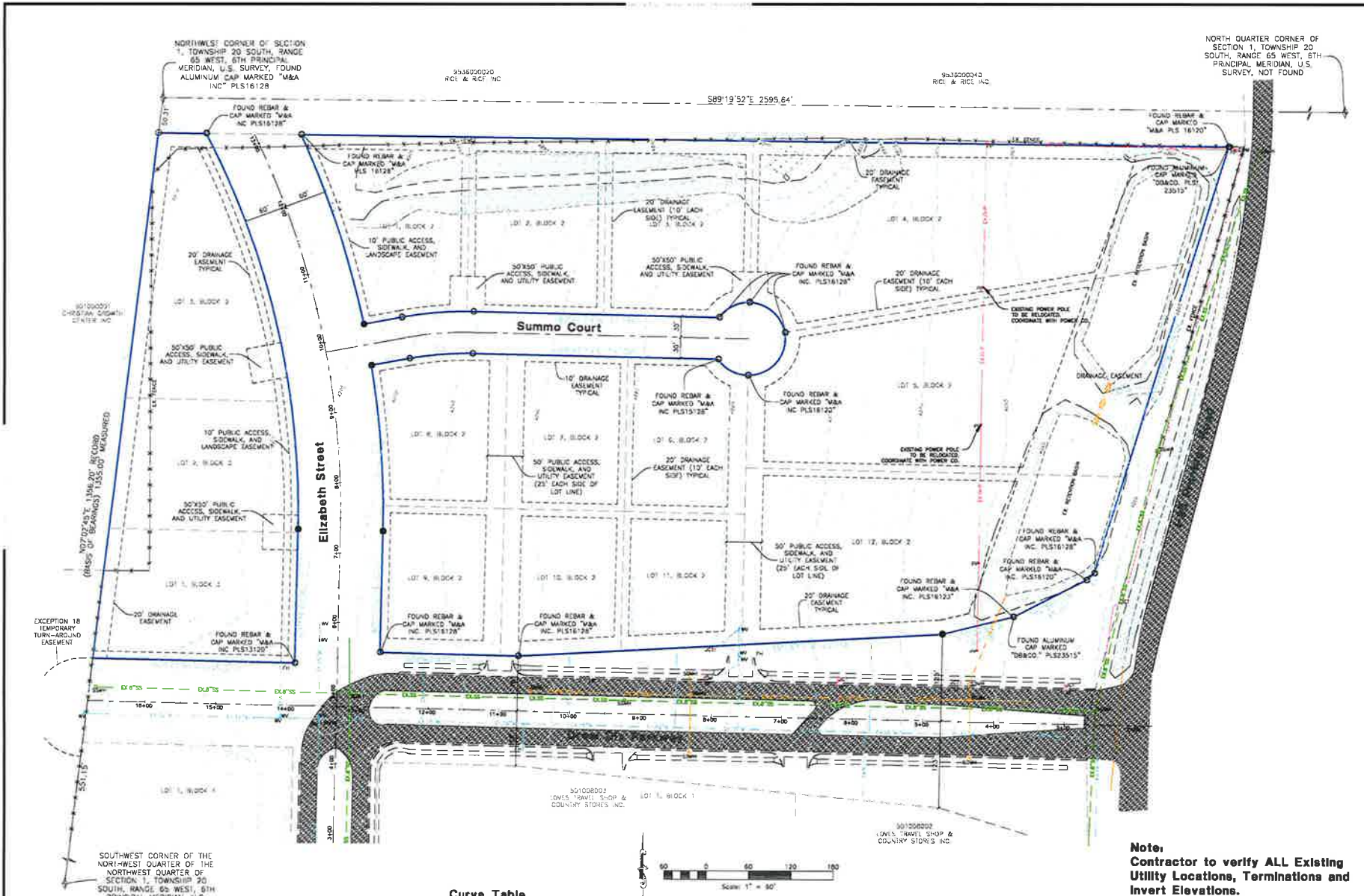
NEXT STEPS.....

CITY WALK AUDIT

Bonforte Blvd (Hunter Drive to
Constitution)

COUNTY WALK AUDIT

McCulloch and Spaulding



REVISION	DESCRIPTION	DATE

TA Travel Center
Pinion Ridge
 Pueblo City, Pueblo County, CO

Existing Site Plan



Project Info:
 Engineer: J. MATE REVE, P.E.
 District: 2 - HANSEN
 Begin Date: JULY 2022
 Name: TA TRAVEL CENTER
 PINION RIDGE
 PUEBLO, CO
 Number: 7790-08

C3
 21 Total Sheets

Note:
 Contractor to verify ALL Existing Utility Locations, Terminations and Invert Elevations.

Notice:
 THESE PLANS WERE CREATED UTILIZING COLORS FOR UTILITIES & OTHER INFRASTRUCTURE. IF PRINTED IN, OR COPIED TO BLACK & WHITE, SOME LINE WORK MAY NOT SHOW UP PROPERLY.

Elevation Datum:
 Site Benchmark: Aluminum Cap Marked "M&A INC" PLS16128 located at the Northwest Corner of Sect. 1, 120S., R 65W., 6th Principal Meridian, US Survey, Elevation: 4907.696'

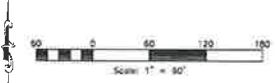


Line Table

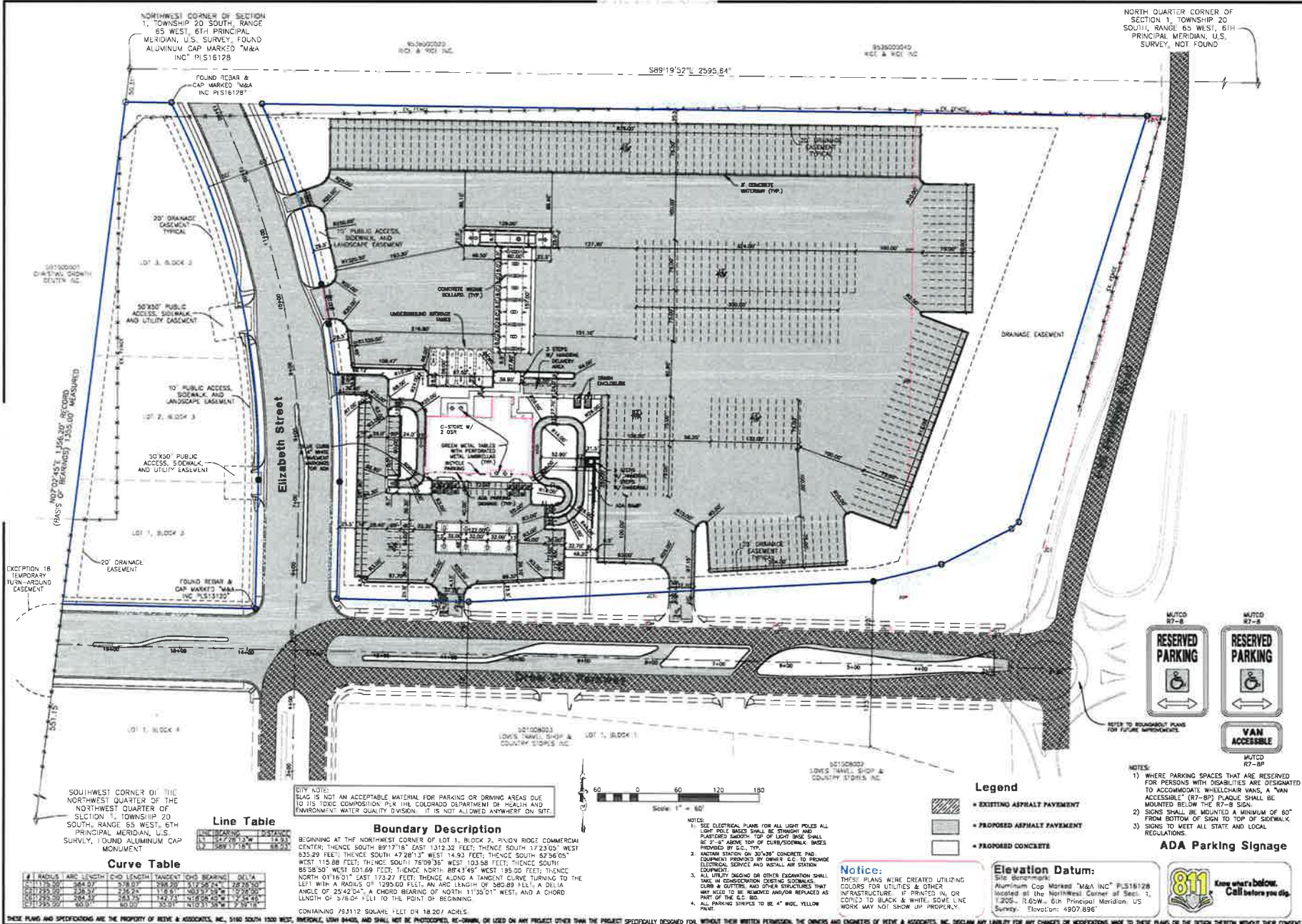
LINE NUMBER	LINE TYPE	DISTANCE
1	1"	10.00'
2	2"	15.00'
3	3"	20.00'
4	4"	25.00'
5	5"	30.00'

Curve Table

STATIONING	PI	LC	PC	PT	CHORD BEARING	DELTA
1+00.00	1+00.00	1+00.00	1+00.00	1+00.00	0.0000	0.0000
1+10.00	1+10.00	1+10.00	1+10.00	1+10.00	0.0000	0.0000
1+20.00	1+20.00	1+20.00	1+20.00	1+20.00	0.0000	0.0000
1+30.00	1+30.00	1+30.00	1+30.00	1+30.00	0.0000	0.0000
1+40.00	1+40.00	1+40.00	1+40.00	1+40.00	0.0000	0.0000



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NORTHWEST CORNER OF SECTION 1, TOWNSHIP 20 SOUTH, RANGE 65 WEST, 6TH PRINCIPAL MERIDIAN, U.S. SURVEY; FOUND ALUMINUM CAP MARKED "M&A INC" PL18128

NORTH QUARTER CORNER OF SECTION 1, TOWNSHIP 20 SOUTH, RANGE 65 WEST, 6TH PRINCIPAL MERIDIAN, U.S. SURVEY, NOT FOUND

FOUND TOWER & CAP MARKED "M&A INC" PL18128

10' PUBLIC ACCESS, SIDEWALK AND LANDSCAPE EASEMENT

30' DRAINAGE EASEMENT

30' DRAINAGE EASEMENT

FOUND TOWER & CAP MARKED "M&A INC" PL18128

LOT 1, BLOCK 4

SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 20 SOUTH, RANGE 65 WEST, 6TH PRINCIPAL MERIDIAN, U.S. SURVEY; FOUND ALUMINUM CAP MARKED

Line Table

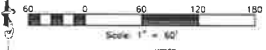
Curve Table

CITY NOTE: SLAC IS NOT AN ACCEPTABLE MATERIAL FOR PARKING OR DRIVING AREAS DUE TO ITS TOXIC COMPOSITION. PER THE COLORADO DEPARTMENT OF HEALTH AND ENVIRONMENT WATER QUALITY DIVISION, IT IS NOT ALLOWED ANYWHERE ON SITE.

Boundary Description

BEGINNING AT THE NORTHWEST CORNER OF LOT 1, BLOCK 2, PINION RIDGE COMMERCIAL CENTER; THENCE SOUTH 89°17'16" EAST 1312.32 FEET; THENCE SOUTH 1723.05' WEST 835.29 FEET; THENCE SOUTH 47°28'13" WEST 14.93 FEET; THENCE SOUTH 82°36'05" WEST 115.88 FEET; THENCE SOUTH 78°09'36" WEST 103.58 FEET; THENCE SOUTH 85°58'50" WEST 801.69 FEET; THENCE NORTH 86°43'49" WEST 195.00 FEET; THENCE NORTH 01°16'01" EAST 173.27 FEET; THENCE ALONG A TANGENT CURVE TURNING TO THE LEFT WITH A RADIUS OF 1200.00 FEET, AN ARC LENGTH OF 580.89 FEET, A DELTA ANGLE OF 25°42'04", A CHORD BEARING OF NORTH 11°35'01" WEST, AND A CHORD LENGTH OF 516.04 FEET TO THE POINT OF BEGINNING.

CONTAINING 793112 SQUARE FEET OR 18.207 ACRES



- NOTES:
- SEE ELECTRICAL PLANS FOR ALL LIGHT POLES ALL LIGHT POLE BASES SHALL BE STRONG AND PLASTED SMOOTH. TOP OF LIGHT BASE SHALL BE 2" ABOVE TOP OF CURB/SIDEWALK BASES PROVIDED BY E.C. CO.
 - RADIUM STATION ON 30"X30" CONCRETE PAD. EQUIPMENT PROVIDED BY OWNER TO PROVIDE ELECTRICAL SERVICE AND INSTALL AIR STATION.
 - ALL UTILITY SIGNS OR OTHER EQUIPMENT SHALL HAVE IN CONSIDERATION EXISTING SIGNALLS, CURB & GUTTERS AND OTHER STRUCTURES THAT MAY NEED TO BE REMOVED AND/OR REPLACED AS PART OF THE E.C. BID.
 - ALL PARKING STRIPES TO BE 4" WIDE YELLOW PAINT.

Notice: THESE PLANS WERE CREATED UTILIZING COLORS FOR UTILITIES & OTHER INFRASTRUCTURE. IF PRINTED IN, OR COPIED TO BLACK & WHITE, SOME LINE WORK MAY NOT SHOW UP PROPERLY.

- Legend
- EXISTING ASPHALT PAVEMENT
 - PROPOSED ASPHALT PAVEMENT
 - PROPOSED CONCRETE

Elevation Datum: Site Benchmark Aluminum Cap Marked "M&A INC" PL18128 located at the Northwest Corner of Sect. 1, T20S, R65W, 6th Principal Meridian, US Survey. Elevation: 4907.896

- NOTES:
- WHERE PARKING SPACES THAT ARE RESERVED FOR PERSONS WITH DISABILITIES ARE DESIGNATED TO ACCOMMODATE WHEELCHAIR VANS, A "VAN ACCESSIBLE" (R7-BP) PLAQUE SHALL BE MOUNTED BELOW THE R7-B SIGN.
 - SIGNS SHALL BE MOUNTED A MINIMUM OF 60" FROM BOTTOM OF SIGN TO TOP OF SIDEWALK.
 - SIGNS TO MEET ALL STATE AND LOCAL REGULATIONS.



REVISIONS	DESCRIPTION
DATE	

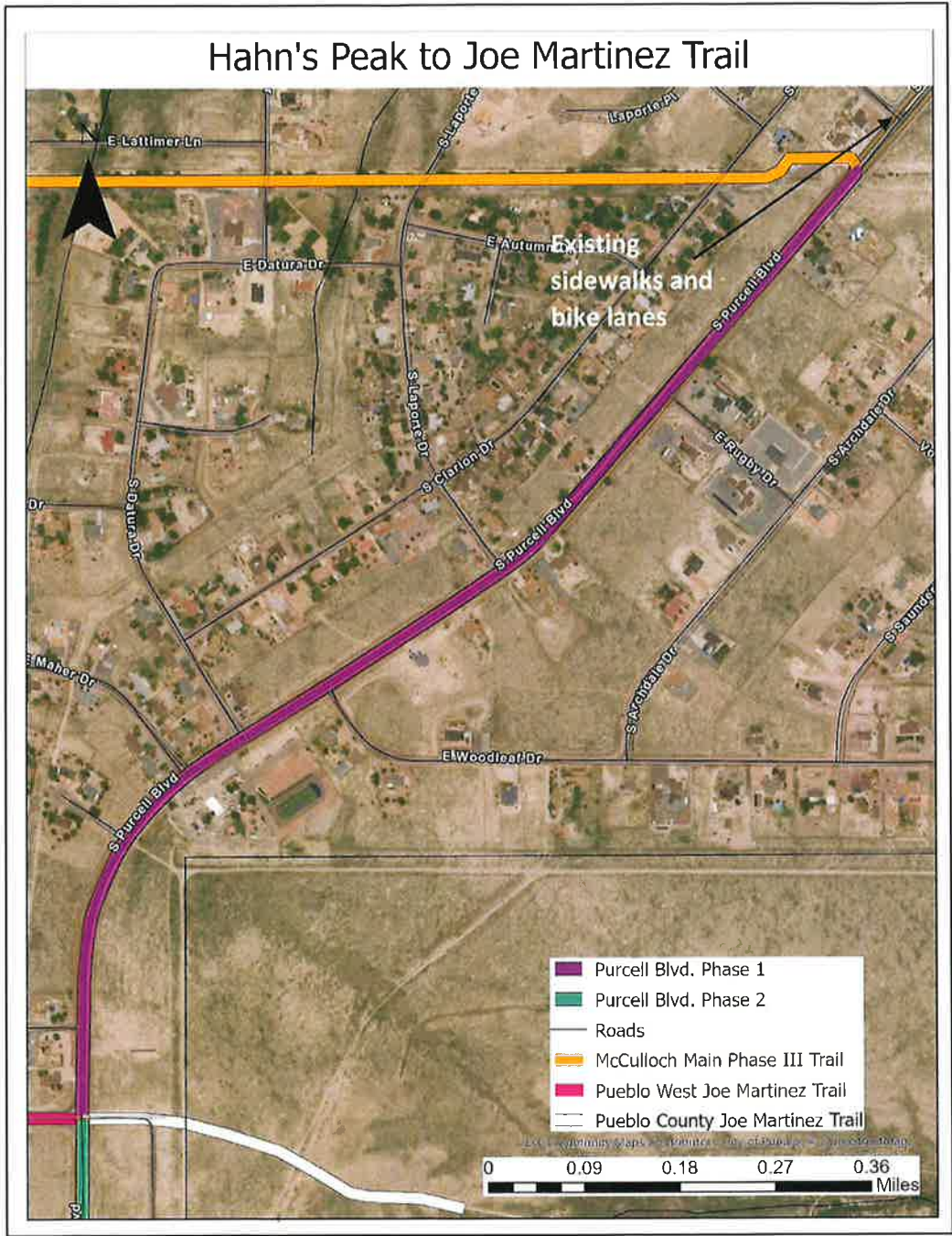
TA Travel Center
Pinion Ridge
Pinion Ridge, Colorado, CO
Proposed
Site Plan



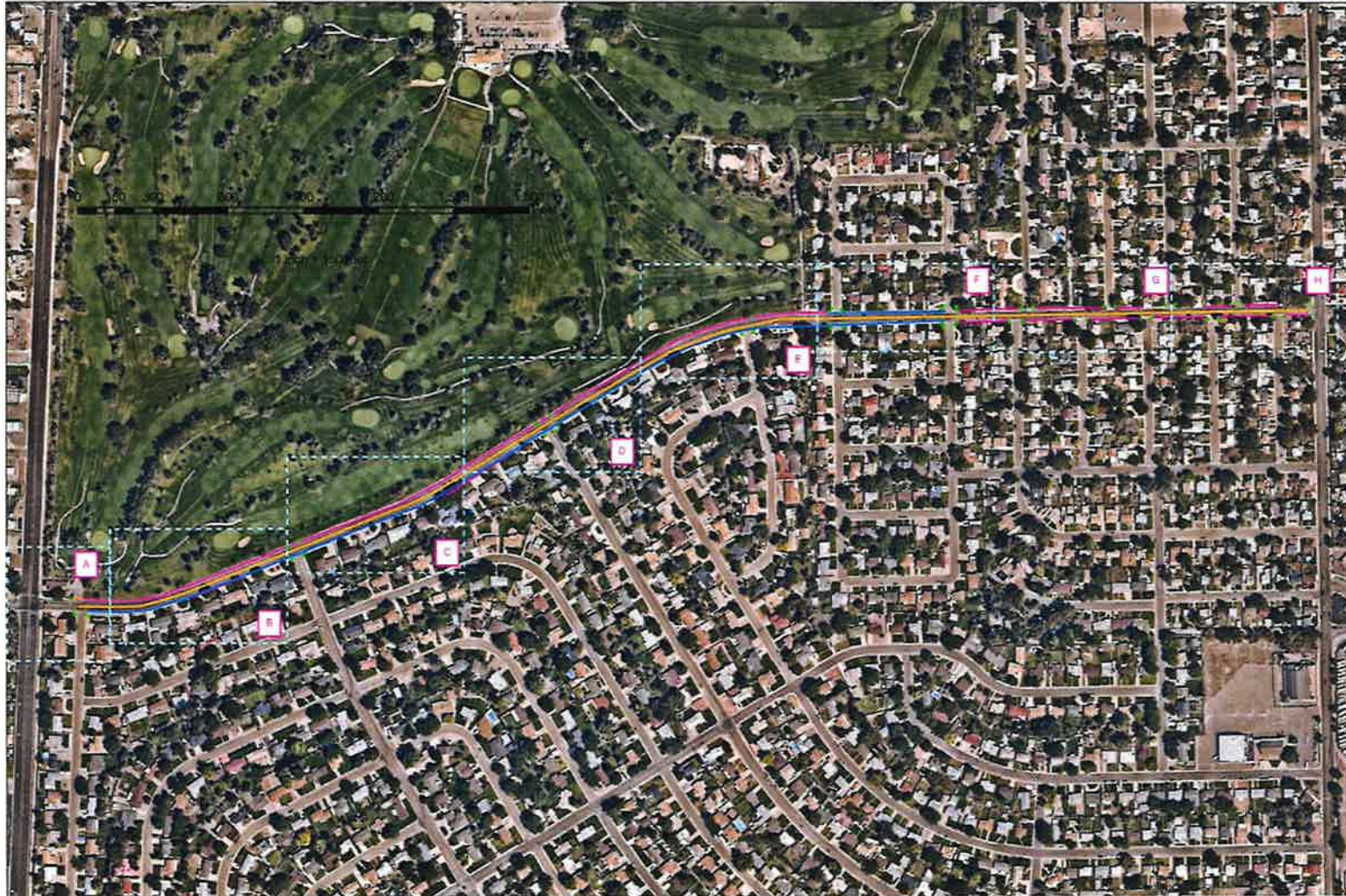
Project Info:
Engineer: J. MATE REEVE, P.E.
Draftsman: S. HANGLER
Begin Date: JULY 2022
Name: TA TRAVEL CENTER - PINION RIDGE
Number: 7950-08

Priority number 1 - Purcell Blvd Phase 1

Proposed Trail Location



ATTACHMENT B - MAPS, PLANS AND PHOTOGRAPHS



Overview Plan View

Priority number 4 - Williams Creek Trail

Proposed Trail

Trail Map Williams Creek Trail

