AGENDA

PUEBLO AREA COUNCIL OF GOVERNMENTS

THURSDAY, June 27, 2024

PACOG Board Meeting

12:15 P.M. TO 1:30 P.M.

PUEBLO COUNTY DEPARTMENT OF EMERGENCY MANAGEMENT
101 WEST 10TH STREET, FIRST FLOOR CONFERENCE ROOM

THE PUEBLO AREA COUNCIL OF GOVERNMENTS' (PACOG) MEETING WILL BE HELD IN PERSON AND VIRTUALLY VIA ZOOM (SEE LINK BELOW).

Join Zoom Meeting https://zoom.us/j/98163938159 Meeting ID: 981 6393 8159

Dial by your location +1 253 215 8782 US (Tacoma) +1 346 248 7799 US (Houston) +1 669 900 6833 US (San Jose)

ROLL CALL

PUBLIC COMMENTS (Citizen Comments)

CONSENT ITEMS (Carmen Howard, Manager):

Minutes of May 23, 2024, Meeting
 Action Required: Approve/Amend as Mailed

2. Treasurer's Report

Action Required: Receive and File January, February, March, and April 2024 Financial Reports
(If you have any questions, please contact Todd Mihelich, MGPM, PC, at 719-543-0516 prior to the meeting

REGULAR ITEMS:

1. Chairperson's Report:

A) Lunch Appreciation

Action Required: Thank You to the District 60 for Providing Lunch

- 2. Manager's Report: (Carmen Howard)
 - A) Future Agenda Items

REGULAR ITEMS Cont.:

B) Environmental Justice Issues*
Aaron Martinez - PDPHE presentation
Action Required: Presentation

C) Grant Navigator Report
Action Required: Information Only - Isabel Rollins

- 3. Transportation Commissioner or CDOT Region 2 Report (Terry Hart or Shane Ferguson)
 - A) Terry Hart Transportation Commission Update
 - B) Jennifer Sparks Update on CDOT Projects
- 4. State Transportation Advisory Committee (STAC) May 2024 Meeting update Eva Cosyleon
- 5. MPO Staff Report (Eva Cosyleon, MPO Manager)

PACOG MPO Consent Items

1. A RESOLUTION ASSIGNING MULTIMODAL TRANSPORTATION AND MITIGATION OPTION (MMO), IN THE AMOUNT OF \$128,000 FOR THIS PROJECT THAT PROMOTES "COMPLETE AND INTEGRATED MULTIMODAL SYSTEM"*

| Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|----------------|------|--------------|------|------|------|--------------|
| MMOF | 0 | \$128,000 | 0 | 0 | 0 | \$128,000.00 |
| Local | 0 | \$21,000 | 0 | 0 | 0 | \$21,000.00 |
| Total | 0 | \$149,000.00 | 0 | 0 | 0 | \$149,000.00 |

2. A RESOLUTION ASSIGNING MULTIMODAL TRANSPORTATION AND MITIGATION OPTION (MMO), IN THE AMOUNT OF \$1,000,000.00 FOR THIS PROJECT THAT PROMOTES "COMPLETE AND INTEGRATED MULTIMODAL SYSTEM"*

| Fund | | | | | | |
|--------|-----------------|------|------|------|------|-----------------|
| Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| MMOF | \$ 1,000,000.00 | | | | | \$ 1,000,000.00 |

3. A RESOLUTION ASSIGNING THE STATE OF COLORADO DEPARTMENT OF NATURAL RESOURCES, COLORADO PARKS AND WILDLIFE, LAND AND WATER CONSERVATION FUNDS, IN THE AMOUNT OF \$875,000 AND ASSIGNING AMERICAN RESCUE PLAN ACT AS AUTHORIZED BY SECTION 603(C) (1) PROJECT NO CI2113 IN THE AMOUNT OF \$875,000 FOR PLAY FAIR PARK (LAKE MINNEQUA) TO BE AN ACCESSIBLE AND INCLUSIVE

PLAYGROUND AND TRAIL.*

| Fund | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--------|----------------|------|------|------|------|----------------|
| Source | | | | | | |
| LWCF | \$875,000 | 0 | 0 | 0 | 0 | \$875,000.00 |
| Local | \$875,000 | 0 | 0 | 0 | 0 | \$875,000.00 |
| Total | \$1,750,000.00 | 0 | 0 | 0 | 0 | \$1,750,000.00 |

MPO Report

- 1. 2021 City Top 25 High Crash Locations and Pueblo County Fatal Locations* Action Requested: Informational
- 2. CDOT Region 2 requests the following administrative amendments to projects in the FY 2024 –2028 Pueblo Area Council of Governments Transportation Improvement Program* Action Required: Informational
- a) TIP Amend 2024.045 Administrative Amendment

Project Name: Enhanced Mobility of Seniors and Individuals with Disabilities

STIP Number:

Project Location and Description: SRDA Vehicle Replacement

Fund Source(s): FTA-5310

| Fund Sourc | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------|-------------|-------------|-------------|-------------|-------------|------------------|
| е | | | | | | |
| FTA | \$103,768 | \$108,957 | \$114,404 | \$120,125 | \$126,131 | \$573,385.0 0 |
| Local | \$25,942 | \$27,239 | \$28,601 | \$30,031 | \$31,533 | \$143,346.0 0 |
| Total | \$129,710.0 | \$136,196.0 | \$143,005.0 | \$150,156.0 | \$157,664.0 | \$716,731.0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |

Notes:

b) TIP Amend 2024.026.01 Administrative Amendment

Project Name: Industrial Blvd and Purcell Blvd Design

STIP Number:

Project Location and Description: Intersection of Purcell Blvd and Industrial Blvd in Pueblo West, CO. Traffic study and design of intersection.

Fund Source(s): FY2025 MMOF

| Fund | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--------|------|-------------|------|------|------|-------------|
| Source | | | | | | |
| MMOF | 0 | \$19,500 | 0 | 0 | 0 | \$19,500.00 |
| Local | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | \$19,500.00 | 0 | 0 | 0 | \$19,500.00 |

Notes:

Addition of \$19,500 in MMO funds for surveying of intersection.

c) TIP Amend 2024,020,01 Administrative Amendment

Project Name: Medal of Honor Blvd Phase 2

STIP Number: SR27016.013

Project Location and Description: Construction of 12' Trail down Pueblo Blvd. From 24th

Fund Source(s): ARPA

| Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---------------|------------------|------|------|------|------|------------------|
| MMOF | \$(1,022,543.74) | 0 | 0 | 0 | 0 | \$(1,022,543.74) |
| ARPA | \$22,543.74 | 0 | 0 | 0 | 0 | \$22,543.74 |
| Discretionary | \$1,000,000 | | | | | \$1,000,000 |
| funds | | | | | | |
| Local | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

Notes:

Addition of \$1,022,543.74 in ARPA Funds and Discretionary. Removal of \$1,022,543.74 in State MMO Funds.

d) TIP Amend 2024.021.01 Administrative Amendment

Project Name: Medal of Honor Blvd Phase 1

STIP Number:

Project Location and Description: Construction of 12' Asphalt Trail on Joe Martinez from Purcell

to Pueblo Blvd

Fund Source(s): Local Funds

| Fund | , , | | | | | |
|--------|------------------|------------------|--------------------|------|------|-----------------|
| Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| Local | \$ 15,438,536.12 | \$ 17,000,000.00 | \$ 1,000,000.00 | | | \$33,438,536.12 |

e) TIP Amend 2024.017.01 Administrative Amendment

Project Name: City of Pueblo Dillion Roundabout

STIP Number: SR26644.101

Project Location and Description: Roundabout at Eagleridge Blvd. and Dillion Drive

Fund Source(s): HLZ

| Fund | | | | | | |
|--------|-------------------|-----------------|------|------|------|-------|
| Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| HLZ | \$ (1,593,630.00) | \$ 1,593,630.00 | | | | \$ - |

f) TIP Amend 2024.030.01 Administrative Amendment

Project Name: Pueblo West – Purcell Trail Phase I

STIP Number: SR25079.104

Project Location and Description: Trail Construction near S Purcell Blvd.

Fund Source(s): Local Match for TAP

| Fund | | | | | | |
|----------|------|---------------|---------------|------|--------|---------------|
| Source | 2024 | 2025 | 2026 | 2027 | 2028 7 | Total |
| TAPLocal | | \$ 128,095.00 | \$ 210,527.00 | | | \$ 338,622.00 |

g) TIP Amend 2024.035.01 Administrative Amendment

Project Name: CO45 Safety Improvements ~ MP 0-6

STIP Number: SR27002.086

Project Location and Description: Safety Improvements along Pueblo Blvd

Fund Source(s): FY24 HOT

| Fund | | | | | | | |
|-----------|------------------|------|------|------|------|------|------------|
| Source | 2024 | 2025 | 2026 | 2027 | 2028 | Tota | |
| HOT Fed | \$ 331,160.00 | | | | | \$ | 331,160.00 |
| HOT State | \$ 68,840.00 | | | | | \$ | 68,840.00 |
| Total | \$ 400,000.00 | | | | | \$ | 400,000.00 |

3. Other Transportation Matters Action Requested: Discussion if necessary

- * Denotes additional materials are attached.
- ** Denotes material to be distributed at PACOG Meeting.
 - 6 Committee Vacancies
 - A) Vacancies on the Board of Appeals for Electrical, Mechanical, and Pueblo Conservancy District Committees
 - 7 New Business

ADJOURNMENT of Regular meeting (WJP)

The next meeting of the Pueblo Area Council of Governments is to be held on Thursday, July 25, 2024, . It will be held at the County's Emergency Operations Center, 101 West 10th Street, 1st Floor Conference Room. The meeting will be held in-person and virtually via Zoom.)

INDIVIDUALS REQUIRING SPECIAL ACCOMMODATIONS ARE REQUESTED TO NOTIFY PACOG AT 719-583-6100 AT LEAST TWO (2) WORKING DAYS IN ADVANCE OF THE MEETING.

- * Denotes additional materials are attached.
- ** Denotes material to be distributed at PACOG Meeting