## RESOLUTION NO. 24-D29

A RESOLUTION APPROVING AN AMENDMENT TO THE APPROVED 2024 BUDGET FOR THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) FOR THE GRANT NAVIGATOR AND 9 ELMENT WATER SHED SAMPLING PROGRAMS.

WHEREAS, the PACOG has appointed the PACOG Budget Committee to prepare and submit a proposed budget to the governing body; and

WHEREAS, a public notice was published in the <u>Pueblo Chieftain</u> on December 31, 2023

indicating PACOG's FY 2024 budget is on file for public review and providing the public hearing

date of January 25, 2024, for final adoption of said budget; and

WHEREAS, the PACOG Budget Committee, at its meeting held on November 20, 2023, voted to recommend to PACOG the 2024 budget; and

WHEREAS, the removal of the 2024 allocation of \$100,000 of Grant Navigator funding is needed due to the change in the program's operations and funding allocations by the State of Colorado; and

WHEREAS, the water quality plan sampling program is receiving a \$15,000 increase to the existing Purchase Order 7299 from the CDPHE Power of Authority funding. This will allow the sampling program to continue the scope of work already adopted for the program in fiscal year 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that the fiscal year 2024 budget is amended by these actions.

## SECTION 1.

This resolution may be amended from time to time, providing such amendment is in writing by resolution by PACOG.

## **SECTION 2**

This resolution shall become effective immediately upon adoption.

## INTRODUCED October 24, 2024

APPROVED:

Chairperson, Pueblo Area Council of Governments

ATTEST:

PACOG Recording Secretary