

AGENDA

PUEBLO AREA COUNCIL OF GOVERNMENTS

THURSDAY, October 26, 2023

12:15 P.M. TO 1:30 P.M.

PUEBLO COUNTY DEPARTMENT OF EMERGENCY MANAGEMENT
101 WEST 10TH STREET, FIRST FLOOR CONFERENCE ROOM

**THE PUEBLO AREA COUNCIL OF GOVERNMENTS' (PACOG) MEETING
WILL BE HELD IN PERSON AND VIRTUALLY VIA ZOOM (SEE LINK BELOW).**

Join Zoom Meeting

<https://zoom.us/j/98163938159>

Meeting ID: 981 6393 8159

Dial by your location

+1 253 215 8782 US (Tacoma)

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ROLL CALL

PUBLIC COMMENTS (Citizen Comments)

CONSENT ITEMS (Carmen Howard, Manager):

- 1 Minutes of September 28, 2023, Meeting
Action Required: Approve/Amend as Mailed
- 2 Treasurer's Report
Action Required: Receive and File July and August 2023 Financial Reports
(If you have any questions, please contact Todd Mihelich, MGPM, PC, at 719-543-0516 prior to the meeting)
- 3 PACOG Consent Items:
 1. A RESOLUTION APPROVING THE 2024 DELEGATION AGREEMENT BETWEEN THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) AND THE CITY OF PUEBLO FOR TRANSPORTATION PLANNING SERVICES, AUTHORIZING THE CHAIR OF THE COUNCIL TO EXECUTE THE SAME, AND AUTHORIZING AND DIRECTING THE URBAN TRANSPORTATION PLANNING DIVISION TO ADMINISTER THE AGREEMENT IN COMPLIANCE WITH ALL APPLICABLE FEDERAL, STATE, AND LOCAL LAWS AND REGULATIONS*
Action Required: Approve/Disapprove
 2. A RESOLUTION APPROVING THE ACCEPTANCE OF THE FY2024 PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) RURAL PLANNING GRANT IN THE AMOUNT OF \$7,400 FROM THE COLORADO DEPARTMENT OF TRANSPORTATION
Action Required: Approve/Disapprove

3. A RESOLUTION APPROVING THE 2024-2025 COLORADO DEPARTMENT OF TRANSPORTATION CONSOLIDATED PLANNING GRANT AGREEMENT BETWEEN THE PUEBLO AREA COUNCIL OF GOVERNMENTS AND THE COLORADO DEPARTMENT OF TRANSPORTATION, AN AGENCY OF THE STATE OF COLORADO, AND AUTHORIZING THE CHAIR OF THE COUNCIL TO EXECUTE SAME

Action Required: Approve/Disapprove

4. A RESOLUTION APPOINTING A REPRESENTATIVE FROM THE COLORADO STATE UNIVERSITY EXTENSION SERVICE TO THE ENVIRONMENTAL POLICY ADVISORY COMMITTEE (EPAC)

Action Required: Approve/Disapprove

5. A RESOLUTION APPOINTING DON BRUESTLE AND LAURA LEYBA TO THE CITIZENS ADVISORY COMMITTEE (CAC) OF THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) TRANSPORTATION ADVISORY COMMISSION (TAC) FOR THE PUEBLO AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

Action Required: Approve/Disapprove

REGULAR ITEMS:

1 Chairperson's Report:

A) Lunch Appreciation

Action Required: Thank You to Salt Creek Sanitation for Providing Lunch

2 Manager's Report: (Carmen Howard)

A) Grant Navigator Report

Action Required: Information Only

B) EPAC Report- (Ted Lopez)

Action Required: Information Only

C) ADA minutes

Action Required: Information Only

REGULAR ITEMS (CONT):

3 Transportation Commissioner or CDOT Region 2 Report (Terry Hart or Shane Ferguson)

A) Jennifer Sparks Update on CDOT Projects

B) Jason Nelson update on US 50 and 36th Lane project

4 State Transportation Advisory Committee (STAC) October 2023 Meeting Update

5 **MPO Staff Report (Eva Cosyleon, MPO Manager)**

MPO Report

A. Performance Measures* - Jacob Kershner (CDOT)
Action Requested: Presentation

B. CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)*
FY 2023 - 2027 Transportation Improvement Program
Administrative notification to roll forward:

a) TIP Amendment #2023.055

Project Name: K-19-V Emergency Repair
STIP Number: SR25164.079

Project Location and Description: Repairs to structure K-19-V at US50B near
DOT Road/Pueblo Plex

Fund Source(s): FY24 Region 2 Construction Bridge Program (CBP)

Federal Program Funds: \$ 4,968

State Matching Funds: \$ 1,032

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 6,000

This administrative action adds FY24 funds to the miscellaneous phase of this
project

b) TIP Amendment #2023.056

I-25 Resurfacing near Colorado City MP 64-80
STIP Number: SR25216.171

Project Location and Description: Pavement rehabilitation I-25 vicinity Lascar
(SCTPR) to Muddy Creek

Fund Source(s): FY24 Region 2 Construction Bridge Program (CBP)

Federal Program Funds: \$ 1,714,748

State Matching Funds: \$ 165,252

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 1,880,000

This administrative action adds FY24 funds to the construction phase of this
project

c) TIP Amendment #2023.057

Project Name: I-25 Resurfacing near
Colorado City ~MP 64 - 80
STIP Number: SR25216.171

Project Location and Description: Pavement rehabilitation I-25 vicinity Lascar
(SCTPR) to Muddy Creek

Fund Source(s): FY25 Region 2 Construction Bridge Program (CBP)

Federal Program Funds: \$ 13,893

State Matching Funds: \$ 6,107

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 20,000

This administrative action adds \$20,000 in FY25 funds to the construction phase of this
project

d) TIP Amendment #2023.058

Project Name: US50C Drainage Improvements

STIP Number SR26867.059

Project Location and Description: Design and construction of drainage improvements along US50C

Fund Source(s): FY27 Region 2 Regional Priority Program (RPP)

Federal Program Funds: **\$ 1,407,430**

State Matching Funds: **\$ 292,570**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 1,700,000

This administrative action programs \$1,700,000 to the construction phase in FY27

e) TIP Amendment #2023.059

Administrative Action:

Project Name: PUEBLO/MPO General Fund STIP Number: TBD

Project Location and Description: To Be Allocated

Fund Source(s): FY24 Federal Multimodal Mitigation Option Funds Federal

Program Funds: **\$ 85,200.00**

State Funds: **\$**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 85,200.00

Was supposed to be a match for SS4A, City has funded the entire 20% match. The \$85,200 will be returned to MPO MMOF pool and be allocated in Jan. 2024.

f) TIP Amendment #2023.060

Administrative Action:

Project Name: Pueblo Transit 5307 ARP Act Grant STIP Number: TBD

Project Location and Description: Pueblo Transit Computer Replacement, Capital, Operating, PM, & Paratransit Operating

Fund Source(s): FY21 5307 ARP Act Grant

Federal Program Funds: **\$ 297,737**

State Funds: **\$**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 297,737

This is a FY 2021 Section 5307 ARP Act Grant for \$297,737.00 allocation. Per the ARP Act, the Grant provided is 100% Federal Share. This Grant utilizes ARP Act funding to prevent, prepare and respond to COVID-19.

C. Other Transportation Matters

Action Requested: Discussion if Necessary

7 Vacancies on the Citizens Services Advisory Commission (CSAC)

Action Required: Approve by ballot vote

8 New Business

9 Future Agenda Items

ADJOURNMENT (WJP)

The next meeting of the Pueblo Area Council of Governments is to be held on Thursday, December 14, 2023, at the County's Emergency Operations Center, 101 West 10th Street, 1st Floor Conference Room. The meeting will be held in-person and virtually via Zoom.

INDIVIDUALS REQUIRING SPECIAL ACCOMMODATIONS ARE REQUESTED TO NOTIFY PACOG AT (719) 553-2259 AT LEAST TWO (2) WORKING DAYS IN ADVANCE OF THE MEETING.

<h1 style="margin: 0;">MINUTES</h1> <h2 style="margin: 0;">PUEBLO AREA COUNCIL OF GOVERNMENTS</h2>
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A meeting of the Pueblo Area Council of Governments was held on Thursday, September 28, 2023. The meeting was held in person. The meeting was called to order by Mr. Larry Atencio, PACOG Chairman, at 12:15 p.m.

Roll Call:

Members Present were:

Zach Swearingen	Ed Gutierrez
Mike Cafasso	Sarah Martinez
Daneya Esgar	Epimenio Greigo
Chris DeLuca	Dennis Flores

Members Absent:

Larry Atencio	Heather Graham
Regina Maestri	Lori Winner
Vincente Martinez Ortega	Doug Proal
Barbara Clementi	Harry Hochstetler

.Also Present Were:

Aaron Willis CDOT	Eva Cosyleon PACOG MPO
Melanie Turner City of Pueblo	Sabina Genesio Pueblo County
Melissa Lewis CDOT	Nick Gradisar Mayor City of Pueblo
Don Bruestle	Jennifer Sparks CDOT
Jamie Grimm CDOT	Geoff Guthrie CDOT
Lindsay Jaquez CDOT	Hannah Haurert PACOG MPO

PUBLIC COMMENTS:

There were no public comments.

CONSENT ITEMS:

Ms. Carmen Howard, PACOG Manager, was not in attendance and the Consent Items for PACOG Board meeting were presented by the Chair in her absence. The draft minutes from the August 24, 2023, Board meeting were approved and the financial reports for May and June 2023 were accepted to be filed. The motion to accept the August 28th minutes was made by Dennis Flores and a seconded by Commissioner Griego and the action passed unanimously to approve the minutes as presented,

Chairman Atencio was also absent for the meeting, Commissioner Zach Swearingen, the vice chair, chaired the meeting. He asked if there were any other additions or amendments to the Consent Items or if any of the members or audience would like an item removed or discussed that was on the Consent agenda. There were no other additions or amendments.

REGULAR ITEMS:

1. CHAIRPERSON'S REPORT-

- Lunch Appreciation - Thank You to Pueblo Board of water Works for Providing Lunch

2. MANAGER'S REPORT

The managers' report was provided by Wendy Pettit in Ms. Howard's absence.

There were two items on the manager's report, a message from the Grant Navigator, Isabel Rolins, and the EPAC report.

1. The Grant Navigator, Isabel Rollins sent a brief overview of her current activities. She sent the following message:

I am happy to report things are moving along nicely. The Needs Survey has been sent out by email to PACOG members, TAC members, and others involved with infrastructure and public projects. Results are coming in and I will be presenting them to you at the October PACOG meeting. Thank you to those that have completed the survey and please take a few minutes to complete the survey if you haven't already.

(DOLA) in collaboration with the Governor's Office, created the Infrastructure Investment and Jobs Act (IIJA) Local Match grant program (LOMA) to be used for a non-federal match requirement when applying directly to the federal government for IIJA or IRA funds. Eligible entities include Colorado Counties, Municipalities, Special Districts, and federally recognized Tribes that intend to apply for federal IIJA or IRA funds that require a non-federal match. Funds are limited, so we were advised that requests should be less than \$1M. Initial interest should be shared with the DOLA Regional Manager - Applications should be received at least 45 days before the grant application is due so time is of the essence relating to these requests. I enjoy getting to know all those that work with the city, County and others in the region. If there are additional Notices of Funding Opportunities (NOFOs) outside transportation, or ones that are particularly relevant for this group, I will highlight them in my monthly update. In your packet is the monthly report which lists some upcoming grant opportunities, please take the time to look at what is upcoming and let me know if there is anything of interest to you. Thank you and see you all in October.

2. The EPAC report was moved to October as Ted Lopez was not in attendance to present the report.

3. Transportation Commissioner or CDOT Region 2 Report (Terry Hart or Shane Ferguson)

Jennifer Sparks, the CDOT Region South Program Engineer, also gave a brief overview of the CDOT projects underway. She did a complete review last month and she submitted a worksheet with the details.

PACOG CDOT PROJECT UPDATES September 2023					
PCN	Description	Scope	Phase	Schedule/Status Update	Approx. Budget
ENGINEERING					
23546	US50B I-25 East Resurfacing	Surface treatment, safety improvements, guardrail replacement, bridge repairs, and slope and ditch paving	Const	Last remaining work is guardrail replacement at RR bridge in Oct 2023. Project closeout to follow.	\$25.3M
24395	I-25 Pueblo Roundabout Drew Dix MP 103.9	I-25 Exit 104 interchange improvements - roundabout and east frontage road construction	Const	Roundabout construction in progress: new traffic configuration and construction of legs to roundabout. East frontage road structure work ongoing: deck panels are being set. Construction completion anticipated late 2023/early 2024	\$14M
23535	I-25 at US50B Reconstruction	Reconstruction of the interchange at Exit 100A and bridges over I-25, RR, and Fountain Creek	Design	Final design, environmental, RR etc. clearances and approvals in progress. Advertisement - spring 2024 Construction - summer 2024-spring 2026	\$156M
25093	I25A Pueblo Resurfacing MP 64-79.6	Surface treatment near Colorado City with striping, guardrail replacement, and minor structure repairs.	Design	Final design, environmental, etc. clearances and approvals in progress. Advertisement - winter 2023 Construction - spring-summer 2024	\$28.3M
25541	SH47A Preventative Maintenance MP 0-3	Microsurfacing pavement treatment east of I25	Design	Final design, environmental, etc. clearances and approvals in progress. Advertisement - winter 2023	\$2M

				Construction - summer 2024	
25859	I-25A Pueblo Minor Rehab/PCCP Rehab MP 92-102.6	Surface treatment and concrete pavement repair through Pueblo with striping and guardrail replacement	Design	Final design, environmental, etc. clearances and approvals in progress. Advertisement - winter 2023 Construction - spring-summer 2024	\$20.5M
24846	US50A Overlay MP 296 to 309, Pueblo County	Surface treatment west of McCulloch in Pueblo County	Design	Final design, environmental, etc. clearances and approvals in progress. Advertisement - winter 2024. Construction - spring-summer 2025 (moved from 2024 construction to expedite 25859 I-25 through Pueblo)	\$15.5M
24569	US50C Drainage Improvements	Drainage improvements on US50 Business near 36th Lane	Plan	CDOT/Pueblo County met to discuss the County drainage report that recommends an exfiltration system and piping under US50 and on various Lanes. Pueblo County needs to collect additional data and complete additional field research related to the soils and water table to determine feasibility. CDOT Construction funding is in FY27+.	\$5M
24799	I25A Pueblo Interchange Improvements at Exit 108	Reconstruction of the interchange at Exit 108	Plan	Intersection selection report completed. Design and 1601 process to begin in 2024. Construction funding in FY27	\$2M Design \$9M Const
22079	US50A Pueblo West Purcell Interchange	Construction of grade separated interchange at US50A and Purcell	Close	Project closeout being completed.	\$55M

22123	US50A Pueblo Regional Pond E MP 311.5	Construction of stormwater quality pond	Close	Project has been accepted and is being closed out.	\$1.3M
22453	US50A Pueblo Regional Pond G MP 309.5	Construction of stormwater quality pond	Close	Project has been accepted and is being closed out.	\$3.2M
25505	US50B Pueblo Flame Straightening K-19-V	Essential repair to structure K-19-V over US50B east of Pueblo after damage from truck impact	Mtce	Work has been completed.	\$45K
TRAFFIC					
24672	FY22 R2 Flatwork	Installation of a raised pedestrian median refuge island at the intersection of CO96 & Monument Ave	Const	Flatwork complete. Rectangular Rapid Flashing Beacon (RRFBs) remain to finish installation. Anticipated completion Sept 2023.	\$390K
22169	SH 165 Safety Access Improvements	SH165 MP 27-29 (Rye). Removal of existing SH165 access at Ent Credit Union location.	Const	NTP issued; Construction Fall 2023. Scheduling Pre-construction conference with Contractor.	\$72K
25317	US50 main & CO231 (36th Lane) and US50 Business & CO231 (36th Lane) Intersections Improvements	US50 main: Construction of raised median/intersection islands and minor widening. Installation of Intersection Collision Warning System (ICWS). US50 Business: ADA and minor intersection improvements	Const	Anticipated construction start 9/25. VMS boards set up today to notify public. Project website with educational videos updated. Brochure with project details supplied to the School District to distribute to parents & community. Est. Construction completion Dec 2023.	\$2.245M
25981	SH 45 & Mirror Signal Project	Intersection signal design at SH45 (Pueblo Blvd) & Mirror Ave	Design	Design Only project. Initial stages of project setup. Design - October 2023 - April 2024. Initial project pre-scoping & coordinating with consultant design team.	~ \$160K
25597	SH 45 Safety Improvements MP 0-6	Re-striping and lane configuration improvements from I25 interchange to 11th Street	Design	Design Fall 2023 to Spring 2024. Ad Spring/Summer 2024. Construction Summer 2024 to Fall 2024.	~ \$1M

TBD	I-25 & SH 45 (Pueblo Blvd) Feasibility Study	Feasibility study for the I-25 & SH45 (Pueblo Blvd) interchange to review and analyze alternative improvements for planned future development growth in the area	Design	Study Only. Preliminary scoping with consultant team. Study: Oct 2023 - Feb/March 2024	TBD
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4. State Transportation Advisory Committee (STAC) August 2023 Meeting Update

Wendy Pettit gave the STAC update for the PACOG area.

Highlights and Action Items

Transportation Commission Report – Vince Rogalski, STAC Chair

- The new Commissioners have been appointed and Transportation Commission meetings will be resuming their regular schedule of meetings, with the TC workshops on September 20th and regular meeting will be on September 21st.
- The TC approved a project budget increase of \$11,742,755 (22%) to one of the previously approved 10-Year Strategic Plan (Plan ID 0016), and a Senate Bill 267 project: I-25 Paving and Mobility - Fillmore to Garden of the Gods Improvements.
- NFRMPO submitted their Draft GHG Transportation Report to the Transportation Commission on the 2050 Regional Transportation Plan (RTP) as required in Section 8.02.5.1 of 2 CCR 601-22. The TC accepted the NFRMPO GHG Transportation Report via resolution.
- The Fuels Impact Enterprise, that was newly established under SB 23-280 - Hazardous Material Mitigation is required, by statute, to have its Board impose a Fuels Impact Reduction Fee and report the fee amount approved by the Board of Directors to the Department of Revenue no later than September 1, 2023. The TC is the Board of Directors for this Enterprise. The TC adopted a six thousand one hundred twenty-five millionths of a dollar (\$0.006125) per gallon, complying with SB 23-280.
- The TC members welcomed Paul DesRocher as the new CDOT Division of Transit and Rail Director. Legislative Report – Emily Haddaway and Jamie Grim CDOT Office of Policy and Government Relations (OPGR)

Update on State Legislation

- The Colorado Transportation Legislative Review Committee met last month and then will meet again in October. In August they voted on which bills they would draft as an interim committee. Six of the 10 ideas introduced are anticipated to affect CDOT in some way.

- Five of the bills will be discussed at the next TLRC meeting, and eventually the TLRC will choose five of the 10 drafts to move forward with. There are 6 top areas being looked at, the topics are the raising of the maintenance cap, youth fare for transit services, rail safety, a statewide transit pass, additions to the child safety provisions statute, The drafts of the bills will be posted soon and CDOT has taken no positions on the bills at this point. In October the TLRC will vote on which topics to act upon as a committee. The legislative agenda for CDOT has not been decided yet it is still under review with the Governor's office and will be forth coming. When it is done Emily will give a presentation on to STAC.
- The next Colorado Legislative session is starting in the next few months!

Update on Federal Legislation

- President Biden announced Michael Whitaker as the nominee for the FAA Administrator. The FAA has been without an administrator for some time now, and hopefully he will get appointed and it will help with passenger safety and air travel.
- It is the end of the federal fiscal year and operations bills must be passed by September 30th
- There are dueling appropriations bills in the Senate. Senator Patty Murray and Senator Collins have presented appropriations packages to the Senate. There are mini packages being formulated to get the non-controversial programs funded and, in the House, they have made proposals to reduce the IIJA transit funding, rail, and some of the grant programs in the authorization. The most likely outcome will be a continuing resolution until a compromise can be worked out in the near future to avoid a shutdown of federal government programs.
- The United Auto Workers the Federal (UAW Fiscal) voted to and potentially strike and this will have an effect on transportation in the near future

Herman Stockinger gave an update on the federal redistribution, CDOT received 179 million dollars . CDOT looked at revenue reconciliation figures now at the federal year end and the planned amounts were more that the funds received in federal programs, and they made the shortfalls in those programs whole, and the leaves \$160 million dollars to distribute to projects that have overages, it will be allocated to culverts, interstate pavement funding, basically capital asset management will be the focus of the program for the funds to maintain the system The STAC will get to see the allocations next month, Jeff Sudmeier will give a presentation in October.

HB1101 Stockinger Boundary Review Study Update – Herman Stockinger, CDOT Deputy Director

- There are some CDOT staff observations related to boundaries that staff are currently considering, but none yet resulted in specific recommendations.
- Several TPR governance considerations were noted related to term limits, the time frame of 2- or 4-year position limits were discussed, rotations of chair and vice

chair, how STAC chair and vice chair might rotate between rural and urban, having a TRAC member or other transit representative as a STAC member, and other changes to ensure one jurisdiction does not have more than one representative on the STAC. CDOT also noted that updates to governing documents and practices should be considered that would ensure full transparency.

- Other CDOT considerations pertained to finding additional TPR administrative funding, conducting TPR semi-annual meetings with TPR administrators, TPRs hosting and maintaining websites, and for CDOT to increase interface with TPRs, and to prepare Transportation 101 briefings that articulate the state and federal rules in the planning process.

CDOT Boundary Considerations include:

- Rural El Paso County to join PPACG vs. CFR TPR.
- Merge SETPR with SCTPR? Or have SCTPR join PACOG? Should Chaffee County be represented in the Central Front Range TPR instead of the San Luis Valley TPR? Splitting the Intermountain TPR into two TPRs.

Discussion:

- There was a request for CDOT to help guide new STAC members in their roles and responsibilities.
- Some consider the study to be pressing for changes to something that is working for 99% of jurisdictions.
- Several TPRs under consideration for boundary changes requested they be left as is.

- **STAC Action:** None

Program Distribution: MMOF Program – Marissa Gaughan, Multimodal Planning Branch Manager and Michael Snow, CDOT MMOF Program Manager

The TC is responsible for the distribution formula to distribute the MMO funds. This is done in consultation with STAC, TRAC, and stakeholders such as bicyclist, transit operators and users, the commission on aging, and pedestrian groups. In 2022 the program was updated to reflect the expanded goals of the program from SB 260. The program is to benefit seniors by making it more feasible to age in place, benefit rural and disproportionately impacted communities by providing more access to public transportation services, enhances mobility for persons with disabilities, provides safe routes to school for children, and reduces greenhouse gas emissions. The match to this program is minimal or non-existent in many areas. It was noted that the potential TPR allocation for the next two year's combined funding to the South Central TPR would amount to just \$135,572, while CDOT's minimum allowed grant for infrastructure projects is \$150,000. These allocations are below the minimum requirements to award a project for that year.

STAC Discussion and Suggestions for the MMOF distribution formula.

- It was recommended that the Urban-Rural split of 19% rural and 81% urban in the MMOF formula remain. The Pueblo County area is entirely in the urban formula distribution. The allocation to PACOG is \$533K for 2024–2025-time frame and is the estimate going forward.
- No modifications were suggested to the Rural formula. Weighting, criteria, and formula to stay the same.
- Urban Formula criteria weighting:
 1. It was agreed by most that there should not be a reduction in percentage related to bicycle crashes.
 2. Several recommended increasing the weighting on pedestrian crashes, considering the significance of this current issue.
 3. Many felt that weighting on the disabled population and populations 65+ criteria should be added.
 4. Other suggested modifications included: reduce weighting on population and jobs as these are not transportation numbers; add a GHG criteria somehow; reduce or even invert the weighting on Transit ridership to direct funds to where transit is insufficient rather than to where it exists already.
 5. **STAC suggested the following new urban formula weighting and requested staff return next month with it actual results: Population: 20%; School Age Population: 5%; DI Community Percentage: 10%; Disabled Population: 10%; 65+ Population: 10%; Zero Vehicle Household: 5%; Bicycle Crashes: 10%; Pedestrian Crashes: 10%; Number of Jobs: 5%; Transit Revenue Miles: 0%; and Unlinked Transit Trips: 15%.**
 6. The administrative burden to CDOT and the locals was a voiced concern with the MMOF program.
 7. It was questioned and clarified that the administrative set aside from previous years' funds is for CDOT program and project support, and not funding for the local agencies' project implementation costs. ○ Discussion will continue at the next STAC meeting in October
- **STAC Action:** None.

Scenic Byways Overview and Update: – Lenore Bates, Scenic Byways Program Manager

- Topics included: Supporting Practices Roadside Design Guidelines, Scenic Byways Program History, Recognition and Awards for Colorado Scenic Byways, and EV Friendly Byways

- The Economic Impact of Scenic Byways in Colorado was noted with a total impact of \$4.8B (between 2009-2014) from 2016 estimates, and \$4.92B (2014-2019) for 2022 estimates.
- Current ongoing Scenic Byways projects include work on the Alpine Loop/Silver Thread, Lariat Loop, Highway of Legends, a Gold Belt Tour - a self-guided tour of scenic byways, and a Travel Stories APP.
- **STAC Action:** None.

The next STAC meeting is scheduled for **Thursday, October 5, 2023, at 8:30 am** in-person at CDOT Headquarters at 2829 W. Howard Place, Denver.

5. Resolution for Adopting the Unified Work Plan for PACOG for fiscal years 2023 and 2024.

The resolution was presented to the PACOG Board for adoption, The Chair asked for a vote, and the resolution was unanimously acted upon to be adopted for the Unified Work Plan for PACOG to be executed.

6. MPO Staff Report (Eva Cosyleon, MPO Manager)

Eva presented her MPO agenda and gave Jamie Grimm from CDOT the floor to give an update on the HB 1101 progress.

A. HB 23-1101 - Legislative/Transportation Planning Region (TPR)

Boundaries – Jamie Grim. A brief overview of the history of the creation of the TPR boundaries was given, the TPR boundaries have not been looked at in over 30 years, CDOT requested legislation to do this in-depth look at the TPR boundaries. The HB 1101 process looks at the planning process across the state for consistency, it is looking at best practices, statutory requirements, and can the organization receive and spend funds, can they enter into a contract, who are the officers, elections for officers, terms of Board members, the quorum requirements and voting structure, the process is looking to be sure the meetings are open to the public, and identifies how a STAC representative is chosen. The PACOG MPO is created by federal regulations and the TPR area of the county is part of the TPR planning process. The MPO area resides inside the TPR boundaries. The look by CDOT first looked at the TPR boundaries, then they looked at logistics, and then they looked at data to combine the findings to come up with CDOT staff recommendations for the report. The report is due back to the state legislature and the transportation commission by the end of November, the study is planned to be complete by CDOT by the end of October. In November, the report will be presented to STAC for their feedback and then it will go to the transportation commission at the end of November for their review. The next step is for the transportation commission to open up the rule making process. The TPR boundary changes are done through the transportation commission's rule making process. Under state statute there can only be 15 transportation planning areas. It may have been easier to add a TPR to the process, but that would require a change in the law. In

the rule making process there will be an opportunity for public comment, and formal comments will go through the Colorado Admirative act similar to the Green House Gas process. There are three considerations being put forth as of the findings from the recent CDOT process. They are as follows:

1. Split the inter-mountain TPR into 2 TPR's, **2.**Combine SE and the SC TPR's into one TPR, and **3.** add rural El Paso County to the Pike Peak area removing it from the CFR TPR. These are the consideration moving forward at this point. The South-central area and South-east area are opposed to the combining of their TPR's into one.

B. Next presentation from the State Demographers office was given.

Cindy DeGroen from the State Demographers office gave a Presentation on the current population trends the State of Colorado is experiencing. She covered the fact the population in Colorado is growing at a slower rate, births are down, and the death rate is up. Migration and mobility is slowing, it becoming harder to attract and retain the best and brightest for our workforce, The growth area is mainly in the front range area, and the fact aging is impacting everything. The largest share of the population is 65+, prime working age population is becoming smaller, and the youth is becoming a smaller share of the population for the State. (To see the complete presentation in the September 28, 2023 PACOG Board Packet, go to <https://www.pacog.net/pacogadmin> or copy and paste this address into a web browser. Scroll down to PACOG Agendas, and click September 28, 2023 Packet. The packet will open in a new screen to view the packet.)

C. Teen Crash Data

Hannah Haurert gave an update to the presentation she gave last month on Teen Crash Data. There were follow up items that were requested from various Board members. Hannah went through the data requested, she gave a breakdown of teen crashes by county, crashes that involved alcohol and or drugs, she covered fatalities from 2016 to 2021, and she gave a general summary on local teen crashes. (To see the complete presentation in the September 28, 2023, PACOG Board Packet, go to <https://www.pacog.net/pacogadmin> or copy and paste this address into a web browser. Scroll down to PACOG Agendas, and click September 28, 2023, Packet. The packet will open in a new screen to view the packet.)

D. . CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)*

FY 2023 - 2027 Transportation Improvement Program

Administrative notifications.

a) TIP Amendment #2023.047

Administrative Action:

Project Name: Pueblo Transit Vanpool

STIP Number:

Project Location and Description: Provide Pueblo employers with a subsidized vanpool.

Fund Source(s): FY24 MMOF State funds	\$
Federal Program Funds:	\$ 249,800
State Matching Funds:	\$ 150,200

Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 400,000

This amendment is redistributing previous Federal MMOF from \$400,000 to \$249,800 and to State MMOF of \$150,200. This is not additional money towards this project

b) TIP Amendment #2023.048

Administrative Action:

Project Name: US50B & US50C at SH231 Safety Improvements

STIP Number: SR27002.078

Project Location and Description: Safety improvements at the intersections of both US50B and US50C at CO231

Fund Source(s): FY25 Region 2 FASTER Safety Allocation (FSA)

Federal Program Funds:	\$
State Matching Funds:	\$ 445,122
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 445,122

This administrative action adds funds to the construction phase of this project

c) TIP Amendment #2023.049

Administrative Action:

Project Name: I-25A Pavement Rehabilitation MP 92 – 102.6

STIP Number: SR25216.178

Project Location and Description: Pavement rehabilitation I-25 vicinity Salt Creek bridges to north of Eagleridge

Fund Source(s): FY24 Region 2 Surface Treatment Pool (SUR)

Federal Program

Federal Program Funds:	\$ 319,235
State Matching Funds:	\$ 30,765
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 350,000

This administrative action programs funds to the design phase of this project

d) TIP Amendment #2023.050

Administrative Action:

Project Name: Adams and Jackson Roundabout STIP Number: SR26644.104

Project Location and Description: Design and construction of new roundabout

Fund Source(s): FY24 Region 2 Hazard Elimination- Local Projects (HLZ) Federal Program

Federal Program Funds:	\$(110,714)
------------------------	--------------------

State Matching Funds:	\$
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ (110,714)

This administrative action transfers project savings from design phase to construction phase in FY24

e) TIP Amendment #2023.051

Administrative Action:

Project Name: Adams and Jackson Roundabout STIP Number: SR26644.104

Project Location and Description: Design and construction of new roundabout

Fund Source(s): FY24 Region 2 Hazard Elimination- Local Projects (HLZ)

Federal Program Funds:	\$ 900,000
State Matching Funds:	\$
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: **\$ 900,000**

This administrative action programs \$900,000 to the construction phase in FY24

f) TIP Amendment #2023.052

Administrative Action:

Project Name: SS4A STIP Number: TBD

Project Location and Description: SS4A Safety Action Planning Grant

Match Fund Source(s): FY24 Federal Multimodal Mitigation Option Funds

Federal Program Funds: \$ 85,200.00

State Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: **\$ 85,200.00**

This amount is contributing 10% of the total 20% matching funds need for the \$852,000 Federal SS4A grant. The city will contribute the other 10% match. This amendment is swapping MMOF state to MMOF federal.

g) TIP Amendment #2023.053

Administrative Action:

Project Name: Transit Youth Ride

STIP Number: TBD

Project Location and Description:

Fund Source(s): FY 24 Federal MMOF

Federal MMOF Funds: \$ 65,000

State Program Funds: \$

Local Matching Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 65,000

h) TIP Amendment #2023.054

Administrative Action:

Project Name: Pueblo County Blvd Extension Trail

STIP Number: SR27017.001

Project Location and Description: Design & construction of new shared use path long Medal of Honor Blvd Fund Source(s):

FY24 Region 2 Carbon Reduction Program (6PU)

Federal Program Funds: **\$ 539,770**

State Matching Funds: **\$**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 539,770

Amending a previous TIP Amendment to demonstrate that match was provided through MMOF and no local match was needed.

E. Other Transportation Matters – The Chair asked for other items or concerns and there were no comments made or issues brought up.

7. Vacancies on the Citizen Advisory Commission and the Pueblo Regional Building Commission:

The ballots were distributed to the City and County voting members and the ballots were cast and collected and sent back to Rochelle Cruz for tallying and appointments of the applicants that submitted a completed application for the vacant positions.

8. New Business: No new business was brought forward.

9. Future Agenda Items: Jason Nelson from CDOT asked to give an update on the 36th lane and Us 50 projects.

The meeting was then adjourned at 1:30 pm by the vice-chair, Commissioner Swearingen

RESOLUTION NO. 23-014

A RESOLUTION APPROVING THE 2024 DELEGATION AGREEMENT BETWEEN THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) AND THE CITY OF PUEBLO FOR TRANSPORTATION PLANNING SERVICES, AUTHORIZING THE CHAIR OF THE COUNCIL TO EXECUTE THE SAME, AND AUTHORIZING AND DIRECTING THE URBAN TRANSPORTATION PLANNING DIVISION TO ADMINISTER THE AGREEMENT IN COMPLIANCE WITH ALL APPLICABLE FEDERAL, STATE, AND LOCAL LAWS AND REGULATIONS

WHEREAS, the Pueblo Area Council of Governments (PACOG), as the designated Metropolitan Planning Organization (MPO) and Transportation Planning Region (TPR) for the Pueblo region, has prepared and adopted a biennial Unified Planning Work Program (UPWP) and estimated budget for Fiscal Years 2024 and 2025 which includes provisions for the receipt and expenditure of urban and rural transportation planning grant and local funds; and

WHEREAS, PACOG has developed an agreement and contract with the City of Pueblo (CITY) for the performance of the tasks defined in the approved FFY 2024-2025 UPWP and PACOG budget for the year 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS THAT:

SECTION 1:

The Agreement for Transportation Planning Services for 2024 effective January 1, 2024, between the Pueblo Area Council of Governments (PACOG) and the City of Pueblo, a Municipal Corporation, to provide certain transportation and planning services, a copy of which is attached and incorporated into this Resolution, is hereby approved.

SECTION 2

The Chair of the PACOG Board is hereby authorized to execute said Agreement for Transportation Planning and Improvement Services for 2024.

SECTION 3

The PACOG Board hereby authorizes and directs the City Urban Transportation Planning Division to administer the 2024 delegation agreement and FY 2024-25 UPWP in compliance with all applicable federal, state, and local laws, regulations, and official policies.

PASSED AND ADOPTED this _____ day of _____, 2023
by the PACOG Board.

Chairperson, Pueblo Area Council of Governments

ATTEST:

PACOG Recording Secretary

**FINANCIAL STATEMENTS
OF
PUEBLO AREA COUNCIL OF GOVERNMENTS
AUGUST 31, 2023**

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Tax/Consulting/Audit

Certified Public Accountants

ACCOUNTANTS' COMPILATION REPORT

Board of Directors
Pueblo Area Council of Governments
Pueblo, Colorado

Management is responsible for the accompanying balance sheet of the general fund of Pueblo Area Council of Governments (PACOG) as of August 31, 2023, and the related statement of general fund revenues, expenditures and changes in fund balance for the one-month and eight months then ended in accordance with accounting principles generally accepted in the United States of America. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements, nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

Management has elected to omit substantially all of the disclosures required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about PACOG's financial position and results of operations. Accordingly, the financial statements are not designed for those who are not informed about such matters.

PACOG records accounts receivable and related revenue or deferred inflows of resources and accounts payable and related expenditures using the cash basis of accounting. Accounting principles generally accepted in the United States of America require that accounts receivable and related revenue or deferred inflows of resources and accounts payable and related expenditures be recorded using the modified accrual basis of accounting. Management has not determined the amounts by which these departures would affect the balance sheet of the general fund and the related statement of revenues, expenditures and changes in fund balance of the general fund.

Required Supplementary Information

Management has omitted the management's discussion and analysis and the budgetary comparison schedule for the general fund that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

Additional Information

The additional information reported on pages 5 through 7 is presented for purposes of additional analysis and is not a required part of the basic financial statements. This information is the representation of management. This information was subject to our compilation engagement; however, we have not audited or reviewed the additional information and, accordingly, do not express an opinion, a conclusion, nor provide any form of assurance on such additional information.

M. Person, Coowner, Paulson & Maheshwari, P.C.

October 6, 2023

PUEBLO AREA COUNCIL OF GOVERNMENTS
General Fund Balance Sheet
August 31, 2023

ASSETS

Current Assets	
US Bank	\$ 230,225.56
U S Bank - Transportation	<u>187,936.23</u>
Total Assets	<u>\$ 418,161.79</u>

LIABILITIES, DEFERRED INFLOWS OF RESOURCES & FUND BALANCE

Current Liabilities	
Due to City Transportation Plan	<u>\$ 2,741.40</u>
Total Current Liabilities	<u>2,741.40</u>
Deferred Inflows of Resources	
Fund Balance	
Fund balance Restricted	185,194.82
Fund balance Assigned	<u>230,225.57</u>
Total Fund Balance	<u>415,420.39</u>
Total Liabilities, Deferred Inflows of Resources & Fund Balance	<u>\$ 418,161.79</u>

PUEBLO AREA COUNCIL OF GOVERNMENTS
Statement of General Fund Revenues, Expenditures and Changes in Fund Balance
For the One Month and Eight Months Ended August 31, 2023

	Month Ended	8 months ended
	08/31/2023	08/31/2023
REVENUE		
Transportation Planning	\$ 0.00	\$ 930.09
Current Year City Share	0.00	41,382.00
CPG Funds Federal Carryover	0.00	13,073.03
Watershed Plan	-	11,726.25
Carryover County Share	-	20,660.00
Accounting Svcs Pueblo County	-	1,800.00
Salt Creek Sanitation District	-	370.00
School District No. 70	-	1,840.00
School District No. 60	-	4,050.00
Regional Planning	0.00	36,335.00
Total Revenue	-	132,166.37
EXPENDITURES		
604(b) Water Quality Mgmt Plan	-	11,726.25
Regional Planning	16.50	4,062.50
TOTAL EXPENDITURES	16.50	15,788.75
EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES	\$ (16.50)	\$ 116,377.62
FUND BALANCE, BEGINNING	415,436.89	299,042.77
FUND BALANCE, ENDING	\$ 415,420.39	\$ 415,420.39

ADDITIONAL INFORMATION

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-Regional Planning
For the One Month and Eight Months Ended August 31, 2023 and 2023 Annual Budget

	REGIONAL Month Ended Aug 31, 2023 Actual	REGIONAL YTD Ended Aug 31, 2023 Actual	REGIONAL 2023 Budget
REVENUE			
Audit (Urban Transportation)	\$ 0.00	\$ 0.00	\$ 2,500.00
City of Pueblo	-	13,625.00	13,625.00
County of Pueblo	-	13,625.00	13,625.00
Board of Water Works	-	2,945.00	2,945.00
School District No. 60	-	4,050.00	4,050.00
School District No. 70	-	1,840.00	1,840.00
Pueblo West Metro District	-	370.00	370.00
Colorado City Metro District	-	370.00	370.00
Salt Creek Sanitation District	-	370.00	370.00
Audit (Pueblo County)	-	-	2,500.00
Accounting Svcs Pueblo County	0.00	1,800.00	1,800.00
City of Pueblo accounting dues	0.00	5,400.00	5,400.00
TOTAL REVENUE	-	44,395.00	49,395.00
EXPENDITURES			
Regional expenses	0.00	0.00	49,395.00
Administrative	16.50	49.50	-
Accounting fees	-	1,800.00	-
Insurance	0.00	2,213.00	0.00
TOTAL EXPENDITURES	16.50	4,062.50	49,395.00
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	\$ (16.50)	\$ 40,332.50	\$ -

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-Transportation Planning
For the One Month and Eight Months Ended August 31, 2023 and 2023 Annual Budget

	URBAN TRANSP PLANNING Month Ended Aug 31, 2023 Actual	URBAN TRANSP PLANNING YTD Ended Aug 31, 2023 Actual	URBAN TRANSP PLANNING 2023 Budget
REVENUE			
CPG Funds Federal Carryover	\$ 0.00	\$ 13,073.03	\$ 0.00
Cons. Planning Grant - Federal	0.00	0.00	298,458.00
Carryover Federal CPG Funds	-	-	289,506.00
TPR/RPG Planning Grant-Federal	-	930.09	7,400.00
Current Year County Share	-	-	20,660.00
Current Year City Share	-	41,382.00	41,382.00
Carryover County Share	-	20,660.00	20,040.00
Carryover City Share	0.00	0.00	40,141.00
TOTAL REVENUE	-	76,045.12	717,587.00
EXPENDITURES			
Transport planning expenditures	0.00	0.00	717,587.00
TOTAL EXPENDITURES	-	-	717,587.00
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	\$ -	\$ 76,045.12	\$ -

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-
604B - Water Quality Management Plan
1 Month & Eight Months Ended August 31, 2023 & 2023 Budget

	604(b) WATER QUALITY Month Ended Aug 31, 2023 Actual	604(b) WATER QUALITY YTD Ended Aug 31, 2023 Actual	604(b) WATER QUALITY 2023 Budget
REVENUE			
Watershed Plan	\$ 0.00	\$ 11,726.25	\$ 25,000.00
WQMP Update	0.00	0.00	23,700.00
TOTAL REVENUE	-	11,726.25	48,700.00
EXPENDITURES			
604 (B) Program Costs	0.00	0.00	48,700.00
604(b) Water Quality Mgmt Plan	0.00	11,726.25	0.00
TOTAL EXPENDITURES	-	11,726.25	48,700.00
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	\$ -	\$ -	\$ -

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-
OEDIT (Grant Navigator)
1 Month & Eight Months Ended August 31, 2023 & 2023 Budget

	OEDIT Month Ended Aug 31, 2023 Actual	OEDIT YTD Ended Aug 31, 2023 Actual	OEDIT 2023 Budget
REVENUE			
OEDIT Revenue	\$ 0.00	\$ 0.00	\$ 100,000.00
TOTAL REVENUE	<u>-</u>	<u>-</u>	<u>100,000.00</u>
EXPENDITURES			
OEDIT Expenses	0.00	0.00	100,000.00
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>100,000.00</u>
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**FINANCIAL STATEMENTS
OF
PUEBLO AREA COUNCIL OF GOVERNMENTS**

JULY 31, 2023

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ACCOUNTANTS' COMPILATION REPORT

Board of Directors
Pueblo Area Council of Governments
Pueblo, Colorado

Management is responsible for the accompanying balance sheet of the general fund of Pueblo Area Council of Governments (PACOG) as of July 31, 2023, and the related statement of general fund revenues, expenditures and changes in fund balance for the one-month and seven months then ended in accordance with accounting principles generally accepted in the United States of America. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements, nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

Management has elected to omit substantially all of the disclosures required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about PACOG's financial position and results of operations. Accordingly, the financial statements are not designed for those who are not informed about such matters.

PACOG records accounts receivable and related revenue or deferred inflows of resources and accounts payable and related expenditures using the cash basis of accounting. Accounting principles generally accepted in the United States of America require that accounts receivable and related revenue or deferred inflows of resources and accounts payable and related expenditures be recorded using the modified accrual basis of accounting. Management has not determined the amounts by which these departures would affect the balance sheet of the general fund and the related statement of revenues, expenditures and changes in fund balance of the general fund.

Required Supplementary Information

Management has omitted the management's discussion and analysis and the budgetary comparison schedule for the general fund that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

Additional Information

The additional information reported on pages 5 through 7 is presented for purposes of additional analysis and is not a required part of the basic financial statements. This information is the representation of management. This information was subject to our compilation engagement; however, we have not audited or reviewed the additional information and, accordingly, do not express an opinion, a conclusion, nor provide any form of assurance on such additional information.

M. Pherson, Coordinator, Puelmi & Mahesh, P.C.

September 29, 2023

PUEBLO AREA COUNCIL OF GOVERNMENTS
General Fund Balance Sheet
July 31, 2023

ASSETS

Current Assets	
US Bank	\$ 230,242.06
U S Bank - Transportation	<u>187,936.23</u>
Total Assets	<u>\$ 418,178.29</u>

LIABILITIES, DEFERRED INFLOWS OF RESOURCES & FUND BALANCE

Current Liabilities	
Due to City Transportation Plan	\$ <u>2,741.40</u>
Total Current Liabilities	<u>2,741.40</u>
Deferred Inflows of Resources	
Fund Balance	
Fund balance Restricted	185,194.82
Fund balance Assigned	<u>230,242.07</u>
Total Fund Balance	<u>415,436.89</u>
Total Liabilities, Deferred Inflows of Resources & Fund Balance	<u>\$ 418,178.29</u>

PUEBLO AREA COUNCIL OF GOVERNMENTS
Statement of General Fund Revenues, Expenditures and Changes in Fund Balance
For the One Month and Seven Months Ended July 31, 2023

	<u>Month Ended</u>	<u>7 months ended</u>
	<u>07/31/2023</u>	<u>07/31/2023</u>
REVENUE		
Transportation Planning	\$ 930.09	\$ 930.09
Current Year City Share	0.00	41,382.00
CPG Funds Federal Carryover	13,073.03	13,073.03
Watershed Plan	11,726.25	11,726.25
Carryover County Share	-	20,660.00
Accounting Svcs Pueblo County	-	1,800.00
Salt Creek Sanitation District	-	370.00
School District No. 70	-	1,840.00
School District No. 60	-	4,050.00
Regional Planning	0.00	36,335.00
	<u>25,729.37</u>	<u>132,166.37</u>
Total Revenue		
EXPENDITURES		
604(b) Water Quality Mgmt Plan	11,726.25	11,726.25
Regional Planning	33.00	4,046.00
	<u>11,759.25</u>	<u>15,772.25</u>
TOTAL EXPENDITURES		
EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES	\$ 13,970.12	\$ 116,394.12
FUND BALANCE, BEGINNING	<u>401,466.77</u>	<u>299,042.77</u>
FUND BALANCE, ENDING	\$ <u>415,436.89</u>	\$ <u>415,436.89</u>

ADDITIONAL INFORMATION

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-Regional Planning
For the One Month and Seven Months Ended July 31, 2023 and 2023 Annual Budget

	REGIONAL Month Ended Jul 31, 2023 Actual	REGIONAL YTD Ended Jul 31, 2023 Actual	REGIONAL 2023 Budget
REVENUE			
Audit (Urban Transportation)	\$ 0.00	\$ 0.00	\$ 2,500.00
City of Pueblo	-	13,625.00	13,625.00
County of Pueblo	-	13,625.00	13,625.00
Board of Water Works	-	2,945.00	2,945.00
School District No. 60	-	4,050.00	4,050.00
School District No. 70	-	1,840.00	1,840.00
Pueblo West Metro District	-	370.00	370.00
Colorado City Metro District	-	370.00	370.00
Salt Creek Sanitation District	-	370.00	370.00
Audit (Pueblo County)	-	-	2,500.00
Accounting Svcs Pueblo County	0.00	1,800.00	1,800.00
City of Pueblo accounting dues	0.00	5,400.00	5,400.00
TOTAL REVENUE	-	44,395.00	49,395.00
EXPENDITURES			
Regional expenses	0.00	0.00	49,395.00
Administrative	33.00	33.00	-
Accounting fees	-	1,800.00	-
Insurance	0.00	2,213.00	0.00
TOTAL EXPENDITURES	33.00	4,046.00	49,395.00
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	\$ (33.00)	\$ 40,349.00	\$ -

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-Transportation Planning
For the One Month and Seven Months Ended July 31, 2023 and 2023 Annual Budget

	URBAN TRANSP PLANNING	URBAN TRANSP PLANNING	URBAN TRANSP PLANNING
	Month Ended Jul 31, 2023	YTD Ended Jul 31, 2023	PLANNING 2023 Budget
	Actual	Actual	Budget
REVENUE			
CPG Funds Federal Carryover	\$ 13,073.03	\$ 13,073.03	\$ 0.00
Cons. Planning Grant - Federal	0.00	0.00	298,458.00
Carryover Federal CPG Funds	-	-	289,506.00
TPR/RPG Planning Grant-Federal	930.09	930.09	7,400.00
Current Year County Share	-	-	20,660.00
Current Year City Share	-	41,382.00	41,382.00
Carryover County Share	-	20,660.00	20,040.00
Carryover City Share	0.00	0.00	40,141.00
TOTAL REVENUE	14,003.12	76,045.12	717,587.00
EXPENDITURES			
Transport planning expenditures	0.00	0.00	717,587.00
TOTAL EXPENDITURES	-	-	717,587.00
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	\$ 14,003.12	\$ 76,045.12	\$ -

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-
604B - Water Quality Management Plan
1 Month & Seven Months Ended July 31, 2023 & 2023 Budget

	604(b) WATER QUALITY Month Ended Jul 31, 2023 Actual	604(b) WATER QUALITY YTD Ended Jul 31, 2023 Actual	604(b) WATER QUALITY 2023 Budget
REVENUE			
Watershed Plan	\$ 11,726.25	\$ 11,726.25	\$ 25,000.00
WQMP Update	0.00	0.00	23,700.00
TOTAL REVENUE	<u>11,726.25</u>	<u>11,726.25</u>	<u>48,700.00</u>
EXPENDITURES			
604 (B) Program Costs	0.00	0.00	48,700.00
604(b) Water Quality Mgmt Plan	11,726.25	11,726.25	0.00
TOTAL EXPENDITURES	<u>11,726.25</u>	<u>11,726.25</u>	<u>48,700.00</u>
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

PUEBLO AREA COUNCIL OF GOVERNMENTS
Schedule of Revenues and Expenditures Budget to Actual-
OEDIT (Grant Navigator)
1 Month & Seven Months Ended July 31, 2023 & 2023 Budget

	OEDIT Month Ended Jul 31, 2023 Actual	OEDIT YTD Ended Jul 31, 2023 Actual	OEDIT 2023 Budget
REVENUE			
OEDIT Revenue	\$ 0.00	\$ 0.00	\$ 100,000.00
TOTAL REVENUE	<u>-</u>	<u>-</u>	<u>100,000.00</u>
EXPENDITURES			
OEDIT Expenses	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>100,000.00</u>
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

RESOLUTION NO. 23-014

A RESOLUTION APPROVING THE 2024 DELEGATION AGREEMENT BETWEEN THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) AND THE CITY OF PUEBLO FOR TRANSPORTATION PLANNING SERVICES, AUTHORIZING THE CHAIR OF THE COUNCIL TO EXECUTE THE SAME, AND AUTHORIZING AND DIRECTING THE URBAN TRANSPORTATION PLANNING DIVISION TO ADMINISTER THE AGREEMENT IN COMPLIANCE WITH ALL APPLICABLE FEDERAL, STATE, AND LOCAL LAWS AND REGULATIONS

WHEREAS, the Pueblo Area Council of Governments (PACOG), as the designated Metropolitan Planning Organization (MPO) and Transportation Planning Region (TPR) for the Pueblo region, has prepared and adopted a biennial Unified Planning Work Program (UPWP) and estimated budget for Fiscal Years 2024 and 2025 which includes provisions for the receipt and expenditure of urban and rural transportation planning grant and local funds; and

WHEREAS, PACOG has developed an agreement and contract with the City of Pueblo (CITY) for the performance of the tasks defined in the approved FFY 2024-2025 UPWP and PACOG budget for the year 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS THAT:

SECTION 1:

The Agreement for Transportation Planning Services for 2024 effective January 1, 2024, between the Pueblo Area Council of Governments (PACOG) and the City of Pueblo, a Municipal Corporation, to provide certain transportation and planning services, a copy of which is attached and incorporated into this Resolution, is hereby approved.

SECTION 2

The Chair of the PACOG Board is hereby authorized to execute said Agreement for Transportation Planning and Improvement Services for 2024.

SECTION 3

The PACOG Board hereby authorizes and directs the City Urban Transportation Planning Division to administer the 2024 delegation agreement and FY 2024-25 UPWP in compliance with all applicable federal, state, and local laws, regulations, and official policies.

PASSED AND ADOPTED this _____ day of _____, 2023
by the PACOG Board.

Chairperson, Pueblo Area Council of Governments

ATTEST:

PACOG Recording Secretary

A RESOLUTION APPROVING THE ACCEPTANCE OF THE FY2024 PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) RURAL PLANNING GRANT IN THE AMOUNT OF \$7,400 FROM THE COLORADO DEPARTMENT OF TRANSPORTATION

WHEREAS, PACOG desires to receive Rural Planning funds conforming to the standards set forth in Sections IV, V, VI, VII and VIII of 2 CCR 604-2 for the expenditure standards of State Planning and Research (SPR) funds during the Program Period beginning July 1, 2023 and expiring June 30, 2024; and

WHEREAS, PACOG shall assure that SPR funds spent during the Program Period are for activities directly related to the statewide and regional transportation planning process; and

WHEREAS, PACOG desires to perform the work described in the Rural Planning Work Program (Exhibit A) and has agreed to monitor the progress and costs of the work not to exceed the amount of \$7,400.00 for eligible tasks performed.

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that:

SECTION 1:

PACOG hereby approves and accepts Rural Transportation Planning Grant Funds for Fiscal Year 2023 from the Colorado Department of Transportation in an amount not to exceed \$7,400.00.

SECTION 2:

The PACOG Board hereby authorizes and directs the City of Pueblo in accordance with the PACOG and City of Pueblo Delegation Agreement 10378, dated February 15, 2023, to administer and implement this Rural Planning Work Program in accordance with all applicable federal, state, and local laws and regulations.

SECTION 3:

This resolution shall become effective immediately upon passage and approval.

PASSED AND ADOPTED this _____ day of _____, 2023 by the PACOG Board.

APPROVED:

Chairman, Pueblo Area Council of Governments

ATTEST:

PACOG Recording Secretary

RESOLUTION NO. 23-016

A RESOLUTION APPROVING THE 2024-2025 COLORADO DEPARTMENT OF TRANSPORTATION CONSOLIDATED PLANNING GRANT AGREEMENT BETWEEN THE PUEBLO AREA COUNCIL OF GOVERNMENTS AND THE COLORADO DEPARTMENT OF TRANSPORTATION, AN AGENCY OF THE STATE OF COLORADO, AND AUTHORIZING THE CHAIR OF THE COUNCIL TO EXECUTE SAME

WHEREAS, the Pueblo Area Council of Governments (PACOG), as the designated Metropolitan Planning Organization (MPO) and Transportation Planning Region (TPR) for the Pueblo region, has prepared and adopted a biennial Unified Planning Work Program (UPWP) and estimated budget for fiscal years 2024 and 2025 which includes provisions for the receipt and expenditure of urban and rural transportation planning grant and local funds; and

WHEREAS, the U.S. Department of Transportation, PACOG, Colorado Department of Transportation, Federal Transit Administration and Federal Highway Administration have mutually agreed to the consolidation, distribution formula and matching ratio associated with the Consolidated Planning Grant program; and

WHEREAS, in accordance with Section 104 (f) Title 23 U.S.C. and Section 5303 of 49 U.S.C., the purpose of this Agreement is for the Colorado Department of Transportation to disperse funding to MPOs for their use based on a Continuing, Cooperative and Comprehensive (3Cs) Transportation Planning process; and

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that:

SECTION 1:

The Grant Agreement #: 24-HTD-ZL-00100, PO #: 491003362 between PACOG and the State of Colorado Department of Transportation, an agency of the State of Colorado, related to the Consolidated Planning Grant Agreement for FY 2024-2025, between the Pueblo Area Council of Governments (PACOG) and the Colorado Department of Transportation, is attached and incorporated into this Resolution, is hereby approved.

SECTION 2:

The Chair of the PACOG Board is hereby authorized to execute said Agreement.

SECTION 3:

The staff of the City of Pueblo Urban Transportation Division is directed and authorized to perform any and all acts consistent with the intent of this Resolution to effectuate the policies and procedures described herein.

PASSED AND ADOPTED this _____ day of _____, 2023 by the PACOG Board.

INTRODUCED: _____

APPROVED: _____

CHAIRPERSON
PUEBLO AREA COUNCIL
OF GOVERNMENTS

ATTEST: _____
PACOG RECORDING SECRETARY

RESOLUTION NO. _____

A RESOLUTION APPOINTING A REPRESENTATIVE FROM THE
COLORADO STATE UNIVERSITY EXTENSION SERVICE TO THE
ENVIRONMENTAL POLICY ADVISORY COMMITTEE (EPAC)

WHEREAS, the Environmental Policy Advisory Committee (EPAC) is a citizens
advisory committee on environmental policy matters to PACOG and elected officials; and

WHEREAS, Ms. Sherie Shaffer, the current Colorado State University Extension Service
representative has been promoted to a new position, and Ms. Amamda Weidner has expressed
a desire to serve as the new representative from the Colorado State University Extension
Service.

NOW, THEREFORE, BE IT RESOLVED by the Pueblo Area Council of Governments
that Ms. Amanda Weidner be appointed to serve as a member on EPAC to the following group:

<u>NAME</u>	<u>GROUP</u>	<u>TERM EXPIRING</u>
Amanda Weidner	CSU Extension Service	Indefinite

INTRODUCED _____, 2023

APPROVED:

Chairman
Pueblo Area Council of Governments

ATTEST:

PACOG Recording Secretary

RESOLUTION NO. 23-017

A RESOLUTION APPOINTING DON BRUESTLE AND LAURA LEYBA TO THE CITIZENS ADVISORY COMMITTEE (CAC) OF THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) TRANSPORTATION ADVISORY COMMISSION (TAC) FOR THE PUEBLO AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

WHEREAS, three citizens representing a diverse range of interests in the Pueblo area transportation community and the Pueblo community-at-large are appointed by the PACOG Board to serve as Citizen Advisory Committee representatives to the PACOG Transportation Advisory Commission; and

WHEREAS, Don Bruestle has submitted an application requesting to be appointed to the Citizen Advisory Committee, for a term set to expire December 31, 2025; and

WHEREAS, Laura Leyba has submitted an application requesting to be appointed to the Citizen Advisory Committee, for a term set to expire December 31, 2025; and

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that:

SECTION 1:

The following individuals are hereby appointed as community-at-large Citizen Advisory Committee representatives to the PACOG Transportation Advisory Committee appointed for a term expiring December 31, 2025.

Don Bruestle

Laura Leyba

SECTION 2:

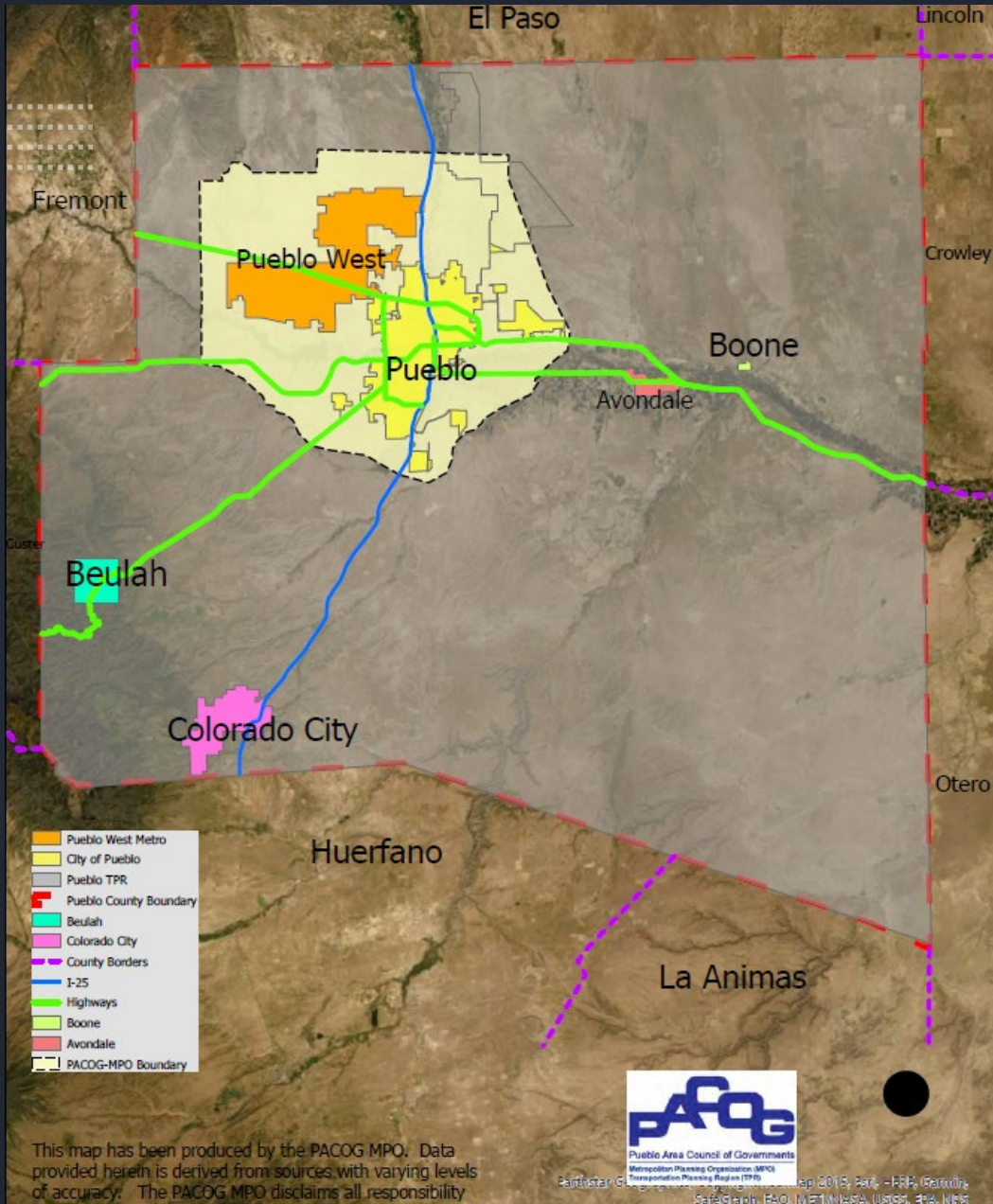
This Resolution shall become effective immediately upon passage and approval.

PASSED and ADOPTED ON: October 26, 2023

APPROVED: _____
Chairperson, Pueblo Area Council of Governments

ATTEST:

PACOG Recording Secretary



NEEDS SURVEY RESULTS

Isabel Rollins

PACOG Regional Grant Navigator (RGN)

junipermountainconsulting@gmail.com

928-713-6162

The Survey

Sent to 75 people – PACOG / TAC and others involved with Infrastructure in Pueblo County

27% Response rate

50% Management, 23% Elected or Appointed Official, balance is staff/member/other

Needs list consisted of 26 area needs that had been brought up to RGN (grant navigator), as well as areas covered by IJA / IRA grants coming available

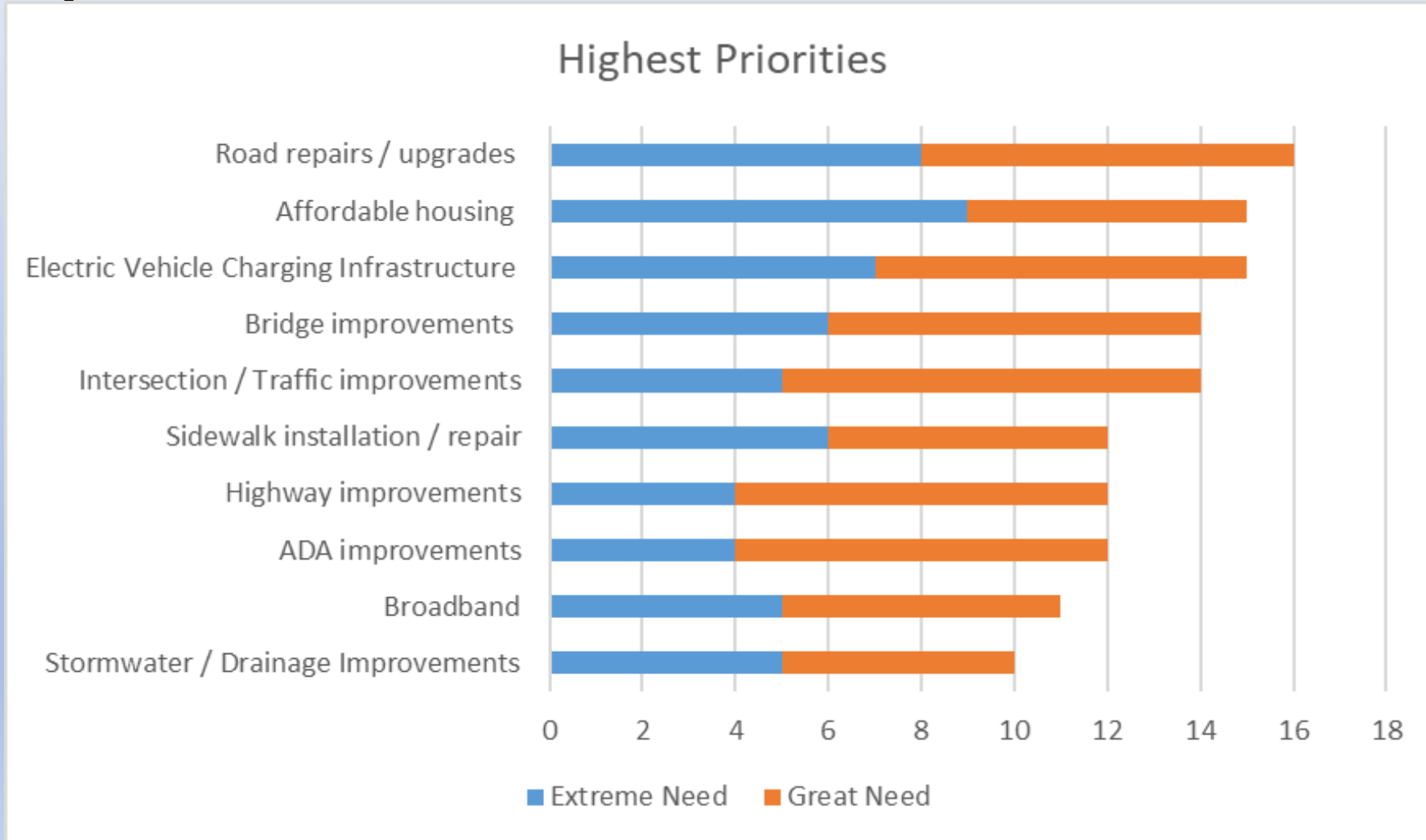
IIJA / BIL Funding Priorities

- Airports
- Broadband
- Electric Vehicles and Buses
- Environmental
- Power and Grid
- Passenger and freight rail
- Public Transit
- Resiliency
- Roads and Bridges
- Safety and Research
- Water

State Priorities :

- Broadband
- Water supply, quality and drought mitigation
- Transportation
- Disaster preparedness and resiliency (e.g. drought mitigation)
- Expanding access to affordable and secure clean energy
- Energy efficiency and affordability

Top 10 Priorities



Next Priorities

The other surveyed needs are still relevant, and funding will be released towards these efforts, so they will also be on the radar for funding. In some cases, the lower ranking is just a matter of people not being involved in that area.

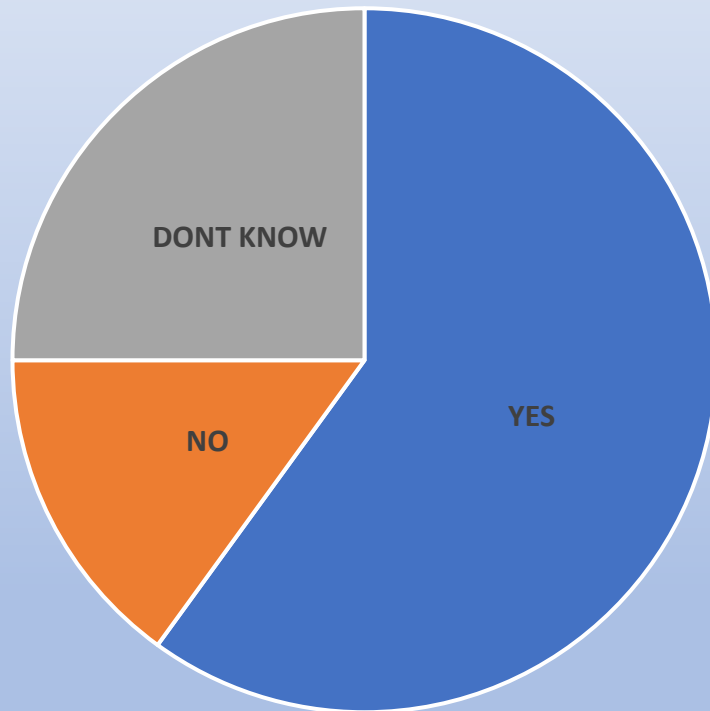
- Clean energy
- Electric fleet vehicles / buses expansion
- Fire Mitigation
- Paving of dirt roads
- Public Transportation
- Environmental Cleanup
- Biking infrastructure
- Water supply
- Water conservation measures
- Water quality

At least 25% “don’t know” :

- PuebloPlex improvements
- Wastewater improvements
- Rail improvements
- Airport expansion
- Water delivery improvements
- Airport improvements

Need for Natural Disaster / Extreme Weather Planning

Need for Natural Disaster Planning



What is/are the greatest risk(s)?

- Older infrastructure and inadequate equipment
- Aging infrastructure
- Quality of Road and Bridges
- Energy grid resiliency
- Water supply

- Flooding and fire
- Flooding, Fire
- Flooding and Wildfires
- Flooding, fire, tornado, & high winds
- Wildland fire, extreme weather
- Wildfire
- Extreme weather

- Participation / enrollment in training and placement programs, which results in a shortage of skilled workers.
- Being unprepared as a community
- Risk of what?... Receiving awards for which we cannot make the match

What non-infrastructure project would you most like to see funded?

Infrastructure: Stormwater MS4 study, better bridges, Dam, replacement of Union Avenue Bridge, 10 Year Transportation improvement plan

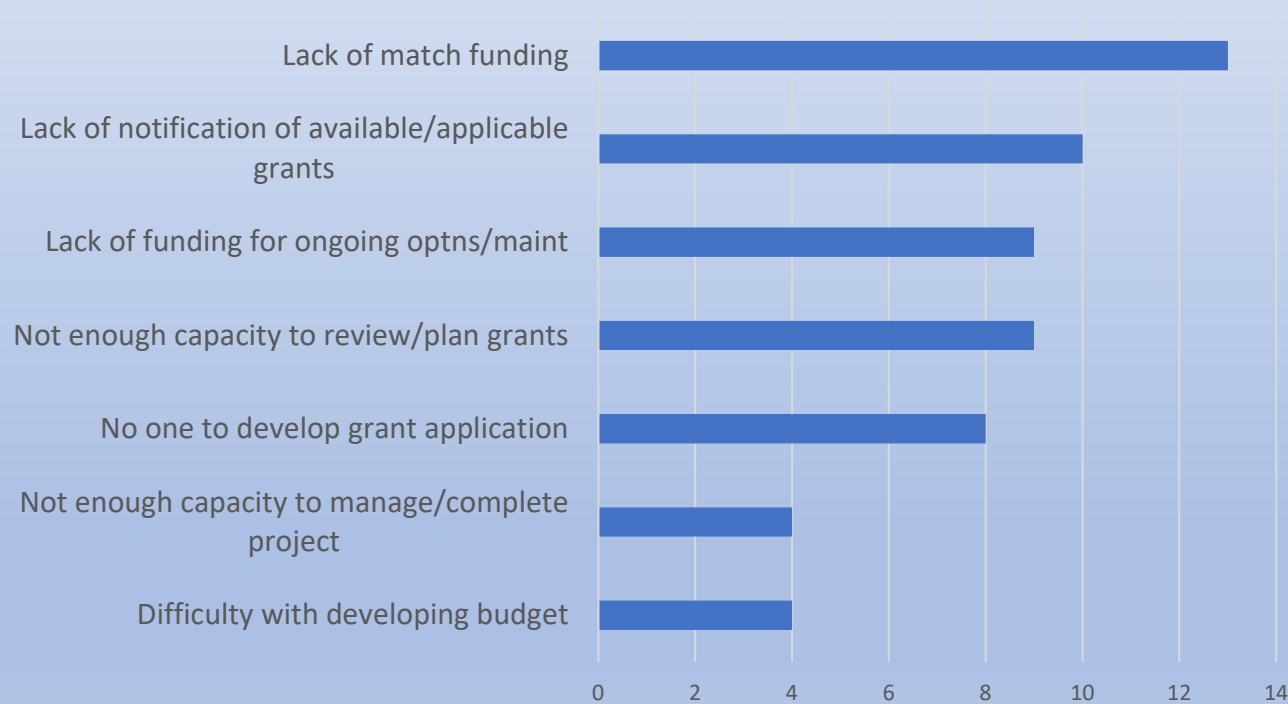
Recreation:

- The St. Charles Mesa Park
- New and upgrades to existing parks in the City
- Community solar gardens
- Upgrades to equipment on our facilities that the public utilize. Turf, playground equipment, track, pickleball, tennis courts
- New city aquatics center
- Recreation

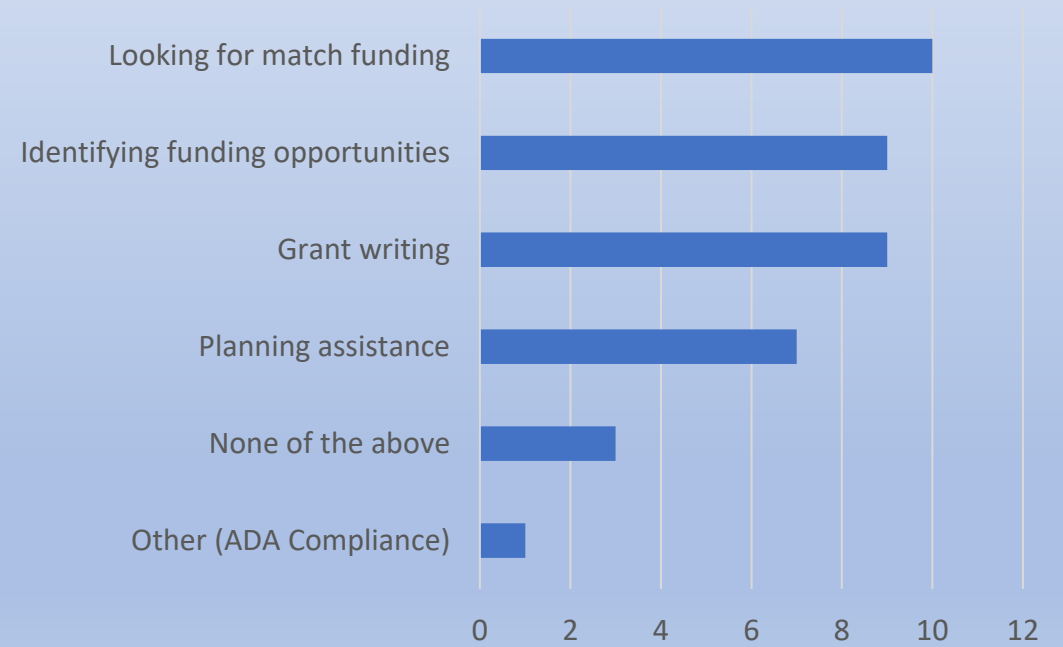
Other: ANY, Leadership Development, Housing, Real Time Crime Center

What Barriers Have You Encountered When Looking for Grant Funding / Support Needed?

Barriers to Grant Funding



Support Needed



What Now?

- Continue to develop contacts with local and state organizations
- Create web page on PACOG website for easy access to relevant info
- Compile and share grant contacts and resources available
- Continue to review and share information on upcoming grants
- Provide grant review, research or writing support
- Assist with finding match funding



Thank you!

Isabel Rollins

PACOG Grant Navigator

junipermountainconsulting@gmail.com



GRANT NAVIGATOR UPDATE

10.26.23

Grant Navigator - The primary function of the Grant Navigator position is to coordinate with stakeholders, as well as state and local agencies, to help pair federal IIJA and IRA funding with local projects, and to serve as a Regional Point of Contact for IIJA/IRA opportunities. *Isabel Rollins, PACOG Grant Navigator; junipermountainconsulting@gmail.com*

NEEDS SURVEY

Survey results will be presented at the PACOG meeting, along with next steps. The highest ranked needs (in order) from the options provided in the survey are:

1. Road repairs/upgrades
2. Affordable housing
3. Electric Vehicle Charging Infrastructure
4. Bridge improvements
5. (5, 6 and 7) Intersection/Traffic improvements, Stormwater/Drainage Improvements, ADA improvements
8. Sidewalk installation/repair
9. Highway improvements
10. Broadband

Luann Martinez, grant writer for City of Pueblo, will share some insights about grant development.

RESOURCES

A database of **Transportation funding notices** can be found here:

<https://billaunchpad.com/nofo>

A guide to **federal Technical Assistance programs** (webinars, federal staff, funding) can be found here: <https://www.whitehouse.gov/wp-content/uploads/2023/09/IIA-Technical-Assistance-Guide-September-2023-v091223.pdf>

PACOG WEBSITE GRANT NAVIGATOR PAGE

I will work on putting an information page together for the PACOG website that will have grant information and links that are included in my updates, such as info on the DOLA matching funds program, funding sources, and mapping tools.

UPCOMING GRANT OPPORTUNITIES:

Urban and Community Forestry Formula Funding- Eight communities in Colorado were awarded competitive Forestry Grants in September for a total of about \$22M. The State also received a grant for \$4,875,000, which will be used to “fill in the gaps” for communities that didn’t receive competitive funds or didn’t apply initially.

TITLE	SUMMARY	NOTICE LINK	DEADLINE
Community Wildfire Defense Grant	To assist at-risk local communities and Indian Tribes with planning and mitigating against the risk created by wildfire. There are two primary project types for which the grant provides funding: <ul style="list-style-type: none"> The development and revision of Community Wildfire Protection Plans (CWPP) The implementation of projects described in a CWPP that is less than ten years old 	https://www.grants.gov/web/grants/view-opportunity.html?oppld=349612	October 31, 2023
FY23-26 Large Bridge Investment Program	For bridges with total eligible project costs over \$100 million, with minimum grant awards of \$50 million. NOTE: FHWA will issue a separate NOFO for Planning Project Grants and Bridge Project Grants with total eligible project costs of not greater than \$100 million	https://www.grants.gov/web/grants/view-opportunity.html?oppld=350332	November 27, 2023
WaterSMART Cooperative Watershed Management Program Ph I	This program encourages diverse stakeholders to form local solutions to address their water management needs. Eligible applicants include: private property owners, non-profit organizations, federal, state, or local agencies, and Tribes.	https://www.grants.gov/web/grants/view-opportunity.html?oppld=349783	December 5, 2023, (4:00 PM MST)
WaterSMART Planning and Project Design Grants	Provides funding for collaborative planning and design projects to support water management improvements. This includes funding for: (1) Water Strategy Grants to conduct planning activities to improve water supplies	https://www.grants.gov/web/grants/view-opportunity.html?oppld=349785	April 2, 2024

	(e.g., water supplies to disadvantaged communities that do not have reliable access to water, water marketing, water conservation, drought resilience, and ecological resilience); (2) Project Design Grants to conduct project-specific design for projects to improve water management; and (3) comprehensive Drought Contingency Plans.		
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LET ME KNOW IF YOU'D LIKE ME TO SUMMARIZE THE INFORMATION ON ANY OF THESE FUNDING OPPORTUNITY NOTICES, OR HELP IN ANY WAY

NEWS RELEASE FROM SENATOR BENNET'S OFFICE

Bennet, Hickenlooper Welcome \$35 Million for Energy Storage Project at Pueblo's Retiring Comanche Coal Plant

Denver — Colorado U.S. Senators Michael Bennet and John Hickenlooper welcomed \$44 million from the U.S. Department of Energy (DOE) to support a long duration energy storage (LDES) project in Pueblo, Colorado, and two research projects at Colorado's National Renewable Energy Laboratory (NREL). **In Pueblo, Xcel Energy, in partnership with Form Energy, will receive \$35 million to build a new LDES system at the retiring Comanche coal-fired power plant.** In Golden, Colorado, NREL will receive \$9 million for two lab research projects to install and test LDES projects. This funding was made available through the Bipartisan Infrastructure Law and is part of a \$325 investment from DOE to support LDES projects in 15 states.

CLOSING THOUGHTS / THINGS TO KEEP IN MIND

Grants don't come together in a vacuum - a well-formed project takes planning, coordination, and collaboration. Grant applications demonstrate a vision, need, realistic budget, match funds (usually but not always), a scope of work, local support, and the ability to follow through. Capacity is an important consideration. There will have to be staff to manage the project, and in the case of new construction, the funds to maintain it. Funding notices need to be carefully reviewed for the special conditions and funding requirements that go along with it. Make sure it makes sense!



Supporting Infrastructure Initiatives Through Grants

Luann Martinez


City of Pueblo Grant and Development Administrator

Subject matter expert in pre-award grant lifecycle




Create an actionable and realistic grant writing schedule with a continuum of opportunities.

Suspects: Know your organization's needs.
Identify all forecasted opportunities relevant to the strategic plan.
Subscribe to multiple agencies' information networks.
Bookmark opportunity finders.
Lean into Isabel.



Prospects: Determine alignment by discussing with department head.
Confirm capacity to make an application and complete the project



Targets: In consideration of need and ROI, obtain permission to proceed.

Create a Short-Term and Long-Term Strategy

Capacity: Does the organization have the time, knowledge and resources to complete the project and meet reporting requirements, including financial controls?

Planning vs Project: Planning, feasibility analysis, revenue forecasting
Replacement, rehabilitation, preservation, protection

Has the organization completed ALL required steps for a capital request?

Funding: Capital Stacking (private or government grant funds + flexible debt + conventional debt)
Matching (cash, other grants, third-party in-kind)



The Writing Process

Prepare: Identify external reviewer ahead of time to provide feedback.
Read the NOFO. All of it. Multiple times.
Understand the evaluation criteria/scoring matrix.
Outline required components of the narrative.
Collect all information already written. Don't reinvent the wheel.

Collaborate: Involve internal and external resources.

Follow Use the structure described in the NOFO.
Directions: Start with sections that feel approachable.



Be Grant Ready

Engage: Build relationships with stakeholders

Risk Assessment: Policies and Procedures in place to monitor and control the project in compliance with restrictions?
Is the needed expertise available?

Leverage: Are there other funding opportunities that you should be going after with the application you've already written?

Transfer: Prepare Grant Compliance Manager with warm hand-off

ADA Advisory Committee meeting July 6, 2023

Attendees:

Sharon Campbell Co Chair, Laura Leyba Co Chair, Rita Gonzales member, Deborah Maclroy member, Tura Cowan member, Tiffany Garcia member Vocational Rehabilitation, Don Bruestle member, Ron Sasaoka Pueblo Health Department, Jennifer Thornton member, Susan Lindeman Center Toward Self Reliance, Joshua Johnson Emergency Sheriffs Department, Weston Burrer Pueblo County Architect, Kent Tomkins Pueblo County Transit, Heather Norton member,

Via Zoom:

Charles Roy City of Pueblo, Elizabeth Harmes member

Meeting was called to order by Sharon shortly after 1:00pm.

Introductions were made by all in attendance.

Minutes from the June 1, 2023, meeting were presented. There was no discussion or corrections. Minutes were approved as written by majority vote of members present.

City Report by Charles Roy

Within the last three weeks work was begun on the concrete improvements along Prairie Ave between Pueblo Blvd and Northern. That includes sidewalks, driveways and curb ramps, all those necessary concrete improvements in order to pave South Prairie. The anticipated start of paving will be September 1 as soon as possible after the state fair. The concrete improvements along Dillon north of 47, south of Eagle Ridge, are going along nicely. They are finishing up on the west side of the street at Walmart. They have done the east side and that whole connection, so it is going very well. Other projects: they just began work on Cleveland and Goodnight between Abriendo and the city park entrance which include concrete upgrades in anticipation of paving operation on that street. Ridge is done and Abriendo is essentially done. They just finished paving the parking lot at the city park pool including all new markings for handicapped parking there. There are a number of smaller projects, one in the Sunnyside area with about \$100,000 sidewalk and curb ramp improvements there. It is a CBDG project requested by Larry Fanter connecting up small sections about a block of Northern. They will be doing the rest of the handicap improvements between Prairie and I 25, mainly the improvements are closer to I 25. They did the other portion a couple of years ago. This work will be starting shortly it was awarded about a month ago. There are a couple of spots around town, a sidewalk across from Beulah Heights right in front of the Baptist church on Pueblo Blvd will get fixed in the next month. If there are any other hot spots let Public Works know and they will look into getting the smaller ones done this year. There are a lot of small contractors, concrete contractors that are looking for work and opportunities.

Laura asked: Since City Park is being paved, would it be a good time to put an ADA access to that pavilion that people have to pay for?

Chuck responded that it was the City Park pool parking lot that was paved, but they

could certainly put a request in to city parks and see if they can make that connection to that pavilion. Which is right down from the drinking fountain. Public Works just needs put in a request to Steven Myer or Mike Sexton at Parks and Rec and they should be able to accommodate that.

Laura asked for clarification as to who should make the request. Chuck responded that if the someone from ADA Committee would send him an email with the request, he would pass it on to Parks and Rec.

Chuck reported that he has had a number of calls this week, one of which he copied Sharon on,. There is A tenant at the apartment complex on Acero called to state that the parking lot was paved and restriped recently, but they only put in one handicapped parking space. Chuck made a visit to the apartment complex and counted the number of parking spaces, about 115 which per the ADA should be 5 parking spots and 1 handicapped space. He was not sure how to handle this as a committee. At the city they can issue a notice of violation of the ADA but it does not carry any weight. It just says the complex just needs to fix a violation of the ADA, but it carries no weight. How can we give these notices some weight and make the business do what it should do? Jennifer responded that perhaps having a conversation with them and asking why that happened and then maybe a further discussion would be a good starting point . Chuck asked but what happens if the business does not do the right thing and fix it? Chuck sent the gentleman who complained the ADA grievance form but he did not know how to fill it out. Chuck asked him to come to his office and he would help him fill it out. That will be the first step. The city will send the grievance form to the apartment complex and hopefully they will do the right thing and fix it. But if they choose not to do it, it is private property. So from the city point of view it is not in the public right of way. It is a tricky, sticky type of situation.

Sharon responded that that she assumes they are reasonable people and be positive when she goes into these kinds of interactions. I like to go in and say that I am here to help you.

Tura added that when her father was there, they talked to them about the lack of accountability because they say they have disabled friendly apartments, but she cannot even get her wheelchair through the bathroom door. So, there is more than one issue. They did nothing. But they may be under new management.

Chuck stated that it is not public housing.

Chuck also got an email from an attorney with a local law firm stating that someone had gone out to the Coldstone creamery on Dillon and there is no ADA access to the Coldstone Creamery. Chuck is working with the city's law department on this issue. He went out and took pictures and found 3 handicapped spaces on the north side and one on the west side , all with great accessibility to the sidewalk. So, the issue is unclear but he will work with the person who complained to educate them.

Chuck stated that he has been receiving phone calls and addressing them as they come up.

Laura asked what the status of the secretary is we requested from the mayor's office. Chuck stated that there was someone in the room recording and taking notes, plus he is trying to record a transcript through zoom, which would make taking minutes very easy. He has no one available to physically sit in the room during the meeting to take notes. So there is no solution right now.

Chuck said if he can get a transcript after the meeting, he will email it to Sharon. The transcript would be the minutes.

Laura asked for a copy of the transcript when Chuck sends it to Sharon. He agreed. It was acknowledged that someone would have to take the transcript and whittle it down to a manageable set of minutes. This month is a try it out and go from there.

Tura brought up restaurants downtown with outside eating and no access.

Don added that there was actually a bigger question with the upcoming festivals. We need to address those issues while there is still time while we have Chuck here and possibly get traffic involved.

Sharon mentioned that this is the focus of the workgroup next week, July 13. Terry Kalish with the Chamber of Commerce will be attending.

Chuck responded to Tura's question that the outside eating areas were supplied by the city during covid so if the outside areas Tura mentioned are those areas the city could look into that, but if the outside areas which are private property of the restaurant there is nothing they can do but make the restaurant aware of the problem. It is up to them if they do anything.

Sharon added that she likes to approach it from the pocketbook perspective . If they make their restaurant accessible to more people, they will get more business. There was discussion about access to buildings in old historic towns like Pueblo. There is not enough sidewalk area to put in ramps to the front door, so most old buildings have access through the back . There was more discussion about other ways restaurants could be accessible.

Tura mentioned how welcoming she feels when businesses provide access for her wheelchair. It really makes her feel good.

There was discussion about Tura visiting the businesses and talking with the owners about accessibility . Chuck also mentioned that he would talk with the businesses. They talked about doing this together.

County Report by Weston Burrer

The major development in the county has been that the clerk and recorder elections have moved from the old Wachovia building to and are now located in the former Wells Fargo building. Having them all on the one floor will make them easier to get into and easier to access their services. It will also make their services run more smoothly. Recent significant requirements sent down from the Secretary of State made it

necessary to move to fulfill these requirements. He explained the future plans and renovations for the first floor. Currently it is only elevators that have moved but there are plans for more and for more remodeling including the bathrooms. The jail will also experience some improvements, but Wes has no involvement in that. He could possibly get us some plans if we are interested.

Wes asked for clarification regarding entrance to the courthouse mentioned during last month's meeting, the doors on the front or the ones inside.

Sharon clarified that it was the direct access doors on the outside.

Wes stated that they could put an operator on those doors.

He also stated that the front will be gone by the middle of November. It was only supposed to be a temporary structure for covid but he got it extended until the middle of November 2023. Once that is gone they will redo the concrete on the east entrance and bring it up to make a gradual ramp to the front door which will make it much easier to enter.

Sharon asked if the county assessor's office will be moving soon.

Wes responded it will not be moving soon but there is discussion about how many departments could move to the former Wells Fargo building in the future.

Heather asked if voter registration had all been moved.

Wes replied that it had been moved to the former Wells Fargo building. The ballot box has been moved to where the USPS mailboxes are on Main Street Near where the old ATM was for the former Wells Fargo building so there will be a camera on it. They will also redo the Parking so you can pull up quickly, drop your ballot in the box and move on. There will also be an additional one on the west side of the courthouse where they normally have the two judges in their tents. You will be able to access them from your car. During election times they will be able to cone off areas to allow easy access to the ballot boxes.

Wes responded to the issue of the Sangre de Cristo Art Center. He stated it was a tricky issue because while the county does own the building, they do not provide a program or service of the county, so he does not have jurisdiction over their building. The county partners with them and they bring their concerns to the county and the county puts them in the budget if the county has to address something they are their own business. Wes can bring concerns to them, but we would have to deal with them directly. The art center rents from the county for \$10 a year. The county recognizes where there are distinct issues with the art center regarding accessibility, but we have to deal with the art center as a separate entity from the county. Most of the accessibility issues seem to be related to festivals and special events. Those of the committee who attend these events probably have more insight into what the issues are than Wes has. If we give Wes some specifics he can go to Andy and present our concerns to him. Andy is a good guy.

Tiffany added that he is great to work with .

Then there was discussion about the problems with the entrance for special events, the steep hill and how difficult it is for anyone with mobility issues to manage. It is actually

dangerous and actually scary. Rita and Tiffany were most prominent in this discussion. Don suggested that we meet as a group at the art center on a specific date to meet with them and present our concerns.

Sharon asked for volunteers to do that. Tura and Rita volunteered. There was discussion about this, and Wes said he could get us in. Sharon brought up the issue of the wonky elevator. If it was reliable, it could solve a whole bunch of issues.

Wes stated the art center had the funding. They spent a lot of it on a part of their master plan but he thinks they have enough left over to put in a new elevator. Don asked if it was big enough to hold a gurney. Wes responded that it was.

Tura brought up issues with accessing elevator controls. Wes mentioned the new 2019 elevator standards have just been adopted by the county. He explained some of the new features. This prompted discussion about these new standards.

Sharon suggested that we should have a work session on these new elevator standards. This received positive affirmation by some of the committee members. Tura asked if it would require a new elevator to have these new standards. Wes replied that the new features could be installed in existing elevators. Wes also commented that he would like to attend more ADA Committee meetings, but his busy schedule does not often allow him to do that, but he will join us as much as possible.

Transportation by Kent Tomkins

Free fares for clean air has resulted in a 30% increase in ridership for the month of June. Just the first week of July ridership is up by 7000. So that program is going well. Buses have had to make some detours from their regular routes due to some of the road work on Prairie that Chuck mentioned earlier. Kent explained this in detail. When paving is done after the state fair, buses will stay off of Prairie altogether. This will affect 5 stops in total on the Lake and Highland Park routes. There will be temporary stops on adjacent streets within a block or two. Clarification was asked and Kent explained the temporary route in more detail.

Don asked how riders at the bus stops that will be moved will be notified about the relocation of the bus stop.

Kent replied that this has come up recently and they have their website, pueblo@us.transit

Don asked if they put signage at the stop.

Kent replied they put signs on both sides of the street but they try not to put them up too early so to avoid confusion. So they put signs up on the day of the change/

Don commented that earlier would be better. They could put the date the change would

go into effect so people would have time to adjust. Kent commented that this was possible. Tura asked what would happen if there was not room to get on and off the bus in her wheelchair? Kent responded that typically he and someone else in management goes out there ahead of time to check that out. He added that unfortunately they don't always have the opportunity to make the temporary stops user accessible, in that case they will work with the rider and possibly ask City Lift to assist. It will be taken care of. Heather inquired about how ridership had been affected by the clean air campaign. Kent replied that ridership was up 30% in June. Advertising for this campaign is going well. They have advertising at the bus stops, a billboard downtown and on local TV stations, which has been helpful.

Heather asked about the effect on City Lift.

Kent responded City Lift ridership was up about 29%.

Don asked if they had any demographic information about the increased ridership, youths, adolescents, adults, older adults, disabled?

Kent replied they did not have that information. But from observation there are some people with disabilities, some regular adults they have not seen before. Not so much with children because of the free fare they have for students grades K-12.

Tura commented that at least with city Lift there has been a very welcoming atmosphere. People want to try out an alternative mode of transportation and this gives them the opportunity.

Kent agreed.

Public Health Josh Johnson

This is fire season. They have had a number of fire calls. They have also received numerous, what he calls SWAT calls. Children calling 911 to report on other children. There have been other calls reporting hostage situation, fires, plane crash. Don't know if people really do not understand or just want the sheriff's office to go out and check on things or it could just be people messing with the fire and sheriffs department. There have been several real fires. On July 4 called out to the Boone area for a large fire, 30 feet across and 10-15 feet deep, burning couches, washing machine, cars and in the middle a propane tank that exploded. Bottom line is you cannot burn any of that stuff, only can burn items that were grown on your property. Cannot even burn lumber because of chemicals. This is all according to the EPA rules. When the propane tank exploded it sent burning debris 3 houses down the road. People were calling their life lines. There were 4 different fire departments called in. Fortunately, there were no major issues. The man was very nice, He even called the burn line to report a burn, just did not know any better. He was given a summons. There is a process, you can call 583-burn for information.

They are firing at the sheriff's office in the fire department, full and part time personnel. They are trying to start a mitigation for the disabled, indigent, anyone not able to mitigate the 30 feet around their residence. Through an application process the fire department would come out and clear the area around your residence. This would be a free service. Anything they would trim or cut; they will chip with the stipulation that the owner would use a certain amount of the mulch on their property.

Following the city's lead and take it out to the rest of the county.

CSTEP exercise is gone, 30 years and \$103 million later, the last of the mustard agent has been destroyed at the chemical depot. All the fire chiefs, and police chiefs in Pueblo County are committed to continuing the exercise program. Prior to taking over for Chuck Bradley's Emergency Management coordinator, Josh was the planner. It was his job training and exercise. They are going to rehire that position to work with Josh so exercises will continue. The goal is to do 2 a year. The mass casualty exercise in August. This exercise started 3 years ago. There will also be the May exercise which will replace the chemical exercise. It will be fire fighter, education, chemical hazmat and patient focused.

Josh then discussed emergency notifications. They have switched from the Swift system to a new system. The county has a separate notification system from the city. If you want to, you need to sign up for each one separately. During the severe rain and hail storms a couple of weeks ago, there were many people who did not heed the emergency warnings not to try to drive through flood waters. All emergency personnel were sent out to recover people until they could not respond to any more because there was no personnel left for crime or fire calls. There were 24 calls in 4 hours all regarding people getting stuck in flood waters. He then talked about some issues they have had with the notification system and the reverse 911.

Laura asked if the August mass casualty exercise is the one that some members of the ADA Committee are planning to attend?

Josh responded that it would be great to have people with disabilities attend to give the rescuers practice with real disabled people. He would be happy with 3 people. Tura volunteered.

Jennifer introduced a different disability population, those who are non verbal. She asked what kind of training emergency personnel had with this population. She would like to conduct some workshops to educate rescuers in how to properly work with this population.

Josh responded that training varies, and it would depend on the individual person. He presented his background but that does not represent all emergency personnel. There are no national standards for education of emergency personnel. He said he would be happy to try to organize a class on working with nonverbal persons.

Jennifer added that she would like her children to participate in the August exercise. There was some discussion about working with the nonverbal population and the issues involved. What if a child is out alone, they have no way to communicate who they are or where they live. Emergency personnel need to know how to handle this.

Jennifer stated she would be glad to help organize a class and she and Josh agreed to discuss this privately.

Laura asked how Josh wanted us to notify him about attending the August exercise. Josh passed out his contact information and asked those who want to participate to contact him.

There was more discussion about the August mass casualty exercise.

Health Department Ron Sasaoka

They still have covid rapid tests, available. They have had them for a while, the tests will expire in December and there will be no extension. People do not really seem to be using them now. But if you want some call Ron or James. The library no longer has any because they were provided by the State. But you can get some from the health department for this fall because they are expecting covid to rear its ugly head again. They have had complaints that they are not doing enough to help the public, but he does not know what else to do. They have public notifications and messaging, not sure what else to do.

Tura mentioned she was at the library yesterday and they still had some covid tests.

Ron responded that if there is an outbreak they will provide .

Tura also mentioned that she thought they still had some at the Pueblo County community health center.

Ron confirmed this. He also stated there are some private organizations that work with the public also have some. But if we know of anyone who needs them let them know about the health department.

Tura asked if Ron knew whether the flu shot this fall would be a combination flu and covid vaccination.

Ron did not know. He explained that most flu shots are developed a year ahead based on flus in other parts of the world, whether they can add covid to that is another matter. There was some discussion about the production and make up of flu shots and when they need to be ordered and when available.

Ron still have masks he can give away.

Sharon asked if expired tests are reliable.

Ron replied they are not. People could check through the FDA website for any possible expiration date extensions. Look for lot numbers.

Old Business

Sharon has contacted the urban renewal executive director about getting D60 to respond. She has not heard back from them yet. That is as far as she has been able to get on the Dutch Clark stadium. Don responded that we might have more success if we contacted Dr. Kathy DiNiro , she is an elected board member of the D60 board. She is also the D60 representative on the urban renewal. We could possibly have more success with her.

Sharon asked for an email address.

Don did not have one but could probably get one from the D60 website.

Sharon asked Don if he had anything to report on the new bed and breakfast at Orman and Colorado.

He thought Laura had contacted them.

Laura explained that she had taken photos of the location which she sent out to the

committee. Her communication with the owner was to ask to take pictures, He could not talk further at that time because he was preparing for a wedding. Don said he would follow up.

Sharon asked about the nonprofit business information Don sent to Sharon and Laura. He wanted this organization added to our meeting notification list. He met the Gentleman at the PACE public meeting on June 7. The nonprofit is Trike Treks. They are located in the Great Divide Bike Shop, and they provide mobility devices to enable disabled persons to have outdoor experiences. Don told the man about the ADA Advisory committee and invited him to one of our meetings. Don would like to send him a meeting agenda and invite him to attend one of our meetings. The gentleman's name is Jim Housman. Don gave the business card he had to Sharon. There was some discussion about organizations that may provide similar outdoor experiences for people with disabilities. It is hoped that Jim could attend a meeting and tell us more about what he does.

Don next mentioned a nationwide grant program he learned about through Eva Cosyleon which could provide funds for infrastructure for disconnected communities. This could provide funds for better access in Pueblo. He will learn more about this grant program at the monthly meeting of the Transportation Advisory Commission on Tuesday to learn if the ADA Advisory Committee might have a role to play with this grant program.

Tura talked about going back over to the ice arena and told about some changes they were doing because of problems with the lift and the ramp. The changes seemed to be confusing and seemed to cause problems with visibility for people in wheelchairs. There was some discussion about the situation at the ice arena and progress or lack of progress they have made on their accessibility improvements. Don asked when we were going to have one of our monthly meetings at the ice arena.

After some discussion about this, it was determined that we would conduct our September work session at the ice arena, September 14.

Tura then shared that she has been going to chair yoga downtown every Monday and Wednesday and how beneficial this class has been for her. She wanted other members of the committee to know about it.

Discussion followed.

Tiffany asked if she could present at the August work session about the various disability symposiums, conferences and workshops she has been attending throughout the country. She has come back with some great information which she would like to share with the committee. There are a lot of ways Vocational Rehabilitation can help people with disabilities and the more committee members know, the more they can pass this information along to others who need it.

Sharon agreed that Tiffany could present at the August work session.

Don mentioned an agenda item regarding the Loaf and Jugs having no vertical disabled parking signs only the painted logo on the parking spaces. This is a problem when there is snow. But this cannot be enforced because is a private business. There was some discussion with Chuck from the city. Sharon said that judges have decreed that et the disabled parking spaces are not enforceable without the vertical signs indicating them. The painted lines are not enough.

Sharon shared that the Safeway on the Southside has the forward motion wheelchair logo, and it is very cool.

Laura shared that she has written corporate Safeway about accessibility issues but she has not received any response.

Don shared that he has written corporate Kroger about bathroom issues and the parking lot and these issues were corrected. Was this done because of his contact is unknown. But all agreed it was worth complaining.

The meeting was adjourned a little after 3:00 pm.

PACOG CDOT PROJECT UPDATES October 2023

PCN	Description	Scope	Phase	Schedule/Status Update	Approx. Budget
ENGINEERING					
23546	US50B I-25 East Resurfacing	Surface treatment, safety improvements, guardrail replacement, bridge repairs, and slope and ditch paving	Const	Project has been accepted and is being closed out.	\$25.3M
24395	I-25 Pueblo Roundabout Drew Dix MP 103.9	I-25 Exit 104 interchange improvements - roundabout and east frontage road construction	Const	Roundabout is fully functional. Legs are still being completed into the roundabout. East Frontage Road bridge deck is planning to be poured on October 20, 2023. Construction completion is planned to be completed in Spring 2024.	\$14M
23535	I-25 at US50B Reconstruction	Reconstruction of the interchange at Exit 100A and bridges over I-25, RR, and Fountain Creek	Design	Final design, environmental, RR etc. clearances and approvals in progress. Advertisement - spring 2024 Construction - summer 2024-fall 2026	\$156M
25093	I25A Pueblo Resurfacing MP 64-79.6	Surface treatment near Colorado City with striping, guardrail replacement, and minor structure repairs.	Design	Completing final PS&E and on track for advertisement. Advertisement - winter 2023 Construction - spring-summer 2024	\$32.0M
25541	SH47A Preventative Maintenance MP 0-3	Microsurfacing pavement treatment east of I25	Design	Clearances and approvals are almost complete. Advertisement - November 2023 Construction - June/July 2024	\$2M
25859	I-25A Pueblo Minor Rehab/PCCP Rehab MP 92-102.6	Surface treatment and concrete pavement repair through Pueblo with striping and guardrail replacement	Design	Final design, environmental, etc. clearances and approvals in progress. Advertisement - winter 2023 Construction - spring-summer 2024	\$24.5M
24846	US50A Overlay MP 296 to 309, Pueblo County	Surface treatment west of McCulloch in Pueblo County	Design	Final design, environmental, etc. clearances and approvals anticipated to be complete end of October 2023. Advertisement - Winter 2024. Construction - spring-summer 2025 (moved from 2024 construction to expedite 25859 I-25 through Pueblo)	\$15.5M

PACOG CDOT PROJECT UPDATES October 2023

PCN	Description	Scope	Phase	Schedule/Status Update	Approx. Budget
24569	US50C Drainage Improvements	Drainage improvements on US50 Business near 36th Lane	Plan	CDOT/Pueblo County met to discuss the County drainage report that recommends an exfiltration system and piping under US50 and on various Lanes. Pueblo County needs to collect additional data and complete additional field research related to the soils and water table to determine feasibility. Working with the County to look at an alternate option to the exfiltration system. CDOT Construction funding is in FY27+.	\$5M
24799	I25A Pueblo Interchange Improvements at Exit 108	Reconstruction of the interchange at Exit 108	Plan	Intersection selection report completed. Design and 1601 process to begin in 2024. Construction funding in FY27	\$2M Design \$9M Const
22079	US50A Pueblo West Purcell Interchange	Construction of grade separated interchange at US50A and Purcell	Close	Project has been accepted and is being closed out.	\$55M
22123	US50A Pueblo Regional Pond E MP 311.5	Construction of stormwater quality pond	Close	Project has been accepted and is being closed out.	\$1.3M
22453	US50A Pueblo Regional Pond G MP 309.5	Construction of stormwater quality pond	Close	Project has been accepted and is being closed out.	\$3.2M
25505	US50B Pueblo Flame Straightening K-19-V	Essential repair to structure K-19-V over US50B east of Pueblo after damage from truck impact	Mtce	Work has been completed.	\$45K
TRAFFIC					
24672	FY22 R2 Flatwork	Installation of a raised pedestrian median refuge island at the intersection of CO96 & Monument Ave	Const	Flatwork complete. Still waiting on Rectangular Rapid Flashing Beacon (RRFBs) material to finish installation. Anticipated completion pending Oct/Nov 2023.	\$390K
22169	SH 165 Safety Access Improvements	SH165 MP 27-29 (Rye). Removal of existing SH165 access at Ent Credit Union location.	Const	Work complete; processing final billing	\$72K

PACOG CDOT PROJECT UPDATES October 2023

PCN	Description	Scope	Phase	Schedule/Status Update	Approx. Budget
25317	US50 main & CO231 (36th Lane) and US50 Business & CO231 (36th Lane) Intersections Improvements	US50 main: Construction of raised median/intersection islands and minor widening. Installation of Intersection Collision Warning System (ICWS). US50 Business: ADA and minor intersection improvements	Const	Under construction. Started concrete islands at US50Bus location; working on widening area at US50B location in order to start form work on raised concrete islands. VMS boards set up to notify public last month. Project website with educational videos updated. Brochure with project details supplied to the School District to distribute to parents & community. Est. Construction completion Dec 2023.	\$2.245M
25981	SH 45 & Mirror Signal Project	Intersection signal design at SH45 (Pueblo Blvd) & Mirror Ave	Design	Design Only project. Initial stages of project setup. Design - October 2023 - April 2024. Initial project pre-scoping & coordinating with consultant design team.	~ \$160K
25597	SH 45 Safety Improvements MP 0-6	Re-striping and lane configuration improvements from I25 interchange to 11th Street	Design	Design Fall 2023 to Spring 2024. Ad Spring/Summer 2024. Construction Summer 2024 to Fall 2024.	~ \$1M
TBD	I-25 & SH 45 (Pueblo Blvd) Feasibility Study	Feasibility study for the I-25 & SH45 (Pueblo Blvd) interchange to review and analyze alternative improvements for planned future development growth in the area	Design	Study Only. Preliminary scoping with consultant team. Study: Oct 2023 - Feb/March 2024	TBD



Pueblo Area Council of Governments


Metropolitan Planning Organization (MPO)
Transportation Planning Region (TPR)



Urban Transportation Planning Division
www.PACOG.net

MEMORANDUM

TO: Members of the PACOG Board

FROM: Eva Cosyleon, MPO Manager 

DATE: October 17, 2023

SUBJ: Agenda Items for October 26, 2023, PACOG Board Meeting

PACOG Agenda Consent

1. A RESOLUTION APPROVING THE 2024 DELEGATION AGREEMENT BETWEEN THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) AND THE CITY OF PUEBLO FOR TRANSPORTATION PLANNING SERVICES, AUTHORIZING THE CHAIR OF THE COUNCIL TO EXECUTE THE SAME, AND AUTHORIZING AND DIRECTING THE URBAN TRANSPORTATION PLANNING DIVISION TO ADMINISTER THE AGREEMENT IN COMPLIANCE WITH ALL APPLICABLE FEDERAL, STATE, AND LOCAL LAWS AND REGULATIONS*
Action Requested: Approve/Disapprove
2. A RESOLUTION APPROVING THE ACCEPTANCE OF THE FY2024 PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) RURAL PLANNING GRANT IN THE AMOUNT OF \$7,400 FROM THE COLORADO DEPARTMENT OF TRANSPORTATION*
Action Requested: Approve/Disapprove
3. A RESOLUTION APPROVING THE 2024-2025 COLORADO DEPARTMENT OF TRANSPORTATION CONSOLIDATED PLANNING GRANT AGREEMENT BETWEEN THE PUEBLO AREA COUNCIL OF GOVERNMENTS AND THE COLORADO DEPARTMENT OF TRANSPORTATION, AN AGENCY OF THE STATE OF COLORADO, AND AUTHORIZING THE CHAIR OF THE COUNCIL TO EXECUTE SAME*
Action Requested: Approve/Disapprove
4. A RESOLUTION APPOINTING DON BRUESTLE AND LAURA LEYBA TO THE CITIZENS ADVISORY COMMITTEE (CAC) OF THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) TRANSPORTATION ADVISORY COMMISSION (TAC) FOR THE PUEBLO AREA METROPOLITAN PLANNING ORGANIZATION (MPO)*
Action Requested: Approve/Disapprove

MPO Report

5. **Performance Measures* - Jacob Kershner (CDOT)**
Action Requested: Presentation

6. CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)*

FY 2023 - 2027 Transportation Improvement Program

Administrative notification to roll forward:

a) TIP Amendment #2023.055

Project Name: K-19-V Emergency Repair

STIP Number: SR25164.079

Project Location and Description: Repairs to structure K-19-V at US50B near DOT Road/PuebloPlex

Fund Source(s): FY24 Region 2 Construction Bridge Program (CBP)

Federal Program Funds: \$ 4,968

State Matching Funds: \$ 1,032

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 6,000

This administrative action adds FY24 funds to the miscellaneous phase of this project

b) TIP Amendment #2023.056

Project Name: I-25 Resurfacing near Colorado City ~MP 64 - 80

STIP Number: SR25216.171

Project Location and Description: Pavement rehabilitation I-25 vicinity Lascaer (SCTPR) to Muddy Creek

Fund Source(s): FY24 Region 2 Construction Bridge Program (CBP)

Federal Program Funds: \$ 1,714,748

State Matching Funds: \$ 165,252

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 1,880,000

This administrative action adds FY24 funds to the construction phase of this project

c) TIP Amendment #2023.057

Project Name: I-25 Resurfacing near Colorado City ~MP 64 - 80

STIP Number: SR25216.171

Project Location and Description: Pavement rehabilitation I-25 vicinity Lascaer (SCTPR) to Muddy Creek

Fund Source(s): FY25 Region 2 Construction Bridge Program (CBP)

Federal Program Funds: \$ 13,893

State Matching Funds: \$ 6,107

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 20,000

This administrative action adds \$20,000 in FY25 funds to the construction phase of this project

d) TIP Amendment #2023.058

Project Name: US50C Drainage Improvements

STIP Number: SR26867.059

Project Location and Description: Design and construction of drainage improvements along US50C

Fund Source(s): FY27 Region 2 Regional Priority Program (RPP)

Federal Program Funds: \$ 1,407,430

State Matching Funds: \$ 292,570

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 1,700,000

This administrative action programs \$1,700,000 to the construction phase in FY27

e) TIP Amendment #2023.059

Administrative Action:

Project Name: PUEBLO/MPO General Fund

STIP Number: TBD

Project Location and Description: To Be Allocated

Fund Source(s): FY24 Federal Multimodal Mitigation Option Funds

Federal Program Funds: \$ 85,200.00

State Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 85,200.00

Was supposed to be a match for SS4A, City has funded the entire 20% match. The \$85,200 will be returned to MPO MMOF pool and be allocated in Jan. 2024.

f) TIP Amendment #2023.060

Administrative Action:

Project Name: Pueblo Transit 5307 ARP Act Grant

STIP Number: TBD

Project Location and Description: Pueblo Transit Computer Replacement, Capital, Operating, PM, & Paratransit Operating

Fund Source(s): FY21 5307 ARP Act Grant

Federal Program Funds: \$ 297,737

State Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 297,737

This is a FY 2021 Section 5307 ARP Act Grant for \$297,737.00 allocation. Per the ARP Act, the Grant provided is 100% Federal Share. This Grant utilizes ARP Act funding to prevent, prepare for, and respond to COVID-19.

Action Requested: Informational

6. Other Transportation Matters

Action Requested: Discussion if Necessary

* Denotes additional materials are attached.

** Denotes material to be distributed at PACOG Meeting.

RESOLUTION NO. 23-014

A RESOLUTION APPROVING THE 2024 DELEGATION AGREEMENT BETWEEN THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) AND THE CITY OF PUEBLO FOR TRANSPORTATION PLANNING SERVICES, AUTHORIZING THE CHAIR OF THE COUNCIL TO EXECUTE THE SAME, AND AUTHORIZING AND DIRECTING THE URBAN TRANSPORTATION PLANNING DIVISION TO ADMINISTER THE AGREEMENT IN COMPLIANCE WITH ALL APPLICABLE FEDERAL, STATE, AND LOCAL LAWS AND REGULATIONS

WHEREAS, the Pueblo Area Council of Governments (PACOG), as the designated Metropolitan Planning Organization (MPO) and Transportation Planning Region (TPR) for the Pueblo region, has prepared and adopted a biennial Unified Planning Work Program (UPWP) and estimated budget for Fiscal Years 2024 and 2025 which includes provisions for the receipt and expenditure of urban and rural transportation planning grant and local funds; and

WHEREAS, PACOG has developed an agreement and contract with the City of Pueblo (CITY) for the performance of the tasks defined in the approved FFY 2024-2025 UPWP and PACOG budget for the year 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS THAT:

SECTION 1:

The Agreement for Transportation Planning Services for 2024 effective January 1, 2024, between the Pueblo Area Council of Governments (PACOG) and the City of Pueblo, a Municipal Corporation, to provide certain transportation and planning services, a copy of which is attached and incorporated into this Resolution, is hereby approved.

SECTION 2

The Chair of the PACOG Board is hereby authorized to execute said Agreement for Transportation Planning and Improvement Services for 2024.

SECTION 3

The PACOG Board hereby authorizes and directs the City Urban Transportation Planning Division to administer the 2024 delegation agreement and FY 2024-25 UPWP in compliance with all applicable federal, state, and local laws, regulations, and official policies.

PASSED AND ADOPTED this _____ day of _____, 2023
by the PACOG Board.

Chairperson, Pueblo Area Council of Governments

ATTEST:

PACOG Recording Secretary

A RESOLUTION APPROVING THE ACCEPTANCE OF THE FY2024 PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) RURAL PLANNING GRANT IN THE AMOUNT OF \$7,400 FROM THE COLORADO DEPARTMENT OF TRANSPORTATION

WHEREAS, PACOG desires to receive Rural Planning funds conforming to the standards set forth in Sections IV, V, VI, VII and VIII of 2 CCR 604-2 for the expenditure standards of State Planning and Research (SPR) funds during the Program Period beginning July 1, 2023 and expiring June 30, 2024; and

WHEREAS, PACOG shall assure that SPR funds spent during the Program Period are for activities directly related to the statewide and regional transportation planning process; and

WHEREAS, PACOG desires to perform the work described in the Rural Planning Work Program (Exhibit A) and has agreed to monitor the progress and costs of the work not to exceed the amount of \$7,400.00 for eligible tasks performed.

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that:

SECTION 1:

PACOG hereby approves and accepts Rural Transportation Planning Grant Funds for Fiscal Year 2023 from the Colorado Department of Transportation in an amount not to exceed \$7,400.00.

SECTION 2:

The PACOG Board hereby authorizes and directs the City of Pueblo in accordance with the PACOG and City of Pueblo Delegation Agreement 10378, dated February 15, 2023, to administer and implement this Rural Planning Work Program in accordance with all applicable federal, state, and local laws and regulations.

SECTION 3:

This resolution shall become effective immediately upon passage and approval.

PASSED AND ADOPTED this _____ day of _____, 2023 by the PACOG Board.

APPROVED:

Chairman, Pueblo Area Council of Governments

ATTEST:

PACOG Recording Secretary

RESOLUTION NO. 23-016

A RESOLUTION APPROVING THE 2024-2025 COLORADO DEPARTMENT OF TRANSPORTATION CONSOLIDATED PLANNING GRANT AGREEMENT BETWEEN THE PUEBLO AREA COUNCIL OF GOVERNMENTS AND THE COLORADO DEPARTMENT OF TRANSPORTATION, AN AGENCY OF THE STATE OF COLORADO, AND AUTHORIZING THE CHAIR OF THE COUNCIL TO EXECUTE SAME

WHEREAS, the Pueblo Area Council of Governments (PACOG), as the designated Metropolitan Planning Organization (MPO) and Transportation Planning Region (TPR) for the Pueblo region, has prepared and adopted a biennial Unified Planning Work Program (UPWP) and estimated budget for fiscal years 2024 and 2025 which includes provisions for the receipt and expenditure of urban and rural transportation planning grant and local funds; and

WHEREAS, the U.S. Department of Transportation, PACOG, Colorado Department of Transportation, Federal Transit Administration and Federal Highway Administration have mutually agreed to the consolidation, distribution formula and matching ratio associated with the Consolidated Planning Grant program; and

WHEREAS, in accordance with Section 104 (f) Title 23 U.S.C. and Section 5303 of 49 U.S.C., the purpose of this Agreement is for the Colorado Department of Transportation to disperse funding to MPOs for their use based on a Continuing, Cooperative and Comprehensive (3Cs) Transportation Planning process; and

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that:

SECTION 1:

The Grant Agreement #: 24-HTD-ZL-00100, PO #: 491003362 between PACOG and the State of Colorado Department of Transportation, an agency of the State of Colorado, related to the Consolidated Planning Grant Agreement for FY 2024-2025, between the Pueblo Area Council of Governments (PACOG) and the Colorado Department of Transportation, is attached and incorporated into this Resolution, is hereby approved.

SECTION 2:

The Chair of the PACOG Board is hereby authorized to execute said Agreement.

SECTION 3:

The staff of the City of Pueblo Urban Transportation Division is directed and authorized to perform any and all acts consistent with the intent of this Resolution to effectuate the policies and procedures described herein.

PASSED AND ADOPTED this _____ day of _____, 2023 by the PACOG Board.

INTRODUCED: _____

APPROVED: _____

CHAIRPERSON
PUEBLO AREA COUNCIL
OF GOVERNMENTS

ATTEST: _____
PACOG RECORDING SECRETARY

RESOLUTION NO. 23-017

A RESOLUTION APPOINTING DON BRUESTLE AND LAURA LEYBA TO THE CITIZENS ADVISORY COMMITTEE (CAC) OF THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG) TRANSPORTATION ADVISORY COMMISSION (TAC) FOR THE PUEBLO AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

WHEREAS, three citizens representing a diverse range of interests in the Pueblo area transportation community and the Pueblo community-at-large are appointed by the PACOG Board to serve as Citizen Advisory Committee representatives to the PACOG Transportation Advisory Commission; and

WHEREAS, Don Bruestle has submitted an application requesting to be appointed to the Citizen Advisory Committee, for a term set to expire December 31, 2025; and

WHEREAS, Laura Leyba has submitted an application requesting to be appointed to the Citizen Advisory Committee, for a term set to expire December 31, 2025; and

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that:

SECTION 1:

The following individuals are hereby appointed as community-at-large Citizen Advisory Committee representatives to the PACOG Transportation Advisory Committee appointed for a term expiring December 31, 2025.

Don Bruestle

Laura Leyba

SECTION 2:

This Resolution shall become effective immediately upon passage and approval.

PASSED and ADOPTED ON: October 26, 2023

APPROVED: _____
Chairperson, Pueblo Area Council of Governments

ATTEST:

PACOG Recording Secretary



Pueblo Area Council of Governments
Metropolitan Planning Organization (MPO)
Transportation Planning Region (TPR)



city of
PUEBLO
colorado
Urban Transportation Planning Division
www.PACOG.net

APPLICATION FOR MEMBERSHIP: Citizens Advisory Committee (CAC) of the Transportation Advisory Commission (TAC), Sec VI of the PACOG Bylaws

DATE: 12 September 2023

SUBMITTAL DEADLINE: **OPEN TILL FILLED**

NOTE: TO APPLY YOU MUST BE A RESIDENT OF THE CITY OR COUNTY OF PUEBLO.
Please type or clearly print the following information.

TYPE OF APPLICATION (please check one): Appointment Reappointment

NAME: Donald L. Bruestle

N/A

DAYTIME PHONE, FAX, & E-MAIL :

(mobile phone)

Please type or clearly print answers to the following questions.
Feel free to use additional paper, but please limit responses to one page per question.

1. Please list your areas of accomplishments that you feel would contribute to the Transportation Citizens Advisory Committee (CAC).

While serving on the Pueblo County Planning Commission (PCPC) for 12-years, I attended almost every monthly meeting of TAC; and, volunteered to attend TAC training opportunities to gain greater knowledge.

2. Why are you interested in being appointed to the CAC?

I want to continue to contribute to the Short and Long Range Transportation Planning process by using the knowledge I have gained from my participation as a previously appointed member of CAC.

3. What goals would you like to see the CAC accomplish in 2023 & 2024?

I would like to see expanded implementation of multi-modal technology use for Pueblo, along with improved connectivity for pedestrians. And, a greater effort to inform the public about local transportation and roadway advancements.

4. List any other items that might be useful to the PACOG Board in considering your application to serve on this Committee.

While serving in a leadership role on State, County, and City boards and commissions, I have advocated for the public, and functioned as a liaison to communicate TAC activities and accomplishments to various interested parties.

5. List other Civic or Community Committees or Boards that you currently serve on.

Member: PACOG and Pueblo ADA Advisory Committee.

Founding Member: Pueblo Active Community Environments (PACE).

SEND COMPLETED APPLICATIONS TO:

**PACOG MPO/TPR
211 East D Street
Pueblo, CO 81003**

or

FAX: (719) 553-2359

E-Mail: pueblo_mpo@pueblo.us

For additional information, please call the MPO offices at: (719) 553-2248



Pueblo Area Council of Governments
Metropolitan Planning Organization (MPO)
Transportation Planning Region (TPR)



city of
PUEBLO
colorado
Urban Transportation Planning Division
www.PACOG.net

APPLICATION FOR MEMBERSHIP: Citizens Advisory Committee (CAC) of the Transportation Advisory Commission (TAC), Sec VI of the PACOG Bylaws

DATE: AUGUST 22, 2023

SUBMITTAL DEADLINE: **OPEN TILL FILLED**

NOTE: TO APPLY YOU MUST BE A RESIDENT OF THE CITY OR COUNTY OF PUEBLO.
Please type or clearly print the following information.

TYPE OF APPLICATION (please check one): Appointment Reappointment

NAME: LAURA E. LEYBA

HOME ADDRESS: _____

OFFICE ADDRESS: NONE

Please type or clearly print answers to the following questions.
Feel free to use additional paper, but please limit responses to one page per question.

1. Please list your areas of accomplishments that you feel would contribute to the Transportation Citizens Advisory Committee (CAC).

CURRENT PACOG PUEBLO ADA ADVISORY COMMITTEE CO-CHAIR
CURRENT COMPLETE STREETS INITIATIVE
CURRENT WALK AUDITOR

2. Why are you interested in being appointed to the CAC?

I WANT TO REPRESENT PEOPLE WITH DISABILITIES AND GIVE INPUT ON TRANSPORTATION ISSUES AND LOCAL TRIP PROCEDURES.

3. What goals would you like to see the CAC accomplish in 2023 & 2024?

MORE INCLUSIVE TRANSPORTATION FOR PEOPLE WITH DISABILITIES, THOSE WHO WALK, RIDE A BICYCLE, RIDE THE BUS, AS WELL AS DRIVE AN ADAPTABLE.

4. List any other items that might be useful to the PACOG Board in considering your application to serve on this Committee.

I'M RETIRED AND AVAILABLE.

5. List other Civic or Community Committees or Boards that you currently serve on.

ON PREVIOUS PAGE UNDER ACCOMPLISHMENTS. I'M ALSO A VOLUNTEER FOR PUEBLO PARKS & RECREATION, AS WELL AS A VOLUNTEER FOR COLORADO PARKS & WILDLIFE.

SEND COMPLETED APPLICATIONS TO:

**PACOG MPO/TPR
211 East D Street
Pueblo, CO 81003**

or

FAX: (719) 553-2359

E-Mail: pueblo_mpo@pueblo.us

For additional information, please call the MPO offices at: (719) 553-2248



COLORADO

Department of Transportation

National Performance Metrics PACOG - 2022

October 10, 2023



- The Federal Highway Administration's Transportation Performance Management program established consistent national performance measures that are being used by all 52 DOTs to track performance and make investment decisions.
- State DOTs are responsible for setting data-informed targets, and for managing performance to make progress toward the targets they established.
- CDOT established targets for the 2nd National Performance Measures Period (2022-2025) October 1, 2022.
 - The MPOs were required to either support the statewide performance targets or establish their own 4-year targets by March 30, 2023.



The [2022 National Performance Measures report](#) includes the most recent available data to provide an update towards the achievement of the 2- and 4-year National Performance Measure targets. The report includes [a link](#) to MPO Data Packages, which provides:

- Pavement data – 2022 tenth mile pavement data, 2022 pavement condition maps, 2022 spatial data, historic pavement data.
- Bridge data – 2023 structure data, 2023 bridge condition maps, 2023 spatial data, historic bridge condition data.
- System Reliability data.
- Traffic Congestion data.



COLORADO
Department of Transportation

Pavement Condition



2022 Interstate Pavement Conditions

	Good	Trend	Poor	Trend
STATEWIDE	42.8%		3.2%	
DRCOG	37.8%		1.1%	
NFRMPO	45.7%		1.5%	
PPACG	56.6%		1.0%	
PACOG	38.6%		4.5%	
GVMPO	66.5%		0.0%	

- 4-Year (2025) Interstate Good Target: **47.0%** of lane miles in good condition.
- 4-Year (2025) Interstate Poor Target: **3.5%** of lane miles in poor condition.



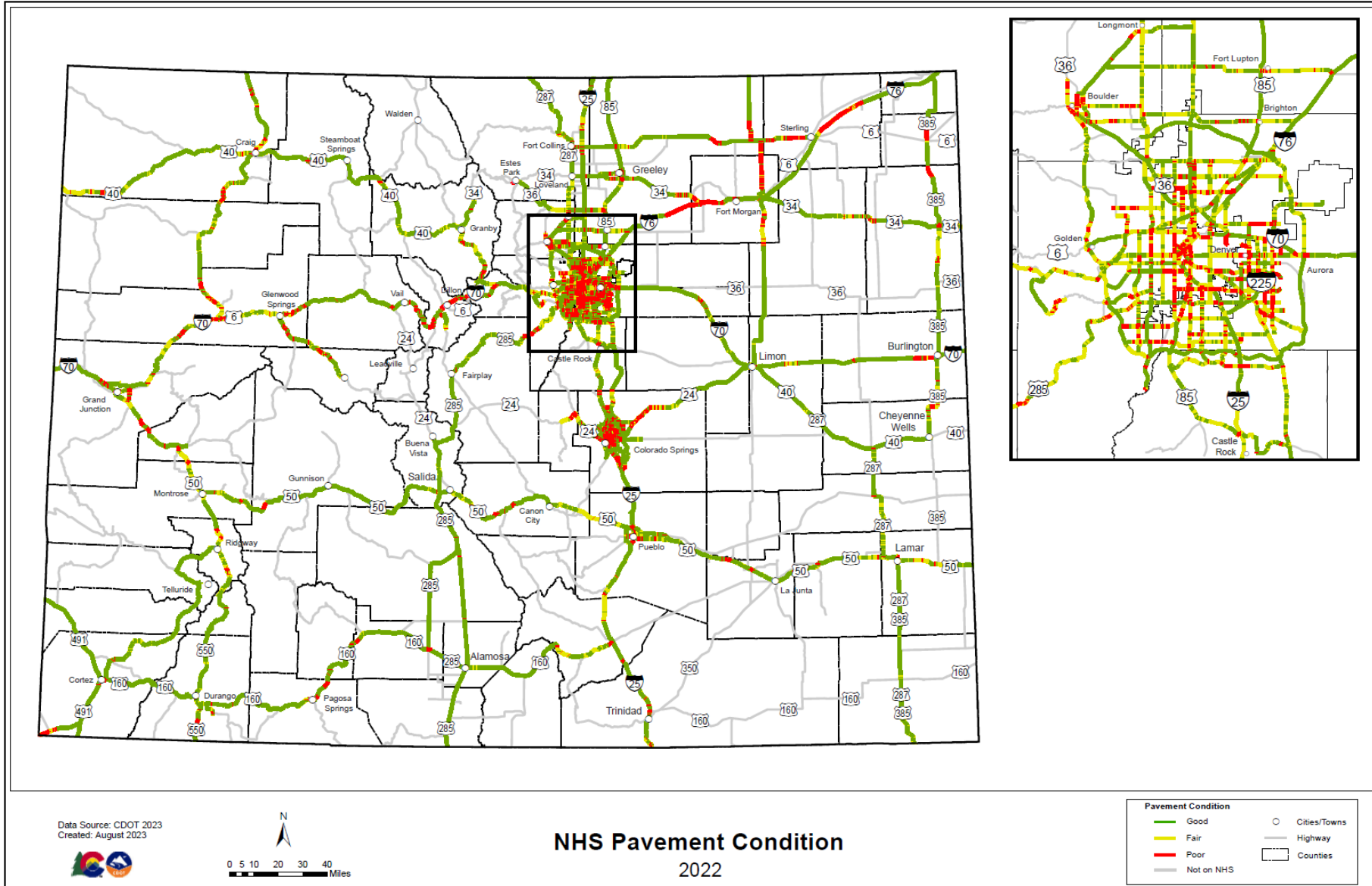
2022 Non-Interstate NHS Pavement Conditions

	Good	Trend	Poor	Trend
STATEWIDE	53.4%		1.7%	
DRCOG	26.0%		5.3%	
NFRMPO	40.7%		2.5%	
PPACG	30.8%		4.7%	
PACOG	36.5%		1.5%	
GVMPO	24.3%		3.8%	

- 4-Year (2025) Non-Interstate NHS Good Target: **43.0%** of lane miles in good condition.
- 4-Year (2025) Non-Interstate NHS Poor Target: **3.5%** of lane miles in poor condition.

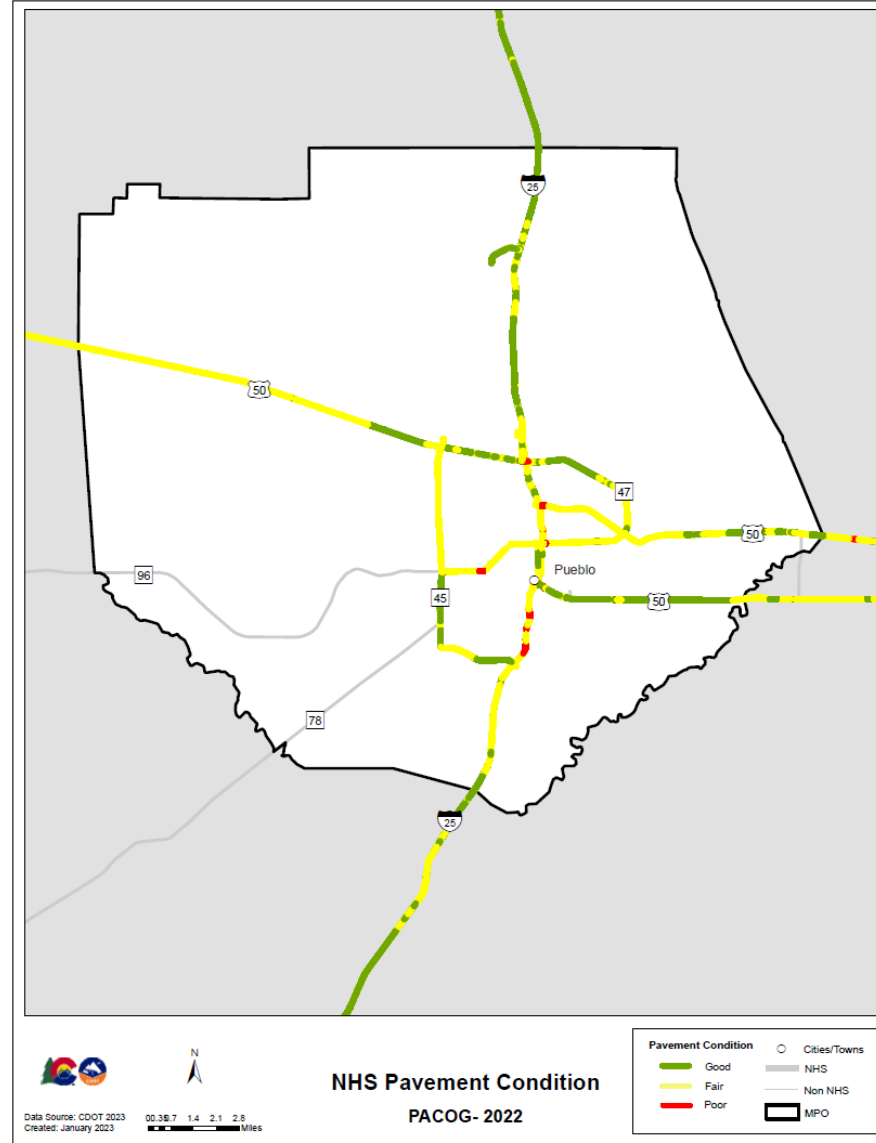


Colorado NHS Pavement Condition





PACOG NHS Pavement Condition





COLORADO
Department of Transportation

Bridge Condition



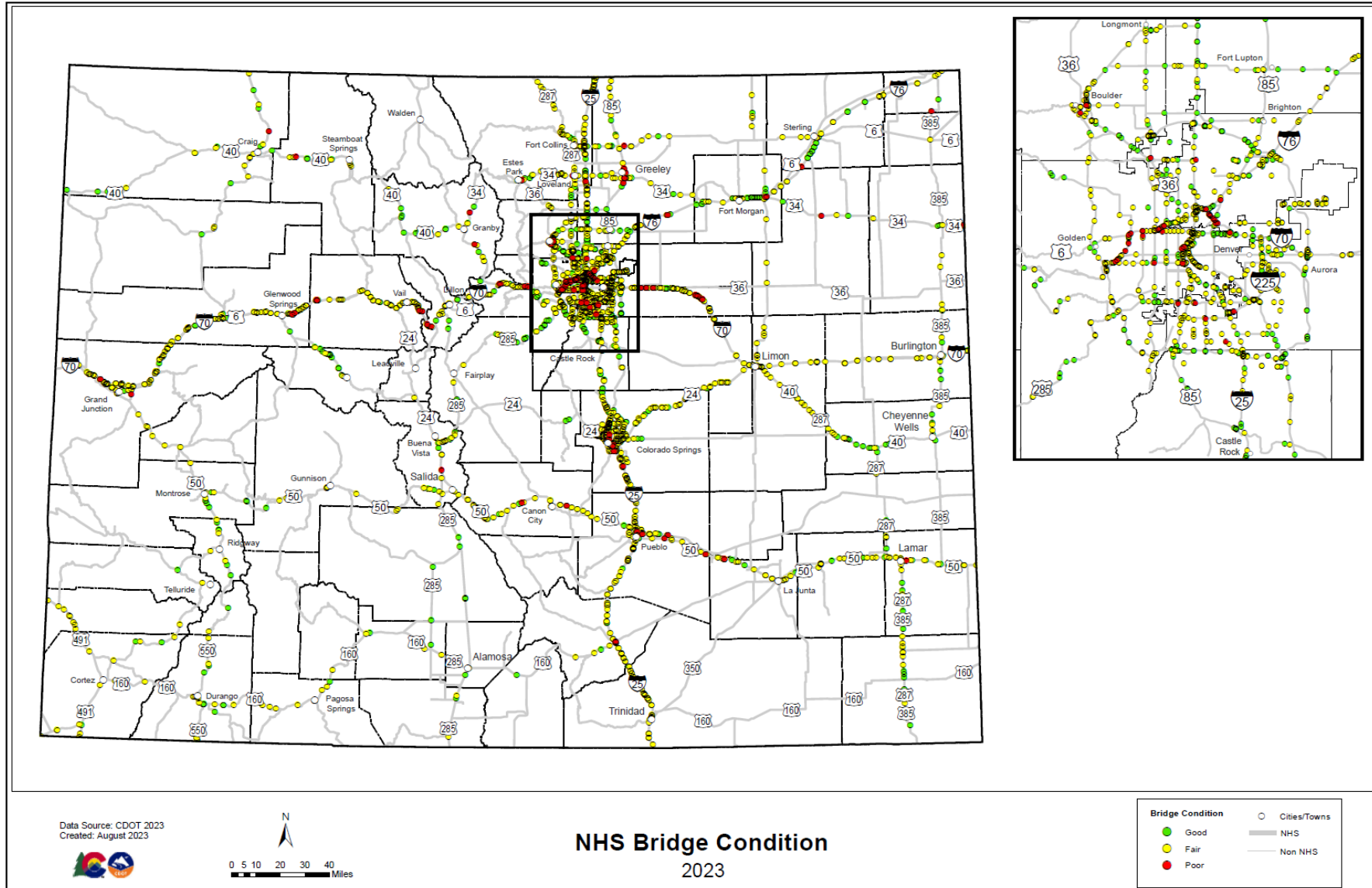
2023 NHS Bridge Deck Area Condition

	Good	10-Year Trend	Poor	10-Year Trend
STATEWIDE	36.6%		3.7%	
DRCOG	40.2%		3.5%	
NFRMPO	45.2%		7.6%	
PPACG	35.4%		2.8%	
PACOG	43.9%		6.9%	
GVMPO	15.0%		0.7%	

- 4-Year (2025) Good Target: **36.0%**
- 4-Year (2025) Poor Target: **4.0%**

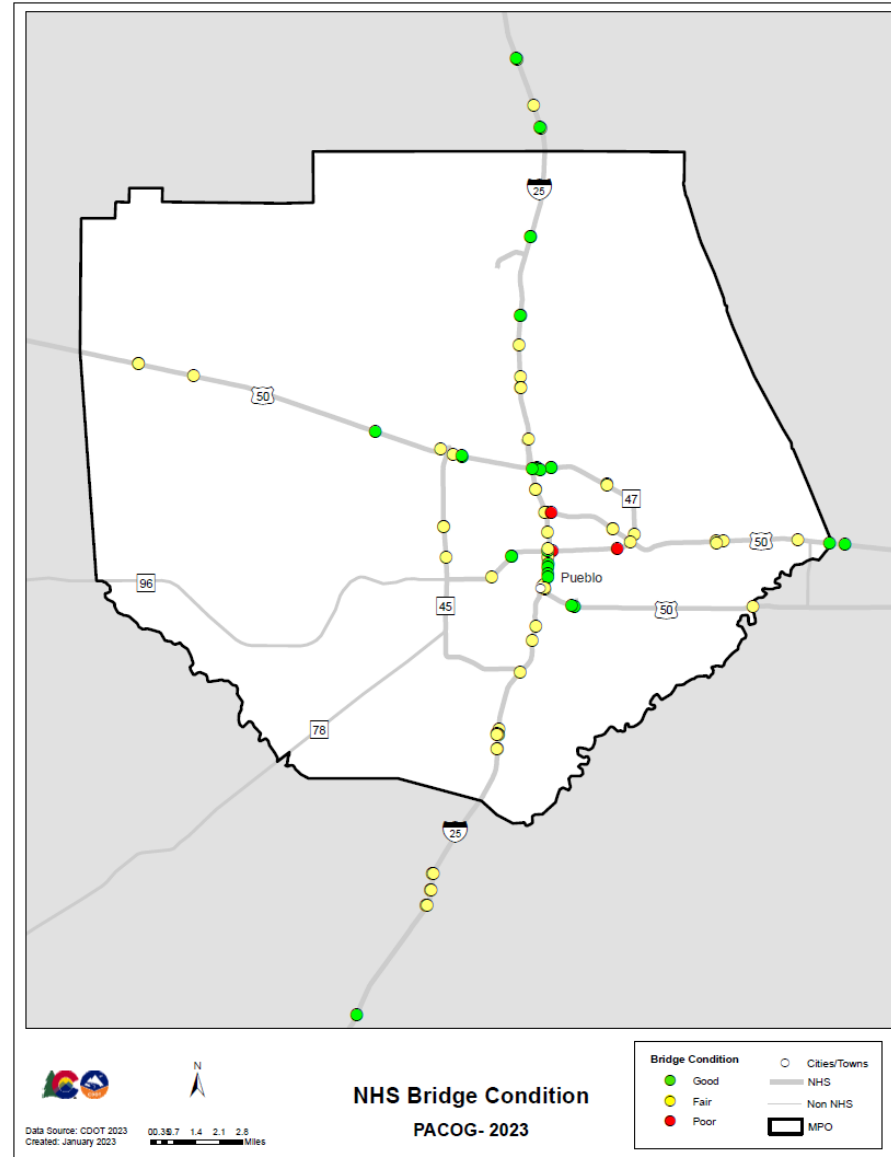


Colorado NHS Bridge Condition





PACOG NHS Bridge Condition





COLORADO
Department of Transportation

System Reliability





2022 Interstate LOTTR

	2022	2021	2020	2019	2018	2017	Trend
STATEWIDE	84.3%	85.3%	91.5%	78.8%	77.8%	80.3%	
DRCOG	72.1%	74.6%	85.7%	63.4%	61.0%	65.3%	
NFRMPO	100.0%	100.0%	100.0%	93.7%	100.0%	100.0%	
PPACG	93.8%	93.2%	97.2%	90.1%	90.6%	94.4%	
PACOG	98.6%	98.5%	100.0%	100.0%	100.0%	100.0%	
GVMPO	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

- 4-Year (2025) Target: **79.0%** Reliable Person-Miles Travelled on the Interstate.




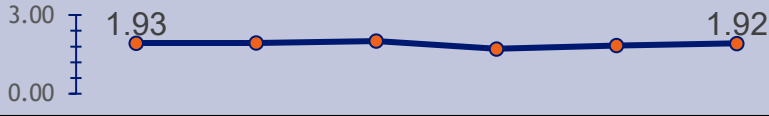
2022 Non-Interstate NHS LOTTR

	2022	2021	2020	2019	2018	2017	Trend
STATEWIDE	95.0%	94.7%	94.3%	87.6%	86.5%	85.9%	
DRCOG	93.8%	94.3%	94.1%	82.8%	81.2%	80.2%	
NFRMPO	98.4%	98.8%	97.9%	97.8%	98.0%	97.8%	
PPACG	94.3%	91.9%	88.2%	85.1%	84.7%	85.4%	
PACOG	97.3%	96.0%	96.2%	95.1%	90.3%	93.0%	
GVMPO	97.7%	96.9%	96.7%	96.8%	97.2%	94.1%	

- 4-Year Target (2025): **94.0%** Reliable Person-Miles Travelled on the Non-Interstate NHS.



2022 Interstate TTTR

	2022	2021	2020	2019	2018	2017	Trend
STATEWIDE	1.42	1.39	1.42	1.45	1.38	1.37	
DRCOG	1.92	1.84	1.71	2.01	1.94	1.93	
NFRMPO	1.62	1.54	1.35	1.69	1.48	1.53	
PPACG	1.47	1.44	1.30	1.46	1.41	1.36	
PACOG	1.21	1.20	1.16	1.24	1.22	1.18	
GVMPO	1.19	1.17	1.17	1.18	1.17	1.16	

- 4-Year Target (2025): **1.46** Truck Travel Time Reliability Index on the Interstate.



Infrastructure Dashboards

National Performance Measure Dashboard

Pavement Condition Year

Urban or Rural

CDOT Regions

CDOT Maintenance Section

Metropolitan Planning Organizations
PACOG

Transportation Planning Region

Functional Classification System

National Highway System

Owner

Route

Pavement Condition

Map showing the Pueblo Area Council of Governments region, including locations like Pueblo West, Pueblo, and Pueblo Chemical Depot. The map is powered by Esri.

Pavement Condition Distribution

Year	FAIR (%)	GOOD (%)	POOR (%)
2018	55	30	15
2019	60	25	15
2020	60	25	15
2021	60	25	15
2022	60	25	15

Route Number	Begin Reference Point	End Reference Point	Length	Through Lanes	Lane Miles	Pavement Type ID	Ownership	Functional Classification	National F
025A	104.60	104.70	0.10	4	0.40	2	STATE	1	
025A	95.80	95.89	0.09	4	0.36	2	STATE	1	
025A	104.00	104.10	0.10	4	0.40	2	STATE	1	
025A	94.30	94.40	0.10	4	0.40	2	STATE	1	
025A	101.20	101.30	0.10	4	0.40	2	STATE	1	
025A	108.87	108.90	0.03	4	0.12	2	STATE	1	
025A	98.09	98.10	0.01	4	0.03	2	STATE	1	
025A	104.90	105.00	0.10	4	0.40	2	STATE	1	
025A	96.32	96.40	0.08	4	0.31	2	STATE	1	
025A	103.30	103.40	0.10	4	0.40	2	STATE	1	
025A	92.50	92.60	0.10	4	0.40	2	STATE	1	

Links:
[Pavement Dashboard](#)
[Bridge Dashboard](#)



Timeline & Next Steps

CDOT Next Steps

- January 2024 – Evaluation of 2-year performance (2022-2023), to determine need for revision of 4-year target (2025). *applies to PM2 and PM3 targets
- May 2024 – Propose new 4-year targets, if applicable.
- May - October 2024 – Process to establish revised 4-year targets through resolution, if applicable.
- October 1, 2024 – Mid-Period Performance Evaluation Report/Revised 4-year targets due to FHWA.

PACOG Next Steps

- February 27, 2024 - Safety (PM1) targets established by resolution.
- March 28, 2025 - MPO's revised 4-year Infrastructure and System Performance (PM2/PM3) targets established by resolution, if applicable.



COLORADO

Department of Transportation

Questions?

For questions or comments on this presentation, please contact:

Jacob Kershner

Performance Program Manager

Colorado Department of Transportation

Division of Transportation Development

jacob.kershner@state.co.us

Brittany Hanson

Performance Analyst

Colorado Department of Transportation

Division of Transportation Development

brittany.l.hanson@state.co.us



COLORADO
Department of Transportation
Region 2
5615 Wills Blvd.
Pueblo, CO 81008-2349

TO: PACOG
211 E. D Street
Pueblo, CO 81003
719-553-2244 FAX 719-549-2359
Attn: Eva Cosyleon

September 29, 2023

FY 2024-2027 PACOG Transportation Improvement Program
Administrative notifications of TIP/STIP amendments in the MPO and TPR area

CDOT Region 2 requests the following administrative amendments to projects in the FY 2024 - 2027 Pueblo Area Council of Governments Transportation Improvement Program:

Administrative Action:

Project Name: K-19-V Emergency Repair

STIP Number: SR25164.079

Project Location and Description: Repairs to structure K-19-V at US50B near DOT Road/PuebloPlex

Fund Source(s): FY24 Region 2 Construction Bridge Program (CBP)

Federal Program Funds: \$ 4,968

State Matching Funds: \$ 1,032

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 6,000

- This administrative action adds FY24 funds to the miscellaneous phase of this project

Administrative Action:

Project Name: I-25 Resurfacing near Colorado City -MP 64 - 80

STIP Number: SR25216.171

Project Location and Description: Pavement rehabilitation I-25 vicinity Lascar (SCTPR) to Muddy Creek

Fund Source(s): FY24 Region 2 Construction Bridge Program (CBP)

Federal Program Funds: \$ 1,714,748

State Matching Funds: \$ 165,252

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 1,880,000

- This administrative action adds FY24 funds to the construction phase of this project

Administrative Action:

Project Name: I-25 Resurfacing near Colorado City -MP 64 - 80

STIP Number: SR25216.171

Project Location and Description: Pavement rehabilitation I-25 vicinity Lascar (SCTPR) to Muddy Creek

Fund Source(s): FY25 Region 2 Construction Bridge Program (CBP)

Federal Program Funds: \$ 13,893

State Matching Funds: \$ 6,107

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 20,000

- This administrative action adds \$20,000 in FY25 funds to the construction phase of this project

Administrative Action:

Project Name: US50C Drainage Improvements

STIP Number: SR26867.059

Project Location and Description: Design and construction of drainage improvements along US50C

Fund Source(s): FY27 Region 2 Regional Priority Program (RPP)

Federal Program Funds: \$ 1,407,430

State Matching Funds: \$ 292,570

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 1,700,000

- This administrative action programs \$1,700,000 to the construction phase in FY27

Please let me know if you have any additional questions about these proposed Administrative Notifications.

Sincerely,

Geoff Guthrie

Geoff Guthrie

CDOT Region 2 Transportation Planning Supervisor

From: [Kelly Grisham](#)
To: [Snow - CDOT, Michael](#); [Eva Cosyleon](#)
Cc: [Haas, William \(FHWA\)](#); [Hu, Ajin \(FHWA\)](#); [Kayleigh McKenzie](#); [lachelle.davis](#); [Andrew Hayes](#)
Subject: RE: [External] Guidance on Eligible Local Share for SS4A Projects and Reminder Quarterly Report Due October 20th
Date: Thursday, September 21, 2023 12:56:13 PM
Attachments: [~WRD0002.jpg](#)

I spoke with Andrew and the City is going to fund 100% of the match so we do not need to make any changes or amendments. All of the match funds are going to remain as local match.

From: Snow - CDOT, Michael <michael.snow@state.co.us>
Sent: Wednesday, September 20, 2023 5:12 PM
To: Eva Cosyleon <ECosyleon@pueblo.us>
Cc: Kelly Grisham <kgrisham@pueblo.us>; Haas, William (FHWA) <William.Haas@dot.gov>; Hu, Ajin (FHWA) <ajin.hu@dot.gov>; Kayleigh McKenzie <KMckenzie@pueblo.us>; lachelle.davis <lachelle.davis@state.co.us>; Andrew Hayes <AHayes@pueblo.us>
Subject: Re: [External] Guidance on Eligible Local Share for SS4A Projects and Reminder Quarterly Report Due October 20th

All,

I wanted to clarify something regarding the MMOF. The MMOF program is funded with both state and federal funds, but the federal is not FHWA funding. Rather, they are US Treasury funds granted to the State of Colorado through ARPA/SLFRF, and they are eligible as a match to FHWA program funds.

Michael Snow, MA, MPA
Transportation Planning Specialist
he/him/his



O: 303.512.4123 | M: 720.335.2518
2829 W. Howard Pl, DTD-4th Floor, Denver, CO 80204
michael.snow@state.co.us | www.codot.gov | www.cotrip.org



Image removed by sender.

[Public transit agencies across Colorado are FARE-FREE through August 31, 2023!](#)

On Wed, Sep 20, 2023 at 4:16 PM Eva Cosyleon <ECosyleon@pueblo.us> wrote:

Hello All,

We can swap the \$85,200 from Federal to State MMO using the Westside Trail Project. Currently the Westside Trail has \$850,000 in state MMOF. We can change it so that it will now have \$85,200 in Federal and \$764,800 in state MMO. We will do another TIP amendment to change the SS4A (PACOG match of 10%) from Federal to state MMOF. This will not happen until October TAC. Please let me know if you have questions. For your reference I have attached my MMOF Balance spreadsheet, please refer to the highlighted areas only.

Thank you,

Eva Cosyleon
MPO Manager

719-553-2248 (office)
719-568-0980 (mobile)

From: Kelly Grisham <kgrisham@pueblo.us>

Sent: Tuesday, September 19, 2023 5:15 PM

To: Haas, William (FHWA) <William.Haas@dot.gov>; Eva Cosyleon <ECosyleon@pueblo.us>

Cc: Hu, Ajin (FHWA) <ajin.hu@dot.gov>; Kayleigh McKenzie <KMckenzie@pueblo.us>

Subject: RE: [External] Guidance on Eligible Local Share for SS4A Projects and Reminder Quarterly Report Due October 20th

Bill,

Eva is working on the MMO local match. When PACOG said they were providing half of the match, I didn't realize it was state funds. Please let me know what I need to do to get the amendment going.

Regarding the quarterly report, the attached email from Ajin said our first report was first week of January. Can you please verify when the first report is due?

From: Haas, William (FHWA) <William.Haas@dot.gov>

Sent: Tuesday, September 19, 2023 3:29 PM

To: Eva Cosyleon <ECosyleon@pueblo.us>; Kelly Grisham <kgrisham@pueblo.us>

Cc: Hu, Ajin (FHWA) <ajin.hu@dot.gov>

Subject: [External] Guidance on Eligible Local Share for SS4A Projects and Reminder Quarterly Report Due October 20th

External email. Please use caution.

Kelly and Eva,

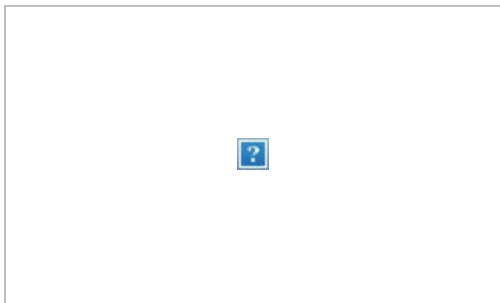
We were made aware that MMO funds were anticipated as the local match for the Pueblo SS4A project. I have enclosed the link for allowable sources of local match:

<https://www.transportation.gov/sites/dot.gov/files/2023-03/SS4A-Match-Cost-Share-Examples-FY2023.pdf>

I know the MMO funds have some FHWA Federal funds and that would not be an allowable local match. If state MMO funds are used we would need to determine whether a grant agreement amendment would be required as the application identifies local and not state funds will be matching the Federal funds.

I also want to provide a reminder the first quarterly report is due by October 20th. Leading up to the first quarterly report, we should set a project update meeting soon. Can you send me a few dates and times when you are available over the next few weeks?

Thanks



This e-mail transmission (including any attachments) contains information that is confidential and may be legally privileged. It is intended for the use of the addressee only. If you received this e-mail in error, we request that you contact us immediately by telephone or return e-mail, and that you delete this message from your computer. If you are not the intended recipient, please be advised that any dissemination, distribution, or copying of this e-mail is strictly prohibited. [CoP]



Background Paper for Proposed Ordinance

COUNCIL MEETING DATE: September 11, 2023
TO: President Heather Graham and Members of City Council
CC: Mayor Nicholas A. Gradisar
VIA: Marisa Stoller, City Clerk
FROM: Benjamin Valdez
SUBJECT: AN ORDINANCE APPROVING AND AUTHORIZING THE EXECUTION OF OPERATING ARP GRANT MAY 19, 2023, RELATING TO AWARD NO. CO-2023-019-00 BETWEEN THE CITY OF PUEBLO AND THE UNITED STATES OF AMERICA, DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION, IN THE AMOUNT OF \$297,737 BUDGETING AND APPROPRIATING \$297,737 INTO PROJECT PT2302

SUMMARY:

Attached is a Grant Agreement between the City of Pueblo and the Federal Transit Administration for FY2021 Section 5307 ARP Act Grant for \$297,737.00 allocation.

PREVIOUS COUNCIL ACTION:

No previous Council actions.

BACKGROUND:

This is a FY2021 Section 5307 ARP Act Grant for \$297,737.00 allocation. Per the ARP Act, the Grant provided is 100% Federal share. This Grant utilizes ARP Act funding to prevent, prepare for, and respond to COVID-19. The Grant Scope of Work includes the following projects:

- \$35,000 – Computer Replacement
- \$262,737 – Capital, Operating, PM, & Paratransit Operating

\$297,737 Total Grant

FINANCIAL IMPLICATIONS:

The anticipated total Project cost is \$297,737. The Federal share is 100% with no City match requirement.

BOARD/COMMISSION RECOMMENDATION:

Pueblo Transit Board recommends approval.

STAKEHOLDER PROCESS:

Not applicable.

ALTERNATIVES:

The alternative, should this Ordinance not pass, is for the City of Pueblo to not receive their 2021 ARP Act Grant Apportionment.

RECOMMENDATION:

Approval of the Ordinance.

ATTACHMENTS:

1. Attachment to ARP Grant Ordinance

ORDINANCE NO. 10547

AN ORDINANCE APPROVING AND AUTHORIZING THE EXECUTION OF OPERATING ARP GRANT MAY 19, 2023, RELATING TO AWARD NO. CO-2023-019-00 BETWEEN THE CITY OF PUEBLO AND THE UNITED STATES OF AMERICA, DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION, IN THE AMOUNT OF \$297,737 BUDGETING AND APPROPRIATING \$297,737 INTO PROJECT PT2302

BE IT ORDAINED BY THE CITY COUNCIL OF PUEBLO, that:

SECTION 1.

The ARP Grant Agreement FTA Section 5307, dated May 19, 2023, relating to Award No. CO-2022-019-00 between the City of Pueblo and the United States of America, Department of Transportation, Federal Transit Administration, a copy of which is attached hereto, having been approved as to form by the City Attorney, is hereby approved.

SECTION 2.

The Mayor is authorized to execute and deliver the Grant Agreement in the name of the City and the City Clerk is directed to affix the seal of the City thereto and attest same.

SECTION 3.

Project Number PT2302 is hereby established, and with respect to the Grant Funds received under the Grant Agreement, \$297,737 is budgeted and appropriated into Project PT2302.

SECTION 4.

The officers and staff of the City are authorized to perform any and all acts consistent with this Ordinance to implement the policies and procedures described herein.

SECTION 5.

This Ordinance shall become effective on the date of final action by the Mayor and City Council.

Action by City Council:

Introduced and initial adoption of Ordinance by City Council on August 28, 2023.

Final adoption of Ordinance by City Council on September 11, 2023.



President of City Council

Action by the Mayor:

Approved on September 18, 2023.

Disapproved on _____ based on the following objections:

Hilda Leal

Mayor

Action by City Council After Disapproval by the Mayor:

Council did not act to override the Mayor's veto.

Ordinance re-adopted on a vote of _____, on _____

Council action on _____ failed to override the Mayor's veto.

President of City Council

ATTEST

Lydia

City Clerk