



**Meeting Agenda of the
TRANSPORTATION ADVISORY COMMISSION (TAC)
August 8, 2023
9:00 a.m.
211 E D Street, Pueblo, CO 81003**

Zoom - <https://pueblo.zoom.us/j/94613129536>
Meeting ID: 946 1312 9536
Password: 598875
Dial by your location
+1 669 900 6833 US (San Jose)
+1 253 215 8782 US (Tacoma)

Amended

**Agenda items marked with * indicate additional materials are included in the packet.
Agenda items marked with ** indicate additional materials will be sent out later.**

Individuals requiring Special Accommodations should notify the City MPO's Office (719) 553-2242 by Noon on the Friday preceding the meeting.

- 1. Call Meeting to Order**
- 2. Self-Introductions and Public Comments (non-agenda items only)**
- 3. Approval of Minutes
July 11, 2023 Minutes*
Action Required: Approve/Disapprove**
- 4. Draft Unified Planning Work Program (UPWP)*
Action Required: Discussion and approval**
- 5. FY 2023 - 2027 Transportation Improvement Program*
TIP Amendment #2023.029**

Administrative Action:

Project Name: Bessemer Commerce Revitalization

STIP Number: TBD

Project Location and Description:

Fund Source(s): FY23 Revitalizing Main Streets (RMS) Program Project

Federal Program Funds:

State Funds: \$ 222,750

Local Match: \$ 22,275

TOTAL PROJECT FUND AMENDMENT: \$ 245,025

Funding will be used to improve lighting, install artistic wraps on electric junction boxes on Northern Ave.

Action Required: Approve/Disapprove

6. FY 2023 - 2027 Transportation Improvement Program*

TIP Amendment #2023.030

Administrative Action:

Project Name: **Free Fare for Better Air**

STIP Number: TBD

Project Location and Description: Ozone Season Transit Grant

Fund Source(s): FY22 & FY 23 Ozone Season Transit Grant Program

FY 22 State Program Funds: **\$ 98,995.96**

FY 23 State Program Funds: **\$ 414,898.85**

TOTAL PROJECT FUND AMENDMENT: \$ 513,894.81

This amount is for the Free Fare for Better Air for free rides on Pueblo Transit for June, July, and August.

Action Required: Approve/Disapprove

7. FY 2023 - 2027 Transportation Improvement Program*

TIP Amendment #2023.031

Administrative Action:

Project Name: Industrial Blvd and Purcell Blvd

STIP Number: TBD

Project Location and Description: Industrial Blvd and Purcell Blvd improvements

Fund Source(s): State MMOF

State MMOF Funds: **\$ 161,500**

Federal Program Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 161,500

This is to design the intersection.

Action Required: Approve/Disapprove

8. FY 2023 - 2027 Transportation Improvement Program*

TIP Amendment #2023.032

Administrative Action:

Project Name: Transit Youth Ride (K-12)

STIP Number: TBD

Project Location and Description:

Fund Source(s): State MMOF

State MMOF Funds: **\$ 65,000**

State Program Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 65,000

This is to provide free youth rides for Pueblo Transit for 1 year. For future years, Pueblo Transit is intending to include this in their annual budget.

Action Required: Approve/Disapprove

9. TAC ByLaws draft for recommendation to Board*

Action Requested: Discussion and approval

10. Colorado Statewide Freight Plan Working group

Action Required: Informational

11. Other Local Agencies Updates

Action Requested: Discussion

12. CDOT Updates

Requested: Informational

13. Federal Highway and Federal Transit Updates (If needed)

Action Requested: Informational

14. Federal Notice of Funding Opportunities (NOFO)

Requested: Informational

15. CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)*

FY 2023 - 2027 Transportation Improvement Program

Administrative notification to roll forward:

a) TIP Amendment #2023.033

Administrative Action:

Project Name: Pueblo County Blvd Extension Trail

STIP Number: SR27017.001

Project Location and Description: Design & construction of new shared use path along Medal of Honor Blvd

Fund Source(s): FY24 Region 2 Carbon Reduction Program (6PU)

Federal Program Funds: **\$ 539,770**

State Matching Funds: **\$**

Local Matching Funds: **\$ 112,205**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 651,975

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

b) TIP Amendment #2023.034

Administrative Action:

Project Name: Pueblo-PURHAR-0.1 FRNT (Mel Harmon Bridge)

STIP Number: SR27001.024

Project Location and Description: Bridge rehabilitation

Fund Source(s): FY24 Region 2 Bridge Off System (BRO)

Federal Program Funds: **\$ 418,701**

State Matching Funds: **\$**

Local Matching Funds: **\$ 104,675**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 523,376

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

c) TIP Amendment #2023.035

Administrative Action:

Project Name: Pueblo 8th Street Bridge Rehab (pue8th2utic)

STIP Number: SR27001.033

Project Location and Description: Bridge rehabilitation

Fund Source(s): FY24 Region 2 Bridge Off System (BRO)

Federal Program Funds: **\$ 105,000**

State Matching Funds: **\$**

Local Matching Funds: **\$ 26,250**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 131,250

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

d) **TIP Amendment #2023.036**

Administrative Action:

Project Name: I-25 Pueblo North Truck Parking Lot

STIP Number: SR27020.001

Project Location and Description: Design & construction of new truck parking area in north Pueblo

Fund Source(s): FY24 Region 2 National Highway Freight Program (FR8)

Federal Program Funds: **\$ 2,280,250**

State Matching Funds: **\$ 219,750**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 2,500,000

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

e) **TIP Amendment #2023.037**

Administrative Action:

Project Name: I-25 at US50B Reconstruction

STIP Number: SR27020.003

Project Location and Description: I-25 at US50B interchange, design & construction of three new bridges

Fund Source(s): FY24 Region 2 National Highway Freight Program (FR8)

Federal Program Funds: **\$ 5,472,600**

State Matching Funds: **\$ 527,400**

Local Matching Funds: **\$**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 6,000,000

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

f) **TIP Amendment #2023.038**

Administrative Action:

Project Name: City of Pueblo Dillon Roundabout

STIP Number: SR26644.101

Project Location and Description: Design & construction of new roundabout at Dillon Dr & Eagleridge Blvd

Fund Source(s): FY24 Region 2 Hazard Elimination- Local Projects (HLZ)

Federal Program Funds: **\$ 1,593,630**

State Matching Funds: **\$**

Local Matching Funds: **\$ 177,070**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$ 1,770,700

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

g) **TIP Amendment #2023.039**

Administrative Action:

Project Name: City of Pueblo Northern Avenue Phase 3

STIP Number: SR25079.078

Project Location and Description: New streetscape from Cambridge to Prairie and up to State Fair entrance

Fund Source(s): FY24 Region 2 ARPA Local Multi-Modal Options Fund (MMA)

Federal Program Funds: **\$ 693,494**

State Matching Funds: **\$**

Local Matching Funds: **\$**

Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 693,494

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

h) TIP Amendment #2023.040

Administrative Action:

Project Name: Joe Martinez Trail in Pueblo West

STIP Number: SR25079.079

Project Location and Description: Design & construction of new shared use trail along Joe Martinez Blvd

Fund Source(s): FY24 Region 2 ARPA Local Multi-Modal Options Fund (MMA)

Federal Program Funds: \$ 76,411

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 76,411

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

i) TIP Amendment #2023.041

Administrative Action:

Project Name: Pueblo County Blvd Extension Trail

STIP Number: SR27015.003

Project Location and Description: Design & construction of new shared use path along Medal of Honor Blvd

Fund Source(s): FY24 Region 2 ARPA Local Multi-Modal Options Fund (MMA)

Federal Program Funds: \$ 16,926

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 16,926

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

j) TIP Amendment #2023.042

Administrative Action:

Project Name: Pueblo County Blvd Extension Trail

STIP Number: SR27016.013

Project Location and Description: Design & construction of new shared use path along Medal of Honor Blvd

Fund Source(s): FY24 Region 2 State-funded Local Multi-Modal Options Fund (MMM)

Federal Program Funds: \$

State Matching Funds: \$ 1,435,282

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 1,435,282

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

k) TIP Amendment #2023.043

Administrative Action:

Project Name: Westside Trail

STIP Number: SR27016.014

Project Location and Description: Design & construction of new shared use path along Wildhorse Creek

Fund Source(s): FY24 Region 2 State-funded Local Multi-Modal Options Fund (MMM)

Federal Program Funds:	\$
State Matching Funds:	\$ 850,000
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 850,000

This administrative action rolls forward the funding programmed for this project from FY23 to FY24

I) TIP Amendment #2023.044

Administrative Action:

Project Name: City of Pueblo Haaff Elementary

STIP Number: SR26868.033

Project Location and Description: Safe Routes to School Grant award improvements

Fund Source(s): FY24 Region 2 Safe Routes to Schools (SAR)

Federal Program Funds:	\$ 279,180
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State Matching Funds:	\$
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Local Matching Funds:	\$
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Other Project Funds:	\$
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TOTAL PROJECT FUND AMENDMENT:	\$ 279,180
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This administrative action rolls forward the funding programmed for this project from FY23 to FY24

m) TIP Amendment #2023.045

Administrative Action:

Project Name: Pueblo Downtown Multi-modal Improvements

STIP Number: SR27014.002

Project Location and Description: Safer Main Streets grant award improvements

Fund Source(s): FY24 Region 2 Safer Main Streets (SMS)

Federal Program Funds:	\$
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State Matching Funds:	\$ 1,455,285
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Local Matching Funds:	\$ 363,824
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Other Project Funds:	\$
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TOTAL PROJECT FUND AMENDMENT:	\$ 1,819,109
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This administrative action rolls forward the funding programmed for this project from FY23 to FY24

n) TIP Amendment #2023.046

Administrative Action:

Project Name: City of Pueblo Northern Avenue Phase 3

STIP Number: SR25079.078

Project Location and Description: New streetscape from Cambridge to Prairie and up to State Fair entrance

Fund Source(s): FY24 Region 2 Transportation Alternatives Program (TAP)

Federal Program Funds:	\$ 351,244
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State Matching Funds:	\$
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Local Matching Funds:	\$ 87,811
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Other Project Funds:	\$
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TOTAL PROJECT FUND AMENDMENT:	\$ 439,055
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This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Action Requested: Informational

16. Complete Streets meeting – August 28, 2023 9:30 a.m.

Action Requested: Reminder

17. Next TAC – September 12, 2023 - Planning Conf Room, 211 E D St 81003

Action Requested: Informational

18. Items from TAC Members or scheduling of future Agenda Items

Roundtable Discussion

19. Adjourn at or before 11:00 am

**Meeting minutes of
the TRANSPORTATION ADVISORY COMMISSION
(TAC)**

**July 11, 2023
9:00 a.m.**

211 E D Street, Pueblo, CO 81003

Zoom - <https://pueblo.zoom.us/j/94613129536>

Meeting ID: 946 1312 9536

Password: 598875

Dial by your location

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+1 253 215 8782 US (Tacoma)

**Agenda items marked with * indicate additional materials are included in the packet.
Agenda items marked with ** indicate additional materials will be sent out later.**

**Individuals requiring Special Accommodations should notify the City MPO's Office (719)
553-2242 by Noon on the Friday preceding the meeting.**

1. Call Meeting to Order

Chairwoman: Eva Cosyleon

Time of Call: 9:02 a.m.

MPO Members Present: Eva Cosyleon, Hannah Haurert

*TAC Members Present: Aaron Willis, Geoff Guthrie, Melanie Turner, Shawn Winters,
Lindsey Jaquez, Greg Pedroza, Ranae Tunison, Scott Hobson*

CAC Members Present: Don Bruestle, Cheryl Spinuzzi, Heather Norton

*Others Present: Macario Torrez, Wendy Pettit, Chuck Lopez, Gabriella Perkins, Glenn
Krause, Hunter Woodruff, Karim Ayoub, James Eccher, Amanda Cesar*

2. Self-Introductions and Public Comments (non-agenda items only)

*Gabriella Perkins and Hunter Woodruff is with Drive Clean Colorado. Lindsey Jaquez is
the new Region 2 Planning Specialist.*

3. Approval of Minutes

June 13, 2023 Minutes*

Motion to Approve: Cheryl Spinuzzi

Second: Karim Ayoub

Unanimous:

4. FY 2023 - 2027 Transportation Improvement Program*

TIP Amendment #2023.028

211 East "D" Street Pueblo, CO 81003-4132 Phone: (719) 553-2259

FAX: (719) 553-2359

E-mail: pueblo_mpo@pueblo.us

Administrative Action:

Project Name: SS4A

STIP Number: TBD

Project Location and Description: SS4A Safety Action Planning Grant Match

Fund Source(s): FY24 State Multimodal Mitigation Option Funds

Federal Program Funds:

State Funds: **\$ 85,200**

TOTAL PROJECT FUND AMENDMENT: \$ 85,200

Motion to Approve: Cheryl Spinuzzi

Second: Wendy Pettit

Unanimous:

The City of Pueblo did receive \$852,000, they needed another 10% match, total of 20%.

5. Drive Clean Colorado – Sonja Meintsma

Requested: Informational

Gabriella Perkins had a presentation about Drive Clean Colorado, they focus on clean and equitable transportation. This is to use more electric vehicles and alternative fuels (propane etc...). They have resources that include infrastructure, EV education, and Grants and Funding. The Charging Funding includes: Charge Ahead (workplaces, multifamily, and retail), Plazas and Corridors (NEVI- Fast chargers in hubs), FleetZero (public and private fleet), Federal Grant and Tax Credits (businesses, consumers, and local governments). Hunter Woodruff talked about the Drive Electric Colorado, this includes tax credits, workshops, education and advising. EV events in Pueblo includes EV Showcases, Ride and Drives, Ribbon Cutting (Sangre De Cristo Arts July 13 11am) Stakeholder Events, and upcoming events. Community Partners Sponsorships cost \$500/year. This will include general marketing support, EV Engagement Activities, EV Planning Support, Infrastructure Development, and Fleet Management. Don Bruestle asked if they are working with the State and Municipal Building code so that EV chargers are included in new construction. Gabriella said that EV needs to be included in multi-family properties by March 24, 2024. Heather Norton asked if this would work for her, Gabriella said that the Charge Ahead Grant will help get the property owner started, this includes \$11,000 for off the wall charger, \$9,000 for dual and \$4,500 for single. The grant covers the cost of the equipment most of the time. Wendy Pettit asked how would we know if the infrastructure could support fast charging, Gabriella said that they will work the company or electrician, if not, there would need to be an upgrade. Don Bruestle commented that charging times can be mitigated if there is an abundance of chargers and not wait until the last minute. Scott Hobson said there is a new Senate Bill 23-1233. Eva Cosyleon asked for more information about maintenance and working with government officials, Gabriella said that PCC launched an EV Program with fresh graduates, a good warranty on the battery, and maintenance is sometimes a simple software update, or it goes back to the dealership. She talked about that when a battery cannot be used, they upcycle it for another use. Don asked about the degradation on the batteries with the different type of chargers, Gabriella said the slower the charge the better. She recommended only using the fast charger no more than twice a week.

6. Other Local Agencies Updates

Medal of Honor Blvd

Action Requested: Discussion

Karim Ayoub said they are approaching FOR level plans; this means 90% design. This is expected by first/second week of August. The trail is 30% completed. Out to bid will be this fall. They finished 40th lane reconstruction. Other projects include 36th lane, Frontier, Jersey Road, 25th lane, and Squirrel Creek in Beulah. They will be using the recycled asphalt and it will use 7 million grocery bags. Don Bruestle asked about the other roads and how are the results, Karim said that the road is performing up to par and tests proved a much more stable mix. Eva Cosyleon asked about the cost, Karim said is approximately 9% more expensive. Don Bruestle asked if the vendor can use any other plastic besides bags, Karim said that only low-density polyethylene. This mixture might be used as a chip seal, Pueblo County is still researching. Heather Norton asked where she could drop off her bags, Karim said that the Court House has them on each floor. The trail east/west will be the recycled asphalt.

Greg Pedroza said that Southern Airways is still struggling but is hopeful. Don Bruestle asked if the airline is having problems with the other stations, Greg said yes, planes are breaking down.

Shawn Winters said that TAP Trail 3 is almost complete with final inspection in the next few weeks. FLAP – Nichols has minor concrete work about, some problems with a power pole that needs to be moved. Joe Martinez Trail will start with the design and complete by 2024.

Chuck Lopez said that the free fares will go through the end of August.

Melanie Turner said Prairie will be paved this year, and Pillars Park road is currently under construction. They have paved 11th St, Troy, Abriendo, and Ridge. There are 6 roundabouts; Lake/Jones, Adams/Jackson, Eagleridge/Dillon, Grand/13th, and Lake/Orman. The City received a grant for Safe Streets for All(SS4A) and RAISE. This will include design of 24th Street Bridge, and a new road called Sun Mountain. Wendy Pettit suggested looking into IJJA/BIL.

Don Bruestle had a concern about W 18th Street and Tuxedo Blvd and the sight line, Melanie Turner said that she will look into it. At grade crossing will stay at 29th Street Railroad unless there is a grant.

7. CDOT Updates

Requested: Informational

Aaron Willis said that the upcoming STAC (Statewide Transportation Advisory Committee) meeting (August 3rd) will be about program distribution. This is a very flexible grant. This meeting will be hosted in downtown Denver. The Board heard about the TPR Boundary study and will distribute a survey. There are multiple virtual meetings being setup for the TPR's. STAC has already talked about the TAP (Transportation Alternatives Program – funds ADA, bike/ped), it was discussed that the formula they are using now is working quite well. Next month CDOT will talk about Regional Priority Program (RPP). Wendy Pettit had a concern about the process of going to virtual meetings. She asked how the data will be collected. Aaron said that

they are relying heavily on the surveys.

Geoff Guthrie said that they awarded the TAP Projects, Pueblo West includes Purcell Blvd and Hwy 50 W south to Liberty Point.

8. Federal Highway and Federal Transit Updates (If needed)

Action Requested: Informational

9. Federal Notice of Funding Opportunities (NOFO)*

<https://www.transportation.gov/dot-navigator>

https://www.fhwa.dot.gov/bipartisan-infrastructure-law/grant_programs.cfm

<https://www.transportation.gov/grants/dashboard>

Requested: Informational

The NOFO's that are currently out are Community Connectors (due July 15), PROTECT (August 18th), Bridge Investment Program (due August 20th), and Rural/Infra/Omega (due August 21st). Don Bruestle suggested looking at these that would help the ADA community. Eva Cosyleon said that these need Complete Streets design. These all include a planning grant first then construction grant next.

10. TAC ByLaws draft for review and recommendation**

Action Requested: Discussion and approval

Eva Cosyleon is requesting comments and questions, bring them next month.

11. CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)*

FY 2023 - 2027 Transportation Improvement Program

Administrative notification to roll forward:

a. **TIP Amendment #2023.023**

Administrative Action:

Project Name: Adams and Jackson Roundabout

STIP Number: SR26644.104

Project Location and Description: Adams Ave & Jackson St intersection new traffic circle

Fund Source(s): FY24 Region 2 Hazard Elimination – Local Projects Pool (HLZ)

Federal Program Funds: \$ **900,000**

State Matching Funds: \$ **100,000**

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$1,000,000

This administrative action aligns the PACOG TIP with the STIP.

Don Bruestle asked what the difference is between a roundabout and traffic circle. Geoff Guthrie said he will get back to us. Eva Cosyleon suggested doing a few educational pieces.

b. **TIP Amendment# 2023.024**

Administrative Action:

Project Name: US50C Drainage Improvements

STIP Number: SR26867.059

Project Location and Description: Design/construction of drainage improvements MP 0.00 – 16.947

Fund Source(s): FY26 Region 2 Regional Priority Program (RPP)

Federal Program Funds: \$ **248,370**

State Matching Funds: \$ **51,630**

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 300,000

This administrative action aligns the PACOG TIP with the STIP.

c. TIP Amendment# 2023.025

Administrative Action:

Project Name: US50B Drainage

STIP Number: SR26867.065

Project Location and Description: Design/construction of drainage improvements MP 350 - 467

Fund Source(s): FY24 Region 2 Regional Priorities Program Pool (RPP)

Federal Program Funds: \$ 819,621

State Matching Funds: \$ 170,379

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 990,000

This administrative action aligns the PACOG TIP with the STIP.

This will be deleted because this is outside of Pueblo County. Don Bruestle asked about 2 lanes each direction to east to Kansas.

d. TIP Amendment# 2023.026

Administrative Action:

Project Name: US50B and US50C at CO231 Safety Improvements

STIP Number: SR27002.078

Project Location and Description: US50B/C and 36th Lane/CO231 intersections

Fund Source(s): FY24 Region 2 FASTER Safety Allocation Pool (FSA)

Federal Program Funds: \$

State Matching Funds: \$ 167,806

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 167,806

This administrative action aligns the PACOG TIP with the STIP.

e. TIP Amendment #2023.027

Administrative Action:

Project Name: US50 West

STIP Number: SPB7004.999

Project Location and Description: US50A MP 300.0 – 314.597

Fund Source(s): FY24 Region 2 Permanent Water Quality Program (PWQ)

Federal Program Funds: \$ 545,677

State Matching Funds: \$ 113,433

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 659,110

This administrative action aligns the PACOG TIP with the STIP.

This is for Purcell.

Action Requested: Informational

12. Complete Streets Update – July 14, 2023 9 a.m. – McCulloch Blvd & Spaulding Ave

Action Requested: Informational/Reminder

It has been rescheduled to July 25 at 9 a.m. SRDA is going to help transport a few

people.

13. Bike to Workday – June 28th*

Action Requested: Informational

There were 16 participants with 12 stations. Thanks to all the businesses! Don Bruestle asked if there are ebike charging stations, Geoff wasn't quite sure.

14. Next TAC – August 8, 2023 - Planning Conf Room, 211 E D St 81003

Action Requested: Informational

15. Items from TAC Members or scheduling of future Agenda Items

Roundtable Discussion

CPG Budget

MMOF/Carbon Reduction

TAC Bylaws

Program Distribution

16. Adjourn at or before 11:00 am

Eva Cosyleon adjourned the meeting at 11:00 a.m.

UNIFIED PLANNING WORK PROGRAM (UPWP)

Federal Fiscal Years 2024-2025
(OCT.1, 2023 – SEPT. 30, 2025)



Pueblo Area Council of Governments

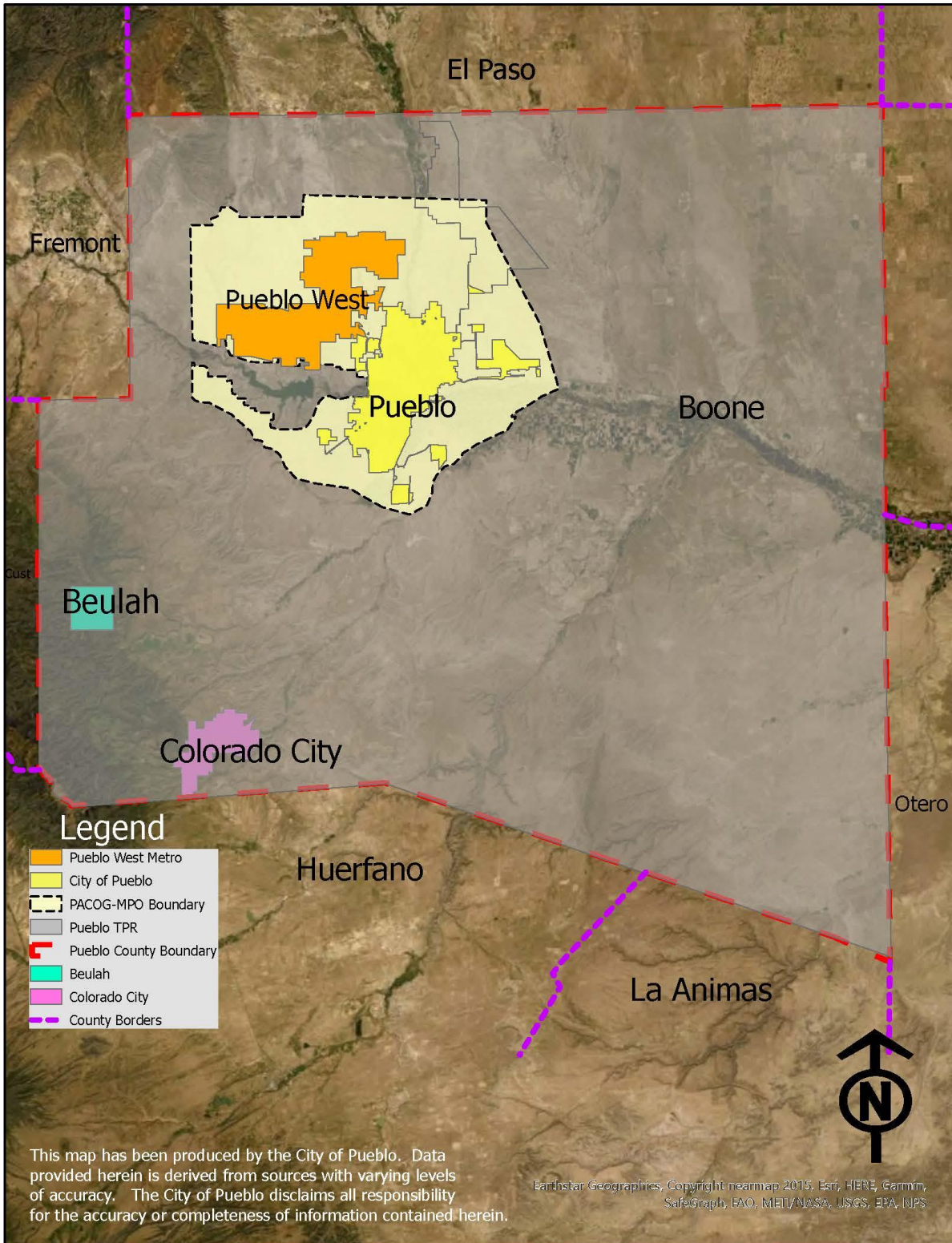
**Metropolitan Planning Organization (MPO)
Transportation Planning Region (TPR)**

ADOPTED:

DRAFT

PREPARED BY PUEBLO AREA COUNCIL OF GOVERNMENTS METROPOLITAN PLANNING ORGANIZATION

PACOG PLANNING AREA



Contents

INTRODUCTION	4
FFY 2024 & FFY 2025 ANTICIPATED REVENUES AND COSTS	6
FFY 2024 & FFY 2025 ESTIMATED EXPENSES	7
WORK ELEMENT 2410: PROGRAM ADMINISTRATION & COORDINATION	11
2411: AGREEMENTS AND BYLAWS	11
2412: BUDGET AND FINANCIAL MANAGEMENT	11
2413: BUDGET AND FINANCIAL MANAGEMENT	12
2414: STAFF AND PROFESSIONAL DEVELOPMENT	12
2415: PUBLIC INVOLVMENT ACTIVITIES	13
2416: EQUITY AND JUSTICE 40	14
2417: MPO COMMITTEE MEETINGS	14
2418: COORDINATION WITH PUEBLO TRANSIT	15
2419: MISCELLANEOUS ADMINISTRATIVE ACTIVITIES	15
WORK ELEMENT 2420: DATA COLLECTION AND MANAGEMENT	16
2421: TRAFFIC COUNTING AND DATA MANAGEMENT	16
2422: TRAFFIC CRASH MONITORING PROGRAM	16
2423: MPO DATABASE MANAGEMENT	17
2424: POPULATION, LAND USE AND GIS DATA COLLECTION	18
WORK ELEMENT 2430: TRANSPORTATION PLANS, PERFORMANCE MEASURES, GREEN HOUSE GAS REDUCTION, ACTIVE TRANSPORTATION, AND SCENARIO PLANNG	18
2431: METROPOLITAN TRANSPORTATION PLAN	19
2432: IMPLEMENTATION OF PERFORMANCE MEASURES	19
2433: TRAVEL DEMAND MODEL	20
2434: TRANSPORTATION IMPROVEMENT PROGRAM	20
2435: TRANSITION TO A CLEAN ENERGY, RESILIENT FUTURE	21
2436: COMPLETE STREETS	21
WORK ELEMENT 2440 ON-CALL ASSISTANCE, REGIONAL AND STATEWIDE PLANNING	21
2441: ON-CALL TRANSPORTATION TECHNICAL ASSISTANCE CONSULTANT	22
2442: REGIONAL, STATEWIDE, AND FEDERAL PLANNING PARTICIPATION	23
2443: PLANNING AND ENVIRONMENTAL LINKAGES	24
2444: SPECIAL PROJECTS AND OTHER TRANSPORTATION MODE PLANNING	24

INTRODUCTION

The purpose of the Unified Planning Work Program (UPWP) is to provide a management document containing descriptions and objectives for specific work tasks during the program period Federal Fiscal Years (FFYs) 2024 and 2025 (October 1, 2023 through September 30, 2025). This UPWP defines program areas with related objectives and allocates resources to these program activities and tasks.

The Pueblo Area Council of Governments (PACOG), which is the designated Metropolitan Planning Organization (MPO) for the Pueblo area as required by Title 23 of federal statutes, was organized in 1971. Membership of the Board of Directors consists of elected officials representing the City of Pueblo, Pueblo County, Pueblo City Schools (formerly District 60), Pueblo School District 70, Colorado City Metropolitan District, Pueblo West Metropolitan District, Pueblo Board of Water Works, and the Salt Creek Sanitation District. PACOG also serves as the state designated Transportation Planning Region (TPR) for Pueblo County and the PACOG Board also serves as the Regional Planning Commission (RPC) in that capacity.

PACOG transportation planning activities are carried out by the Urban Transportation Planning Division under contract with the City of Pueblo and may also use some resources of the City of Pueblo Departments of Public Works or Community Development, Pueblo County Departments of Planning and Public Works, and various external consulting firms, as needed.

Organization, Management & Funding

The general objectives of the FFY 2024-2025 UPWP are to:

1. Assist all participating agencies in achieving applicable comprehensive planning goals and in fulfilling the statutory requirements of The Infrastructure Improvement and Jobs Act (IIJA) which became law on November 15, 2021 that carried forward federal planning factors modified in the Fixing America's Surface Transportation Act (FAST-Act) and associated planning regulations adopted by the FHWA and FTA.
2. Assist all participating agencies in fulfilling their continuing responsibilities to the community including, but not limited to,
 - a) Using the products of the transportation planning process as a major contribution to other comprehensive planning activities and providing the mechanisms for the continued integration of transportation planning with land use and other comprehensive planning.
 - b) Updating and revising basic transportation planning, regional socioeconomic, environmental, land use, and transportation system operating data using applicable GIS or other technologies for these systems.
 - c) Modifying developed plans and programs as warranted by changes in travel patterns or urban conditions and translating plans into action programs for project implementation.

3. Carry out specific transportation planning functions required for the continued certification of the Pueblo area urban transportation planning process including:
 - Develop and maintain the Unified Planning Work Program (UPWP)
 - Develop and maintain the Transportation Improvement Program (TIP)
 - Develop and maintain the Long-Range Transportation Plan (LRTP)
 - Public involvement in the transportation planning process.

4. Other functions that PACOG completes on an as-needed basis:
 - The Bicycle and Pedestrian Master Plan
 - Pueblo Transit Plan
 - Updates to financial forecast to the Long-Range Transportation Plan (LRTP) to the horizon of 2045.

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FFY 2024 & FFY 2025 ANTICIPATED REVENUES AND COSTS

FFY 2024 and 2025 Program Projection			
Anticipated Revenues	FY2024 Contract	\$373,476	
	FY2025 Contract		\$380,181
	FY 2022-2023 Carry-Over (anticipated)	\$558,631	\$377,297
	FY 23 MMOF ARPA (carry Over)	\$200,000	\$0
	Total expected revenue	\$1,132,107	\$757,478
Anticipated Expenses	FY 2024-2025 Program Costs	\$754,810	\$695,166
Anticipated Carry-Over into 2025 and 2026		\$377,297	\$62,312

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FFY 2024 & FFY 2025 ESTIMATED EXPENSES

Work Element Total Cost								
FY 2024								
Work Element		Payroll			Non-labor Expenses			Total Cost
		Federal	Local	Subtotal	Federal	Local	Subtotal	
2410	Program Administration & Coordination	\$ 129,442	\$ 26,908	\$ 156,350	\$ 17,386	\$ 3,614	\$ 21,000	\$ 177,350
2420	Data Collection and Management	\$ 47,657	\$ 9,907	\$ 57,564	\$ 26,493	\$ 5,507	\$ 32,000	\$ 89,564
2430	Transportation Plans, Performance Measures, and Scenario Planning	\$ 59,884	\$ 12,448	\$ 72,332	\$ 7,451	\$ 1,549	\$ 9,000	\$ 81,332
2440	Short Range Planning and Programs	\$ 26,132	\$ 5,432	\$ 31,564	\$ 310,463	\$ 64,538	\$ 375,000	\$ 406,564
Total		\$ 263,115	\$ 54,695	\$ 317,810	\$ 361,792	\$ 75,208	\$ 437,000	\$ 754,810

Work Element Total Cost								
FY 2025								
Work Element		Payroll			Non-labor Expenses			Total Cost
		Federal	Local	Subtotal	Federal	Local	Subtotal	
2410	Program Administration & Coordination	\$ 132,031	\$ 27,446	\$ 159,477	\$ 20,698	\$ 4,303	\$ 25,000	\$ 184,477
2420	Data Collection and Management	\$ 48,611	\$ 10,105	\$ 58,716	\$ 30,632	\$ 6,368	\$ 37,000	\$ 95,716
2430	Transportation Plans, Performance Measures, and Scenario Planning	\$ 61,081	\$ 12,697	\$ 73,778	\$ 7,451	\$ 1,549	\$ 9,000	\$ 82,778
2440	Short Range Planning and Programs	\$ 26,654	\$ 5,541	\$ 32,195	\$ 248,370	\$ 51,630	\$ 300,000	\$ 332,195
Total		\$ 268,377	\$ 55,789	\$ 324,166	\$ 307,151	\$ 63,849	\$ 371,000	\$ 695,166

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FFY 2024 MPO Staff Payroll by Work Element					
	2410 Program Administration and Coordination	2420 Data Collection and Management	2430 Transportation Plans, Performance Measures, and Scenario Planning	2440 Short Range Planning and Programs	Total
MPO Manager	\$102,312	\$0	\$20,462	\$13,642	\$136,416
Sr Planner	\$39,977	\$9,994	\$39,977	\$9,994	\$99,942
Transportation Tech	\$11,893	\$47,570	\$11,893	\$7,928	\$79,283
Administrative Tech	\$2,168	\$0	\$0	\$0	\$2,168
Total	\$156,350	\$57,564	\$72,332	\$31,564	\$317,810

FFY 2025 MPO Staff Payroll by Work Element					
	2410 Program Administration and Coordination	2420 Data Collection and Management	2430 Transportation Plans, Performance Measures, and Scenario Planning	2440 Short Range Planning and Programs	Total
MPO Manager	\$104,358	\$0	\$20,872	\$13,914	\$139,144
Sr Planner	\$40,776	\$10,194	\$40,776	\$10,194	\$101,941
Transportation Tech	\$12,130	\$48,521	\$12,130	\$8,087	\$80,869
Administrative Tech	\$2,212	\$0	\$0	\$0	\$2,212
Total	\$159,477	\$58,716	\$73,778	\$32,195	\$324,166

Non-Labor Direct Expenses			
		FY 2024	FY2025
Work Element	Expense	Non-Labor Direct	Non-Labor Direct
2410	Postage	\$100	\$200
2410	Telephone	\$1,700	\$1,900
2410	Advertising	\$800	\$900
2410	Printing & Binding	\$1,200	\$1,500
2410	Travel	\$3,000	\$3,500
2410	Training and Education Registrations	\$1,200	\$1,500
2410	Offices & Operating Supplies	\$500	\$750
2410	Dues and Subscription	\$3,000	\$3,500
2410	Computer Equipment	\$3,000	\$4,000
2410	Office Equipment/Desk/Chairs	\$500	\$750
2410	Professional Services	\$6,000	\$6,500
2410	Subtotal	\$21,000	\$25,000
2420	Software Maintenance MS2 or Diexsys	\$25,000	\$25,000
2420	Contract Traffic Counts	\$7,000	\$8,000
2420	Traffic Counters/Equip.	\$0	\$2,000
2420	Bike and Ped Counter	\$0	\$2,000
2420	Subtotal	\$32,000	\$37,000
2430	Software Maintenance TransCad	\$9,000	\$9,000
2430	Subtotal	\$9,000	\$9,000
2440	Professional Services	\$375,000	\$300,000
2440	Subtotal	\$375,000	\$300,000
Total		\$437,000	\$371,000

WORK ELEMENT 2410: PROGRAM ADMINISTRATION & COORDINATION

Objective - To manage, support, improve, adapt, administer, and coordinate the cooperative, continuous, and comprehensive transportation planning process as required by FAST Act.

STAFF TIME ALLOCATED FOR 2410	
MPO Manager	65%
Sr Planner	26%
Transportation Tech	8%
Administrative Tech	1%
Total	100%

2411: AGREEMENTS AND BYLAWS

Activities:

- Complete and execute planning partner memorandum of understandings, as needed, to implement the transportation planning process.
- Assist in updating bylaws as necessary resulting in changes as approved by the PACOG Board identified in the Reorganization Study conducted in FY 2016/17.
- Develop & adopt bylaws for Transportation Advisory Commission, including possible restructuring the Transportation Advisory Commission (TAC) to include Chair, Vice-Chair, Vice-Co-Chair to structure.
- Consolidate and update TAC Membership (freight, rail, other community partners such as Colorado State University Pueblo to possible be added)
- Assist in maintaining required materials as necessary. (i.e. Agendas, Minutes, Financial Records, etc.).

2412: BUDGET AND FINANCIAL MANAGEMENT

Activities:

- Mid-Year progress report.
- Complete year-end report for FY2023.
- Amend 2024 - 2025 UPWP as needed.
- Review and modify the format of the UPWP as needed.

TP2412 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Mid-Year Report for FY2024								☐				
Complete FY 2023 Year-End Report		☐	☐									
Develop and Adopt FY 2025 UPWP										☐	☐	

2413: BUDGET AND FINANCIAL MANAGEMENT

Activities:

- CDOT monthly Metropolitan Transportation Planning reimbursements.
- Prepare MPO Budget for PACOG Board adoption.
- Prepare Sub-Delegation Budget and Appropriation Ordinances for City of Pueblo
- Prepare for and participate in PACOG audit(s) if required under Single Audit Requirements.

TP2413 FY2024	Oct.	Nov.	Dec	Jan.	Feb	Mar.	Apr.	May	June	July	Aug	Sept.
Submit Monthly Reimbursement Reports	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Prepare MPO Budget for PACOG Board									☐	☐		
City of Pueblo – Sub-delegation Budget		☐	☐									
PACOG Audit - Transportation					☐	☐						

2414: STAFF AND PROFESSIONAL DEVELOPMENT

Activities:

- Actively participate in Statewide training and educational meetings hosted by CDOT/FHWA/FTA and other organizations within the State.
- Make applicable transportation planning training available to staff, committee members, and member agency partners.
- Develop staff training and document procedures as necessary.
- Develop, implement, and conduct an orientation program for new commission and committee members.
- Staff Training on Travel Demand Model, TransCAD (OUT/IN STATE).
- Staff Training courses conducted by Nation Highway Institute or National Transit Institute (OUT/IN STATE).
- Staff Attendance at Transportation Research Board’s Annual Meeting (OUT/IN STATE).
- Staff participation in AMPO’s Annual Conference, AMPO’s Technical Conference (OUT/IN STATE).
- Staff attendance/participation in Transportation Research Boards working groups. (OUT/IN STATE).

TP2414 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Training meetings	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>		
Conferences and Workshops for MPO Staff	<input type="checkbox"/>			<input type="checkbox"/>			<input type="checkbox"/>			<input type="checkbox"/>		
PACOG Board & Committee Orientations				<input type="checkbox"/>					<input type="checkbox"/>			

2415: PUBLIC INVOLVMENT ACTIVITIES

Products/Activities:

- Project specific public involvement.
- Review and update the Public Participation Plan (PPP) as needed.
- Amend Title VI and LEP Policy as needed.
- Issue press releases and advisories related to transportation planning and projects in the region.
- Develop and expand a stakeholder’s contact list for notification of planning activities.
- Maintain MPO website.
- Post notifications on PACOG/MPO social media feeds.
- Work collaboratively with local, state, and federal officials and agencies to help achieve established transportation goals and objectives.
- Actively participate in meetings and planning sessions of various public and private stakeholder groups that have direct or indirect involvement in transportation planning, land use planning, economic development, community development, infrastructure development.

TP2415 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Website Maintenance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Open Houses as Needed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Meetings and General Public Questions – On-Going	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2416: EQUITY AND JUSTICE 40

Products/Activities:

- Improve access for non-motorized travel in Underserved Communities
- Improve access and service for public transportation in Underserved Communities
- Plan for safety of all road users through infrastructure improvements and speed management
- Reduce single-occupancy travel.
- Offer reduced public transportation fares as appropriate.
- Plan for demand-response service towards communities with higher concentrations of older adults and those with poor access to essential services.
- When developing transit-oriented development, consider equitable and sustainable practices.

TP2416 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Improving Equity in Region	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

2417: MPO COMMITTEE MEETINGS

Activities:

- 10-12 PACOG Board meetings annually.
- 10-12 TAC meetings annually.
- Participate in local committee's (i.e., ADA, PACE, Pueblo Department of Public Health, and Environment)

TP2417 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Submit Monthly Reimbursement Reports	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Prepare MPO Budget for PACOG Board									☐	☐		
City of Pueblo – Sub-delegation Budget		☐	☐									
PACOG Audit – Transportation					☐	☐						

2418: COORDINATION WITH PUEBLO TRANSIT

Activities:

- Conduct meetings as needed with staff from Pueblo Transit to coordinate with MPO activities that will benefit transit operations within the Pueblo region.
- Coordinate with Pueblo Transit on LRTP Vision Plan and GIS mapping
- Assist with grant applications by providing Data and background supporting information.
- Incorporate transit planning as a requirement when selecting projects for funding.
- Partner with Pueblo Transit to resolve transportation issues affecting Transit within the region.

TP2418 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Coordination with Pueblo Transit	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

2419: MISCELLANEOUS ADMINISTRATIVE ACTIVITIES

Activities:

- Perform the routine administrative, personnel, contractual and management activities, and tasks necessary to maintain and support a viable long-range transportation planning process.
- Procure, upgrade and/or maintain computer systems, software and equipment required to carry out an efficient and effective transportation planning process.
- Annual Review with FHWA and FTA.

TP2419 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Annual Planning Process Certification											☐	☐
On-Going Activities	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

WORK ELEMENT 2420: DATA COLLECTION AND MANAGEMENT

Objective – to develop and maintain data necessary for informed decision making relating to the MPO transportation system.

STAFF TIME ALLOCATED FOR 2420	
MPO Manager	0%
Sr Planner	17%
Transportation Tech	83%
Administrative Tech	0%
Total	100%

2421: TRAFFIC COUNTING AND DATA MANAGEMENT

Activities:

- Obtain, update, convert, refine, and maintain traffic count data for the Pueblo area. This includes national highway system, state highway system, county, and local roadways.
- Continue traffic counting program to support transportation modeling and impacts on urban or non-urban areas.
- Continue bike/pedestrian counting on trails within PACOG area.
- Develop a GIS layer to include count data gathered by MPO, County, and any third party.
- Transfer MS2 data to new GIS layer
- Develop and distribute 2023 Traffic Flow Maps (On-call Consultant)
- Provide traffic count reports to CDOT in a format compatible with the national HPMS Database.

TP2421 FY2024	Oct.	Nov	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Annual Traffic Count Program	☐	☐				☐	☐	☐	☐	☐	☐	☐
Contract Counts	☐											☐
Regional Trail User Count	☐								☐	☐		

2422: TRAFFIC CRASH MONITORING PROGRAM

Activities:

- Purchase Diexsys Vision Zero Suite Software

- Update, maintain, review, and verify crash database.
- Analyze traffic and collision data for trends.
- Prepare projections and reports for planning uses.
- Publish Crash Summary Data annually with 5-years historical crash data.
- Prepare Annual top 25 high crash locations.
- Improve geo-referencing process locations of data.
- Develop summary reports and maps with crash data to assist planning partners in identifying potential safety improvement projects.

TP2422 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Crash Database Update			☐	☐	☐							
Accident Summary Report					☐	☐						

2423: MPO DATABASE MANAGEMENT

Activities:

- Prepare and maintain maps, records, booklets, etc. that summarize or depict the PACOG MPO census data.
- Conduct other census related work and activities necessary to support transportation planning.
- Provide current transportation planning materials and maps as requested by citizens and various agencies within the MPO region.
- Establish an Area Wide Pavement Condition Rating System and Collect Base Data for Inventory and Performance Measures.
- Participate in the Statewide Travel Demand Survey when CDOT initiates update.
- Organize and maintain MPO files and folders.

TP2423 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Socio-economic layer updates	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Participate in Statewide travel demand survey as needed	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

2424: POPULATION, LAND USE AND GIS DATA COLLECTION

Activities:

- Update MPO Databases and GIS layers as information becomes available.
- Obtain, verify, and review Pueblo Transit System’s data for the Pueblo area.
- Ensure PACOG ArcGIS maps are accessible to partner agencies and public.
- Obtain, update, convert, refine, and maintain non-motorized transportation systems data for the Pueblo area. This includes bike routes, regional trail systems, designated mountain bike trails, and future bike and trail planning.
- Update local transportation system data to reflect changes to the future transportation network as modified by local or county government actions.
- Convert graphics from various planning documents, utilizing GIS software, to analyze the consistency between the LRTP and proposed developments.
- In coordination with CDOT, review the existing Functional Classifications and update as necessary based on the new 2020 census data.

TP2424 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
As-Needed	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

WORK ELEMENT 2430: TRANSPORTATION PLANS, PERFORMANCE MEASURES, GREEN HOUSE GAS REDUCTION, ACTIVE TRANSPORTATION, AND SCENARIO PLANNING

Objective- Monitor the adopted 2045 PACOG LRTP for compliance and make amendments as necessary.

STAFF TIME ALLOCATED FOR 2430	
MPO Manager	28%
Sr Planner	55%
Transportation Tech	16%
Administrative Tech	0%
Total	100%

2431: METROPOLITAN TRANSPORTATION PLAN

Activities:

- 2045 LRTP Implementation.
- Develop 2050 LRTP framework and schedule.
- Ongoing updating and maintenance of a 6-year capital plan of projects for inclusion into the TIP.
- Monitor the approved 2045 LRTP and make amendments where significant changes have been identified.
- Coordinate with CDOT’s implementation of GHG Emissions, and complete GHG Transportation Report.
- Review local plans for consistency with the LRTP.

TP2431 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
As-Needed	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

2432: IMPLEMENTATION OF PERFORMANCE MEASURES

Activities:

- Develop baseline performance measures consistent with CDOT’s measures.
- Coordinate with CDOT’s implementation of performance measures as final rule making is completed.
- Amend performance measures as needed to be consistent with state-wide measures.
- Report annually on Goals of the established measures.

TP2432 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Complete with assistance from consultants developing a Safety Plan for the Region. Develop PM2 and PM3 Safety Targets and compare with State Targets.	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

2433: TRAVEL DEMAND MODEL

Activities:

- Renew TransCAD license and train staff.
- Continue to run project scenarios based on projects identified in the 2045 LRTP.
- Update local transportation system data to reflect changes to the future transportation network as modified by local or county government actions.
- Supply CDOT with Data from Model runs that contain “Regionally Significantly” projects to be used in Moves III to Report Green House Gas Emissions.
- Update TDM with 2020 census and establish new TAZ if needed.

TP2433 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Work with local TDM with assistance from a consultant if needed	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

2434: TRANSPORTATION IMPROVEMENT PROGRAM

Prepare the Transportation Improvement Program to ensure that all expected funding sources are accurately accounted for and programmed, consistent with policies to ensure adoption by PACOG, CDOT, and FHWA.

Activities:

- Prepare, coordinate, and distribute required administrative modifications and amendments to the adopted TIP following a review of compliance/progress verification, along with submittal of corresponding request for inclusion in the State Transportation Improvement Program (STIP).
- Produce and distribute an annual list of projects obligated the prior FFY within.
- Plan, organize and facilitate the updating of the TIP on an annual basis and apply fiscal constraint to a proposed projects list. Validate or modify the list of programmed projects to be executed in subsequent years of the adopted TIP.
- In conjunction with the amendment and update of the FY2023-2027 Transportation Improvement Program (TIP), submit MPO Annual Certification of the Planning Process (23 CFR 450.334 & CFR 613.100).
- Update and post project amendments to “TIP Tracker” on pacog.net.

- In accordance with state and federal requirements and policies, analyze the potential environmental and environmental justice impacts of proposed projects.

TP2435												
FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
As-Needed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2435: TRANSITION TO A CLEAN ENERGY, RESILIENT FUTURE

- Facilitate in location of EV Charging locations and equity.
- Begin framework for GHG Mitigation Plan, if necessary.
- Create a Carbon Reduction Plan with CDOT
- Implement GHG mitigation strategies, if needed.
- Identify barriers to and opportunities for deployment of fueling and charging infrastructure.
- Evaluate opportunities to reduce greenhouse gas emissions by reducing single-occupancy vehicle trips.
- Increasing access to public transportation
- Shift to lower emission modes of transportation
- Identify transportation system vulnerabilities to climate change impacts and evaluate potential solutions.

2436: COMPLETE STREETS

- Plan and coordinate with regional stakeholders to develop safe streets for all users through a comprehensive Complete Streets Policy.
- Enable pedestrians, bicyclists, transit riders, micro-mobility users, freight delivery services, and motorists to have a safe, and accessible route to their destination.
- Provide an equitable and safe transportation network for travelers of all ages and abilities.

WORK ELEMENT 2440 ON-CALL ASSISTANCE, REGIONAL AND STATEWIDE PLANNING

Objective – These are intended to be planning activities that will be completed annually or completed in a specific FFY of the UPWP.

STAFF TIME ALLOCATED FOR 2440	
MPO Manager	43%
Sr Planner	32%
Transportation Tech	25%
Administrative Tech	0%
Total	100%

2441: ON-CALL TRANSPORTATION TECHNICAL ASSISTANCE CONSULTANT

This element is developed as a placeholder for funding for consultant's services to assist with planning activities, which provides flexibility to the MPO to use a portion of additional CPG funds later. General consultant services may be used for Long Range Transportation Plan activities, traffic count program, Travel Demand Modeling, Pavement Condition Rating, Safety Action plans or Planning studies.

- Aid on plans, reports, and/or studies that require computer simulation/visualization of corridors, projects, systems, or road networks as needed.
- Provide Area-Wide Local Roadway Safety Plan
- Provide traffic model as needed and requested by MPO
 - Run project scenario based on projects identified in the 2045 LRTP and as requested by MPO staff.
 - Update Travel demand.
 - Development of the 2050 regional population forecast.
 - Update local transportation system data to reflect change to the future transportation network as modified by local or county government actions.
 - Review Functional Classification and update as necessary based on the new 2020 census data.
 - Update TAZ with 2020 census data and re-configure traffic model
 - Collaborate with CDOT Consultant and MPO to establish baseline and mitigation plan (if needed)
 - Facilitate MPO on ongoing administrative process for establishing, tracking, and verifying mitigation & performance measures.
 - Assist MPO and CDOT with Green House Gas Mitigation Plan & Carbon Reduction Plan
- Provide updated GIS data (shape files) to MPO such as:
 - New roadways
 - Proposed roadways
 - New trails/bike routes/bike lanes
 - Roadway classifications
- Provide Pueblo Transit
 - Route expansion studies and analysis

- Increased Ridership modeling and analysis
- National Transit Database data collection for federal reporting.
- Route consolidation and expansion planning

2442: REGIONAL, STATEWIDE, AND FEDERAL PLANNING PARTICIPATION

Activities:

- Regular participation in regional planning activities in cooperation with PACOG member entities.
- Regular attendance at State Transportation Advisory Committee (STAC) meetings.
- Review major annexation plans for transportation impacts.
- Evaluate development impacts which may require amendments to the adopted Long Range Transportation Plan and/or Transportation Improvement Program.
- Review land use issues affecting the transportation system.
- Attendance at Transportation Commission (TC) meetings if necessary to represent the interests of the PACOG MPO/TPR.
- Participation and support the Southwest Chieftain North Front Range Passenger Rail Commission.
- Participation in joint or coordinated planning studies conducted cooperatively by the four Front Range MPOs.
- Regular participation in statewide committees for special studies that may have impacts in the PACOG MPO area, (i.e. Freight, Rail, Intracity transit)
- Work and coordinate with FLMA

TP2441 FY2024	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Attend STAC and other regional meetings.	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

2443: PLANNING AND ENVIRONMENTAL LINKAGES

Activities:

- Implement planning and environmental linkages (PEL) as part of the transportation planning and environmental review process.
- Develop partnerships with resource agency staff.
- Provide PEL resources and educational training to local jurisdictions.
- Create PEL methodologies for transportation planning in PACOG region.

2444: SPECIAL PROJECTS AND OTHER TRANSPORTATION MODE PLANNING

This element is developed as a placeholder for funding of any special projects that may arise within the PACOG region.

Activities:

- Assist and support Pueblo Transit with Areas of Persistent Poverty Program, an FTA-D-AOPP-10 grant, that improves transit services in areas experiencing long-term economic distress, supports coordinated human service transportation planning to improve transit service, or provide new services, including paratransit.
 - Objective of the project is to obtain a better planned route for use by community on the East Side for a more efficient transit route to better serve the needs of this community.
 - Work will be completed from August 1, 2023 - August 2024
 - Cost and funding for this project is: \$188,000 Federal Share and \$18,000 in local match from Transit Capital Improvement Project 2201.



COLORADO
Department of Transportation
Division of Transportation Development

Multimodal Planning Branch
2829 W. Howard Pl., Denver, CO 80204

City of Pueblo

June 2, 2023

Dear Kelly,

Congratulations. The Colorado Department of Transportation (CDOT) has reviewed the application submitted by the City of Pueblo for the Revitalizing Main Streets (RMS) Opportunity 2 funds. This letter provides the official notification for approval of the award. This letter provides information regarding the execution of the grant. Please return the signed affidavit after reading all materials shared with you.

Funds

The Bessemer Commerce Revitalization has been awarded funding, in the funding amount of: \$222,750.00. Please note the following detailed regarding these funds:

1. This grant requires the use of your local match minimum amount: \$22,275.00.
2. For the project being awarded funding, the allocation is for the reimbursement of funds up to, and not to exceed, the RMS Funding Amount listed above. If project costs overrun, exceeding the grant award and committed match, those costs are the responsibility of the local agency, no additional RMS grant funds are guaranteed for your project.
3. RMS funding operates on a reimbursable basis, therefore the grantee is required to capture all invoices for work within the scope of the project as well as copies of proof of payment for those invoices. Those will be submitted to CDOT along with the invoice cover sheet for reimbursement. Note reimbursement is not immediate. Once the invoices and cover sheets are validated to be accurate, the process for reimbursement can take weeks to process. A CDOT Local Agency Billing Form is attached to this email.

Timeline:

The timeline for which your award has been granted is: **xx/xx/xx** to **xx/xx/xx**. Please note the following detailed regarding this timeline:

1. If delays arise that impact project readiness and subsequent project completion, please reach out to us at minimum 4 months before your expiration date.
2. If an extension request is not submitted and approved within four months of the end date of the Purchase Order, CDOT may not be able to extend the current contract. This could result in a work stop period. In addition, CDOT reserves the right to remove this award and reallocate funding to the next ranked application.

Next Steps

After reading the small grant terms & conditions and your Purchase Order document, please return the signed affidavit before your project begins. In addition, determine your





COLORADO
Department of Transportation
Division of Transportation Development

organizational structure for keeping all records for this grant to ensure you can execute successfully.

Please be prepared to complete a Close Out Report and submit 'after' images once the project is completed.

Again, congratulations on your awarded project and we look forward to working with you.

Sincerely,

Neysa Bermingham

Revitalizing Main Streets Grant Administer

cdotmainstreets@state.co.us

Attachments:

- *Purchase Order*
- *Billing Invoice*
- *Small Dollar Grant Terms & Conditions*
- *Affidavit*
- *Close Out Report*



Ozone Season Transit Grant Award Letter and Agreement

Jun 1, 2023

Luann Martinez
350 Alan Hamel
Pueblo, Colorado 81003

Grant Number: OSTG2023-04

Dear Luann,

Congratulations, City of Pueblo, hereafter known as subgrantee, has been awarded a grant through the Ozone Season Transit Grant Program in the amount of \$414,898.85 to be used toward providing Free Transit during Ozone Season. The Grantee is providing \$0.00 in matching funds for the project.

This Award Letter and Agreement, hereafter known as Agreement, outlines the terms and conditions of accepting the grant. Please read the Agreement carefully, sign, and return no later than June 1st, 2023.

Upon signing this Agreement, Grantee agrees to the following terms:

- Subgrantee will notify CASTA if there is any change in your ability to execute the terms of the grant;
- Subgrantee attests that it is committed to providing the new or expanded free services for at least thirty (30) days during the ozone season for the period of June 1, 2023 to August 31, 2023.
- Subgrantee will be held to the policies and procedure set forth in the 5.7 OZONE SEASON TRANSIT GRANT PROGRAM
- Grantee will utilize the grant funds for the purposes submitted in the grant application (attached) and only for activities that meet the Eligible Use of Grants Section 2 of CASTA Operating Procedure 5.7 OZONE SEASON TRANSIT GRANT PROGRAM and Colorado Revised Statutes Section 24-38.5-113 Ozone season transit grant program.

Congratulations again on receiving this grant. We look forward to working with you during this Ozone Season.

Sincerely,



Authorized Signature of Grantor: _____

CASTA Executive Director

Date: 06/01/2023

Authorized Signature of Grantee: _____



Agency Official

Date 6-1-23

Attachments:

- Operating Procedure 5.7 OZONE SEASON TRANSIT GRANT PROGRAM
- Subgrantee Reimbursement Uniform Guidance
- Subgrantee Application

Industrial/Purcell Intersection Study and Design
Scope of Work
05/23/2023

- 1) Traffic study and analysis. Include turning movement counts for current and future development potential. Perform analysis of influence of traffic impact study.
- 2) Signalization. To include full turn signalization as needed to address future development in the adjacent properties and further development in the local area.
- 3) Plans and Specifications for construction. To include trail, utilities, lighting, traffic lights, sidewalk, stormwater, pavement, electrical power, etc.
- 4) Survey. Control points to be included to align with development plans from Elk Valley project. Verify setbacks to ROW from existing infrastructure to meet the zoning requirements.
- 5) Relocate the existing traffic signal control box. Explore all options related to locations that will allow for future traffic lights poles and infrastructure. Traffic signals to be synchronized with CDOT Hwy 50 and Purcell intersection (if needed).
- 6) Account for future development and increased average daily traffic.
- 7) Sidewalks to include tie-in with Pueblo West Trail system.
- 8) ADA. This design to include full accessibility for all 4 corners of intersection to include all applicable ADA compliance. Pedestrian refuge island design to be included for pedestrian safety.
- 9) Mobility and safety: motorist, bicycle, and pedestrian movements.
- 10) Coordination with CDOT, Pueblo County, Pueblo West, and PACOG.

From: [Eva Cosyleon](#)
To: [Hannah Haunert](#)
Subject: FW: [External] FW: Purcell and Industrial
Date: Tuesday, August 1, 2023 9:37:52 AM
Attachments: [image001.png](#)

Thank you,

Eva Cosyleon
MPO Manager

719-553-2248 (office)
719-568-0980 (mobile)

From: George, Gregory <georgeg@pueblocounty.us>
Sent: Tuesday, July 25, 2023 8:15 AM
To: Eva Cosyleon <ECosyleon@pueblo.us>
Subject: RE: [External] FW: Purcell and Industrial

Eva,

I would recommend we use the pricing that SEH proposed (\$161,500) as the budget.

Thank you,
Greg

From: Eva Cosyleon <ECosyleon@pueblo.us>
Sent: Monday, July 24, 2023 4:06 PM
To: George, Gregory <georgeg@pueblocounty.us>
Subject: RE: [External] FW: Purcell and Industrial

Hi Greg,

I need to have a cost associated with this so that I can request that amount to be reduced from our MMOF balance. If TAC recommends it, it can be then taken to the board for approval.

Thank you,

Eva Cosyleon
MPO Manager

719-553-2248 (office)
719-568-0980 (mobile)

From: George, Gregory <georgeg@pueblocounty.us>
Sent: Monday, July 24, 2023 4:00 PM
To: Eva Cosyleon <ECosyleon@pueblo.us>
Subject: [External] FW: Purcell and Industrial

External email. Please use caution.

Eva,

Attached is the SOW that we created for the Industrial and Purcell Intersection improvements. Let me know if you need anything else.

Thank you,



Gregory George

Deputy Director of Architecture, Engineering, and Sustainability

Pueblo County, Colorado

O: (719) 583-4752

C: (719) 569-6982

georgeg@pueblocounty.us

From: George, Gregory
Sent: Tuesday, May 23, 2023 3:21 PM
To: 'Shawn Winters' <swinters@pwmd-co.us>
Subject: Purcell and Industrial

Hi Shawn,

Attached is a rough draft of a SOW that we compiled that I believe takes into consideration the various goals of the intersection improvements. Please let me know if think that we missed anything or if you see that it needs changed. We are available if you want us to help with a meeting with SEH to discuss pricing for the design work.

Thank you,



Gregory George

Deputy Director of Architecture, Engineering, and Sustainability

Pueblo County, Colorado

O: (719) 583-4752

C: (719) 569-6982

georgeg@pueblocounty.us

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From: [Eva Cosyleon](#)
To: [Hannah Haunert](#)
Subject: FW: MMOF Funding
Date: Tuesday, August 1, 2023 4:54:15 PM

Thank you,

Eva Cosyleon
MPO Manager

719-553-2248 (office)
719-568-0980 (mobile)

From: Benjamin Valdez <BValdez@pueblo.us>
Sent: Tuesday, August 1, 2023 4:53 PM
To: Eva Cosyleon <ECosyleon@pueblo.us>
Subject: MMOF Funding

Eva,

Pueblo transit is requesting 65k to support the kids ride free program through the 2023-2024 school year. This will ensure at risk students will have transportation barriers removed from receiving their education.

Thank you

Ben

Sent with BlackBerry Work
(www.blackberry.com)

BYLAWS OF THE TRANSPORTATION ADVISORY COMMISSION (TAC) OF THE PUEBLO AREA COUNCIL OF GOVERNMENTS

ARTICLE 1: NAME

The name of this commission shall be the Transportation Advisory Commission of the Pueblo Area Council of Governments.

ARTICLE II: ORGANIZATION

Section 1. AUTHORITY

The commission shall be governed by the policies and guidelines set forth by the Pueblo Area Council of Governments or as amended.

Section 2. AREA

The area to be served by the commission is the County of Pueblo.

Section 3. NONDISCRIMINATION

No person or organization shall, on the grounds of race, color, national origin, religion, creed, sexual orientation, or handicap, be excluded from participating in, be denied the benefits of, or be subject to discrimination from the commission.

ARTICLE III: PURPOSE

Section 1. PURPOSE

The purpose of this commission is to provide technical advice and to recommend appropriate courses of action to the Pueblo Area Council of Governments Board of Directors and PACOG/MPO staff on current and emerging transportation issues, goals, plans, and programs affecting Planning and Management to the PACOG region. The advice and recommendations will address at least the Transportation Improvement Program, Unified Planning Work Program, and the Long-Range Transportation Plan.

ARTICLE IV: MEETINGS, VOTING & QUOROM

Section 1. PUBLIC MEETING

All meetings of the commission and its sub-committees are open to the public. Citizens are welcome to attend meetings and may express their opinions at such times as designated by the agenda or when recognized by the Chairperson.

Commented [GG1]: Just curious, are these all the documents by which the MPO must abide?

Section 2. REGULAR MEETINGS

There shall be a regular monthly meeting of the commission or as needed.

Section 3. SPECIAL MEETINGS

Special meetings of the Commission may be called at the discretion of the PACOG/MPO staff in consultation with the Chairperson or by written petition by any three (3) commission members mailed or delivered personally to the Chairperson with a copy to the PACOG/MPO staff liaison. The PACOG/MPO staff shall fix the time, date, and location for holding any special meeting. Public notice shall specify the nature of all business to be conducted at such meetings. Business transacted at all special meetings shall be confined to the purposes stated in the notice of the meeting.

Commented [GG2]: Can a special meeting request be emailed to the Chairperson and MPO staff?

Commented [EC3R2]: yes

Section 4. PLACE OF MEETING

Meetings may be held virtually, in-person or in combination.

Section 5. NOTICE OF MEETING

Written or printed notice stating the place, day, and hour of the meeting and in case of special meeting, the purpose for which the meeting is called, shall be delivered not less than 24 hours before the date of the meeting, either personally, by electronic notification or by mail, to each member of the Commission entitled to vote at such meeting. Notice shall be placed in the front foyer bulletin of the Pueblo City Hall, Rawlings Library, and Pueblo County Court House.

Section 6. VOTING

Voting members of the commission shall be entitled to one (1) vote on all matters brought before a regular or special meeting of the commission. No proxy vote shall be allowed. All issues shall be settled by a majority vote.

Commented [GG4]: Simple majority?

Voting by email or by mail is not allowed. Voting will be done only in regular meetings or when a special meeting is called.

Commented [GG5]: No voting by email?

Commented [DL6R5]: I agree, sometimes email voting is nice when there's something that needs voted on quickly.

Section 7. QUORUM

The majority of the membership shall constitute a quorum. A majority vote of the members present shall be required to carry any motion. A representative may participate via phone, internet, or in-person.

Commented [EC7R5]: It would need to follow the open meeting requirements which are very messy.

Section 8. PROCEDURE

The latest version of Robert's Rules of Order shall govern the conduct of business at all meetings of the commission and its sub-committees except when such Rules are in conflict with these bylaws.

Section 9. SECRETARIAL DUTIES

The PACOG/MPO staff will meet the secretarial needs of the commission and shall keep the bylaws as amended, minutes of all meetings of the commission, a current membership list containing the names, addresses and telephone numbers of all commission members, and all other official documents of the commission.

ARTICLE V: MEMBERSHIP

Section 1. COMPOSITION AND REPRESENTATION

All PACOG member entities in the Pueblo County area are eligible for voting membership on the commission. Entities will be members upon submittal of a request for membership and identification of a representative, subject to approval by the PACOG Board of Directors.

Commented [GG8]: This list of members = 19 people, so 10 people are required for any action items at TAC?

City of Pueblo Voting Members:

- Director of Public Works
- Deputy Director of Public Works
- Director of Planning and Community Development
- Traffic Engineer

Transit and Aviation Voting Members:

- Pueblo Transit Director
- Director of Aviation
- SRDA Representative

Pueblo County Voting Members:

- Director of Public Works
- Deputy Director of Architecture, Engineering and Sustainability
- Traffic Engineer
- Director of Planning and Development

Pueblo West Metropolitan District Voting Members:

- Engineering Manager
- Parks and Recreation Manager

Pueblo City Planning and Zoning Commission Voting Member:

- One member from and by the Pueblo City Planning and Zoning Commission

Pueblo County Planning Commission Voting Member:

- One member from and by the Pueblo County Planning Commission

Pueblo ADA Advisory Committee Voting Members:

- One member from and by the Pueblo ADA Advisory Committee

Pueblo Active Community Environments (P.A.C.E) Voting Member:

- One member from and by the Pueblo Active Community Environments

General Public Voting Member:

- At-large community member who resides in Pueblo County
- At-large community member who resides in the City of Pueblo

PACOG/MPO staff and Colorado Department of Transportation (CDOT) personnel are non-voting members of this commission and all subcommittees. All members shall be entitled to an alternate who shall be selected in the same manner as the regular member.

Commented [DL9]: And CDOT?
Commented [EC10R9]: Good catch, I will add CDOT to non-voting member

Section 2. ADDITIONAL CRITERIA

Members must meet the following additional criteria to be selected:

- A. Must demonstrate technical background and/or understanding of transportation issues in Pueblo County.
- B. Must be able to attend commission meetings and to assist in data-gathering, analysis and other activities of the commission when requested by the commission to do so.

Section 3. SELECTION

The PACOG Board of Directors shall approve all applications for membership and nominations for primary and alternate representatives from member entities. It reserves the right to review and approve/disapprove or withdraw that approval at any time.

Section 4. TERM OF MEMBERSHIP

n/a

Commented [GG11]: No term limits? Just curious, not advocating either way
Commented [EC12R11]: This can be brought up a TAC.

Section 5. ABSENTEEISM

Individuals missing three (3) consecutive, regularly scheduled meetings, or a total of four (4) regular meetings, during a twelve-month period shall be automatically reviewed by the PACOG/MPO Staff for possible termination. When a representative has been absent for the second consecutive time or has been absent for the third time in any twelve-month period, the Chairperson shall send, or cause to be sent, in reasonable time a letter to such member at his/her address as entered on the commissions books, informing such person that another absence shall result in his/her membership being reviewed. If attendance at meetings does not improve, removal from commission will be taken by PACOG/MPO staff.

Section 6: VACANCIES AND APPOINTMENTS

All vacancies shall be filled by the process outlined in Article V Section 1-5.

Section 7: RESIGNATIONS

Members and representatives are encouraged to send written notice of intent to resign to the PACOG/MPO Staff and a copy to the commission chairperson as soon as possible but at least one (1) month before the termination date.

ARTICLE VI: OFFICERS

Section 1. Officers

Officers of the commission shall consist of a Chair, Vice-Chair, and Co-Vice-Chair.

Section 2. Selection of Officers

Only voting members of the commission are eligible to be officers. Officers may be nominated by other TAC voting members. Nominees shall be presented to the membership for election at the November meeting each year. Election shall be by ballot with a majority vote electing the officers.

Section 3. Duties of Officers.

The Chairperson shall preside at all meetings of the Commission, assure effective, efficient and timely conduct of the commission's meetings, work closely and coordinate with the assigned PACOG/MPO staff liaison person on developing annual objectives of the commission to be communicated to and approved by the Board of Directors, appoint all Chairpersons of sub-committees, serve as an ex-officio non-voting member of all subcommittees created by the commission, be responsible to the PACOG Board of Directors to assure that all subcommittees are accomplishing their objectives, perform such other duties as may be assigned from time to time by the commission or requested by the PACOG staff assigned to the commission and attend Board of Directors meetings when possible and/or if requested by the Board's chair. In the absence of the Chairperson or in the event of his/her inability to act or if the office is vacant, the Vice-Chairperson shall perform all duties of the Chairperson, and when so acting shall have all the powers and be subject to all restrictions of the Chairperson. Similarly, in the absence of both the Chairperson and the Vice-Chair, the Co-Vice-Chair shall perform the duties of and have the powers of the Chairperson.

Section 4. Terms of Office:

Elected officers shall serve for a term of one (1) year in accordance beginning January 1 following election. Such officers shall hold office until they resign, are removed, are otherwise disqualified to serve, or until their successors shall be elected, whichever occurs first. Officers may be re-elected but may not serve more than two (2) consecutive terms.

Section 5. Vacancies:

A vacancy in any office shall be filled for the unexpired portion of the term by the immediate subordinate officer (e.g., if the Chair is vacant, the Vice Chair will serve in that position until the next regular election). In the event of a vacancy in the office of Co-Vice Chair, the Chair may temporarily appoint the new Co-Vice Chair until such time as an individual is elected to fill that unexpired term.

When required, election for Co-Vice Chair shall be held at regularly scheduled meeting within sixty (60) days after the vacancy occurs. The election shall follow the nominating/voting process established in Article V, Section 2.

Section 6. Removal and Resignations:

Any request for removal of an officer will be submitted to the PACOG Board of Directors. The Board of Directors, after investigation, may remove the officer and call for a special election for a new officer.

Any officer may resign his/her position as an officer at any time by giving written notice to the Chairperson of the commission and the PACOG Executive Directors. Any such resignation shall take effect on the date of the receipt of such notice or at any later date specified therein, not to exceed the

expiration date of the regular term of the office. The acceptance of such resignation shall not be necessary to make it effective.

ARTICLE VII: SUBCOMMITTEES

Section 1. NEW SUBCOMMITTEES

When a need arises for a new subcommittee, a request will be made which identifies the purpose, charge, objectives, relationships, membership, officers, requirement for minutes, and term of the subcommittee will be submitted to TAC.

Section 2. SUBCOMMITTEE APPOINTMENTS

The commission Chairperson shall appoint the Chair of each subcommittee. If warranted, the commission shall request experts from outside the commission be appointed voting members of the subcommittee. Members of all subcommittees shall be recommended by a majority vote of the full commission.

Commented [GG13]: Does this mean non-TAC members can be included?

Commented [EC14R13]: I think this is another good discussion point to bring up at TAC

Section 3. SUBCOMMITTEE VACANCIES

Vacancies on any subcommittee may be filled for the unexpired portion of the term in the same manner as provided in the case of original appointments.

Section 4. SUBCOMMITTEE QUOROM

A simple majority of the members of a subcommittee shall constitute a quorum of such subcommittee, and the action of a majority of the members at meeting at which a quorum is present shall be the action of the subcommittee.

ARTICLE VIII: CONFLICT OF INTEREST

Section 1: ANNOUNCING CONFLICT

Whenever a commission or sub-committee member has cause to believe that a matter to be voted upon would involve him/her in a potential conflict of interest, s/he shall announce a potential conflict of interest and shall request a ruling by the commission on voting on such matters.

Section 2: ABSTENTION FROM VOTING

No member shall vote on any matter which would involve a conflict of interest.

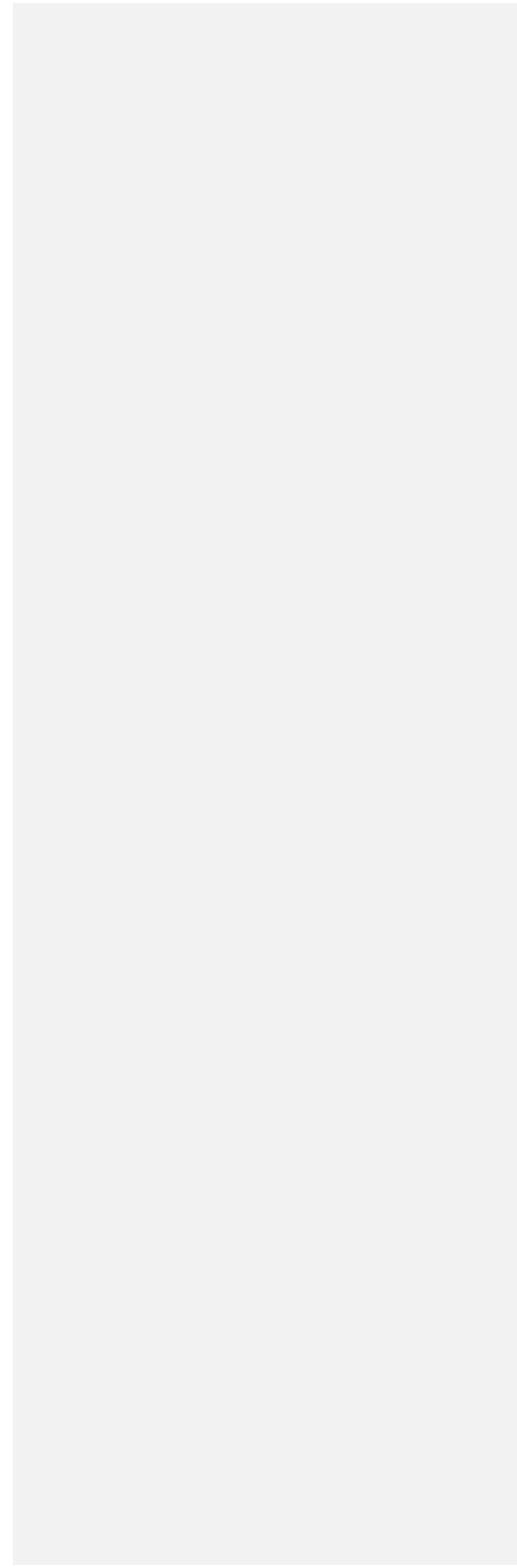
ARTICLE IX: AMENDMENT OF BYLAWS

Action may be initiated at any duly constituted meeting of the commission to alter, amend, or repeal these bylaws and have new bylaws adopted. Notice of any proposed amendments to, or repeal of, these bylaws shall be presented at a duly constituted meeting of the commission and shall then be voted on at the next duly constituted meeting of the commission. A copy of the current bylaws with proposed changes shall be distributed to all commission members at least thirty (30) days in advance of the meeting at which the amendment will be presented for approval. An affirmative vote by the majority of the commission members is necessary for amendment adoption. The commission's recommendation to amend these bylaws is then subject to approval by the PACOG Board of Directors.

The PACOG Board of Directors may from time to time amend its bylaws, or change its policies, necessitating revisions in the bylaws of this commission. Should such a case occur, the PACOG Chairman shall notify or cause to notify the Chairperson of the commission to implement such changes.

ARTICLE X: ENACTMENT

These Bylaws shall be effective following their review and approval by a two thirds (2/3) vote of the membership and review and final approval by the PACOG Board of Directors.





COLORADO
Department of Transportation
 Region 2
 5615 Wills Blvd.
 Pueblo, CO 81008-2349

TO: PACOG
 211 E. D Street
 Pueblo, CO 81003
 719-553-2244 FAX 719-549-2359
 Attn: Eva Cosvleon

July 31, 2023

FY 2024-2027 PACOG Transportation Improvement Program
Administrative notifications of Roll Forward Project Funding or TIP/STIP Policy amendments in the MPO and TPR area -no TAC or Board action required.

CDOT Region 2 requests the following administrative amendments to roll forward projects to the FY 2024 - 2027 PACOG Transportation Improvement Program:

Administrative Action:

Project Name: Pueblo County Blvd Extension Trail
 STIP Number: SR27017.001
 Project Location and Description: Design & construction of new shared use path along Medal of Honor Blvd
 Fund Source(s): FY24 Region 2 Carbon Reduction Program (6PU)
 Federal Program Funds: \$ 539,770
 State Matching Funds: \$
 Local Matching Funds: \$ 112,205
 Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 651,975

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Administrative Action:

Project Name: Pueblo-PURHAR-0.1 FRNT (Mel Harmon Bridge)
 STIP Number: SR27001.024
 Project Location and Description: Bridge rehabilitation
 Fund Source(s): FY24 Region 2 Bridge Off System (BRO)
 Federal Program Funds: \$ 418,701
 State Matching Funds: \$
 Local Matching Funds: \$ 104,675
 Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 523,376

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Administrative Action:

Project Name: Pueblo 8th Street Bridge Rehab (pue8th2utic)

STIP Number: SR27001.033

Project Location and Description: Bridge rehabilitation

Fund Source(s): FY24 Region 2 Bridge Off System (BRO)

Federal Program Funds: \$ 105,000

State Matching Funds: \$

Local Matching Funds: \$ 26,250

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 131,250

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Administrative Action:

Project Name: I-25 Pueblo North Truck Parking Lot

STIP Number: SR27020.001

Project Location and Description: Design & construction of new truck parking area in north Pueblo

Fund Source(s): FY24 Region 2 National Highway Freight Program (FR8)

Federal Program Funds: \$ 2,280,250

State Matching Funds: \$ 219,750

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 2,500,000

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Administrative Action:

Project Name: I-25 at US50B Reconstruction

STIP Number: SR27020.003

Project Location and Description: I-25 at US50B interchange, design & construction of three new bridges

Fund Source(s): FY24 Region 2 National Highway Freight Program (FR8)

Federal Program Funds: \$ 5,472,600

State Matching Funds: \$ 527,400

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 6,000,000

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Administrative Action:

Project Name: City of Pueblo Dillon Roundabout

STIP Number: SR26644.101

Project Location and Description: Design & construction of new roundabout at Dillon Dr & Eagleridge Blvd

Fund Source(s): FY24 Region 2 Hazard Elimination- Local Projects (HLZ)

Federal Program Funds: \$ 1,593,630

State Matching Funds: \$

Local Matching Funds: \$ 177,070

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 1,770,700

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Administrative Action:

Project Name: City of Pueblo Northern Avenue Phase 3

STIP Number: SR25079.078

Project Location and Description: New streetscape from Cambridge to Prairie and up to State Fair entrance

Fund Source(s): FY24 Region 2 ARPA Local Multi-Modal Options Fund (MMA)

Federal Program Funds: \$ 693,494

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 693,494

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Administrative Action:

Project Name: Joe Martinez Trail in Pueblo West

STIP Number: SR25079.079

Project Location and Description: Design & construction of new shared use trail along Joe Martinez Blvd

Fund Source(s): FY24 Region 2 ARPA Local Multi-Modal Options Fund (MMA)

Federal Program Funds: \$ 76,411

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 76,411

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Administrative Action:

Project Name: Pueblo County Blvd Extension Trail

STIP Number: SR27015.003

Project Location and Description: Design & construction of new shared use path along Medal of Honor Blvd

Fund Source(s): FY24 Region 2 ARPA Local Multi-Modal Options Fund (MMA)

Federal Program Funds: \$ 16,926

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 16,926

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Administrative Action:

Project Name: Pueblo County Blvd Extension Trail

STIP Number: SR27016.013

Project Location and Description: Design & construction of new shared use path along Medal of Honor Blvd

Fund Source(s): FY24 Region 2 State-funded Local Multi-Modal Options Fund (MMM)

Federal Program Funds: \$

State Matching Funds: \$ 1,435,282

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 1,435,282

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Administrative Action:

Project Name: Westside Trail

STIP Number: SR27016.014

Project Location and Description: Design & construction of new shared use path along Wildhorse Creek

Fund Source(s): FY24 Region 2 State-funded Local Multi-Modal Options Fund (MMM)

Federal Program Funds: \$

State Matching Funds: \$ 850,000

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 850,000

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Administrative Action:

Project Name: City of Pueblo Haaff Elementary

STIP Number: SR26868.033

Project Location and Description: Safe Routes to School Grant award improvements

Fund Source(s): FY24 Region 2 Safe Routes to Schools (SAR)

Federal Program Funds: \$ 279,180

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 279,180

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Administrative Action:

Project Name: Pueblo Downtown Multi-modal Improvements

STIP Number: SR27014.002

Project Location and Description: Safer Main Streets grant award improvements

Fund Source(s): FY24 Region 2 Safer Main Streets (SMS)

Federal Program Funds: \$

State Matching Funds: \$ 1,455,285

Local Matching Funds: \$ 363,824

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 1,819,109

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Administrative Action:

Project Name: City of Pueblo Northern Avenue Phase 3

STIP Number: SR25079.078

Project Location and Description: New streetscape from Cambridge to Prairie and up to State Fair entrance

Fund Source(s): FY24 Region 2 Transportation Alternatives Program (TAP)

Federal Program Funds: \$ 351,244

State Matching Funds: \$

Local Matching Funds: \$ 87,811

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 439,055

- This administrative action rolls forward the funding programmed for this project from FY23 to FY24

Please let me know if you have any additional questions about these proposed Administrative Notifications.

Sincerely,

Geoff Guthrie

Geoff Guthrie

CDOT Region 2 Transportation Planning Supervisor