

**Meeting minutes of the
TRANSPORTATION ADVISORY COMMISSION (TAC)**

February 13, 2024

9:00 a.m.

211 E D Street, Pueblo, CO 81003

Zoom - <https://pueblo.zoom.us/j/94613129536>

Meeting ID: 946 1312 9536

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Agenda items marked with * indicate additional materials are included in the packet.

Agenda items marked with ** indicate additional materials will be sent out later.

Individuals requiring Special Accommodations should notify the City MPO's Office (719) 553-2242 by Noon on the Friday preceding the meeting.

1. Call Meeting to Order

Chairwoman: Eva Cosyleon

Time of Call: 9:00 a.m.

MPO Members Present: Eva Cosyleon, Hannah Haurert, Dylan Goodman

TAC Members Present: Aaron Willis, Geoff Guthrie, Shawn Winters, Lindsey Jaquez, Lachelle Davis, Melanie Turner, John Buttram, Amanda Cesar, Ben Valdez, Scott Skinner, Abe Armendariz, Greg Pedroza,

CAC Members Present: Don Bruestle, Richard Arko, Laura Leyba

Others Present: Macario Torrez, Wendy Pettit, Scott Hobson, Kent Tompkins, Abe Armendariz, Rob Frei, Isabel Rollins, Tanis Manseau, Carol Cosby, Jennifer Sparks, Joe Deheart, Tom Cotton, Maureen Paz de Araujo, Bart Mikitowicz, Glenn Krause, Matt Jagow, Wade Broadhead

2. Self-Introductions and Public Comments (non-agenda items only)

Scott Skinner is the new Transit Liaison for CDOT Region 2. Don Bruestle said that Stockyard Rd has its first pothole. He also had a concern about W 4th St. and Elizabeth and the vertical obstacle (vegetation). Laura Leyba asked about the left-over money from these projects, where do they go?

3. Approval of Minutes

January 9, 2024 Minutes*

Motion to Approve: Ben Valdez

Second: Wendy Pettit

Unanimous:

4. CDOT Region 2 requests the following policy amendments to projects in the FY 2023 –2027 Pueblo Area Council of Governments Transportation Improvement Program*

a) TIP Amendment #2023.083

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Policy Action:

Project Name: Joe Martinez Extension (Medal of Honor) Trail

STIP Number: SR27016.013

Project Location and Description: Joe Martinez Trail East (Medal of Honor Blvd), Multi-use trail

Fund Source(s): FY22 MMOF

Federal Program Funds: **\$102,126.00**

State Matching Funds: **\$1,350,082.00**

Local Matching Funds:(Medal of Honor East/West section only) **\$3,500,000.00**

Other Project Funds: **\$547,792.00**

TOTAL PROJECT FUND AMENDMENT: \$5, 500,000.00

This is not additional funding. This policy amendment is the reduction of scope from construction of 4.3 miles of trail to 1.2 miles. Pueblo County will build the 3.1 miles from Purcell to Pueblo Blvd. The \$2,000,000.00 will be for the construction of a trail from Medal of Honor and Pueblo Blvd, south to 11th Street.

Motion to Approve: Don Bruestle

Second: Richard Arko

Unanimous:

Ben Valdez asked about an IGA for the north/south trail, Tanis Manseau said he doesn't know about an IGA but everyone is in an agreement.

b) TIP Amendment #2023.084

Policy Action:

Project Name: 18th Street Bridge

STIP Number:

Project Location and Description: 18th Street Bridge over Dry Creek rehabilitation

Fund Source(s): Off-System Bridge Program

Federal Program Funds: **\$**

State Matching Funds: **\$448,000**

Local Matching Funds: **\$112,000**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$560,000

Scope of work includes: remove and dispose of trees, clean & prep culvert, install erosion control, revegetate, crack & Seal, and replace guardrail.

Motion to Approve: Don Bruestle

Second: Wendy Pettit

Unanimous:

Don Bruestle asked about the width of the sidewalks, Melanie Turner said about 5 feet. Laura Leyba asked about the liner, Melanie said it will be a lining to prevent rust.

c) TIP Amendment #2023.085

Policy Action:

Project Name: Pueblo County Electric Vehicle Supply Equipment (EVSE) Expansion

STIP Number: TBD

Project Location and Description: Sangre de Cristo Arts & Conference Center, EV and e-bike charging connectors.

Fund Source(s): FY 2024 & FY 2025 Carbon Reduction Program

Federal Program Funds: **\$**

State Matching Funds: **\$325,000**

Local Matching Funds: **\$67,599**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$392,559

Installation of 3-phase power transformer, one (1) DERO BiKeep 5-bike Charging rack, six (6) ABB AC Wall Box EV charging connectors, and two (2) ABB Terra 54 DCFC EV charging connectors.

Motion to Approve: Ben Valdez

Second: Don Bruestle

Unanimous:

d) TIP Amendment #2023.086

Policy Action:

Project Name: Pueblo Transit Bus Stop Solar Light Project

STIP Number: TBD

Project Location and Description: Solar lights will be installed at 33 bus stops throughout the City of Pueblo and unincorporated Salt Creek.

Fund Source(s): FY 2022 Multimodal Transportation and Mitigation Options Fund (MMOF)

Federal Program Funds:	\$
State Funds:	\$130,399
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$130,399

Installation of solar lights at 33 bus stops throughout the City and unincorporated Salt Creek.

Motion to Approve: Greg George

Second: Wendy Pettit

Unanimous:

e) TIP Amendment #2023.087

Policy Action:

Project Name: Civic Center Trail Phase 1

STIP Number: TBD

Project Location and Description: Civic Center Drive north of Joe Martinez Blvd and through Civic Center Park.

Fund Source(s): FY 2022, FY 2024, & FY 2025 Multimodal Transportation and Mitigation Options Fund (MMOF)

Federal Program Funds:	\$
FY 22 State Funds:	\$ 106,113
FY 24 State Funds:	\$ 145,252
FY 25 State Funds:	\$ 262,441
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 513,806

The trail will connect to the proposed Joe Martinez Boulevard Trail and Civic Center Park.

Motion to Approve: Ben Valdez

Second: Wendy Pettit

Unanimous:

f) TIP Amendment #2023.088

Policy Action:

Project Name: I25 Pueblo North Truck Parking Lot

STIP Number: SR27020.001

Project Location and Description: Construction of a new truck parking area at the intersection of I25 and Exit 108 in Pueblo, CO

Fund Source(s): FY24 Region 2 Freight Program (FR8)

Federal Program Funds:	\$ -2,280,250
State Matching Funds:	\$ -219,750

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Local Matching Funds: \$
 Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ -2,500,000

This action deducts these funds from the construction phase of this project, to transfer to SPB3865.999 I-25 through Pueblo.

g) TIP Amendment #2023.089

Policy Action:

Project Name: I-25 through Pueblo

STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Freight Program (FR8)

Federal Program Funds: \$ 2,280,250

State Matching Funds: \$ 219,750

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 2,500,000

This action adds FY24 funds to the construction phase of this project.

Motion to Approve: Ben Valdez

Second: Don Bruestle

Unanimous:

Melanie Turner asked about the freight money - rest area, Geoff Guthrie said the efficient movement of freight.

h) TIP Amendment #2023.090

Policy Action:

Project Name: SH45 & Mirror Ave Safety Improvements

STIP Number: SR26644.108

Project Location and Description: Design for a future signal and intersection improvements at Pueblo Blvd. and Mirror Avenue in Pueblo, CO

Fund Source(s): FY24 Region 2 Hazard Elimination Pool (HAZ)

Federal Program Funds: \$ 208,908

State Matching Funds: \$ 23,212

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 232,120

This policy action adds FY24 funds for the design phase of this new project.

Motion to Approve: Don Bruestle

Second: Wendy Pettit

Unanimous:

Matt Jagow said that this intersection has not met signal warrant. The City of Pueblo had approved funding to install one, but it will be used for design.

Action Required: Approve/Disapprove

5. Hwy 50 Bypass Interchange – Joe DeHeart (CDOT)*

Action Requested: Presentation

Joe DeHeart said that there will be new interchange at I-25 and Hwy 50Bypass. This is in the 20-year plan and included in the record of decision (ROD). There is a north area, central area, and south area. The north area includes 29th Street, Dillon Drive, Mineral Palace Park, and City Center to 13th. Tom Cotton said that the

infrastructure has gotten older, there are 3 bridges that will be new. There are a few problems with the clearance for the wind towers. The new bridges are over I-25, Railroad, and Fountain Creek. Don Bruestle asked the new clearance, Tom said the new height is 16 ½ feet. Joe said there has been about 30 patches when it was hit in the past couple years. Wendy Pettit asked about the bridge enterprise money, Joe said they are about two steps away. The freight is doing a detour to avoid that low bridge. The new interchange is a Diverting Diamond Interchange (DDI), this means that you will cross over to the wrong sign of the road. Don Bruestle about pedestrian improvements, Tom said that is one on the southern side of the new road with 3 crossings. The trail will be 10 feet wide concrete and detached. There will be a hard barrier rail. Ben Valdez asked about the trail in CDOT's ROW, Jennifer Sparks said yes. The trail will go to Fountain Creek and Santa Fe Ave. Tom said there is lighting along the street but not specifically for the trail. Maureen Paz De Araujo asked if it was just one cross over intersection, Tom said yes, it is a partial DDI. You can continue southbound to I-25 from 29th Street. Wendy Pettit asked about the flooding, Joe said that they are not doing anything with flooding, just the interstate. Aaron Willis asked if this project completed a system level study, Joe said they will probably get that in the next few weeks. Jennifer Sparks said he is probably talking about the 1601 process, and it is a type 2. Greg George asked about the tower blades and the turn radius, Tom said that they ran them through here and it would take the two lanes. Matt Jagow said they are making some operational improvements at 29th Street. There will be a noise wall from 28th Street to 23rd Street. Advertisement in May and start of construction in August. About 2 ½ years of construction. This project cost \$168,213,000. Melanie Turner asked about the construction, Joe said that there will be a lot of phasing. Ben Valdez asked about the bridges being in the floodplain, Joe said yes, they are still going to be in the floodplains.

6. Travel Demand Model – Maureen Paz de Araujo (Wilson and Company)*

Action Requested: Presentation

The model has been updated for the 2045 LRTP. Since the Greenhouse gases (GHG), the model needs to be updated again with small and medium trucks. The new base model includes 2020 and 2022. It also includes land use, demographics, trip generations, and updated road networks. Because of the GHG, we needed 2030, and 2040. The traffic analysis zones (TAZ) were also updated. They should be finished in May. Maureen Paz de Araujo has a few examples of how the new model looks. This model also uses socioeconomic data with editing capabilities for any years between 2020-2050. Maureen has a few slides on what the model looks like. There is a full Transit model, this is brand new. The model shows how it will reduce GHG. Greg George asked how they would support that, Maureen said it will be useful in the mitigation section. Maureen said they will take the data. Bicycle infrastructure will take a lot to help with GHG. One of the biggest is Transit. Maureen said they will have 2 full days of training for technical staff, a model user guide/self-directed dataset, training session powerpoint, PACOG/TAC presentation, and continuing support.

7. TAC ByLaws – come with comments/concerns next meeting*

Action Requested: Informational

Come with questions/concerns for March meeting.

8. Transportation Improvement Plan (TIP) Policy rewrite*

Action Requested: Informational

This is for everyone to come back in March meeting for discussion.

9. Other Local Agencies Updates

Action Requested: Informational

Shawn Winters said that the Federal Land Access Program (FLAP) installation of the bridge is postponed until March/April. Don Bruestle asked about getting pedestrian counts on the new bridge. The Joe Martinez Trail is in design right now, out to bid beginning of March. This will start after 4th of July. Pueblo West Purcell Project needs sub recipient information to Don Skanga. Shawn said that they

are also working on Civic Center Trail.

Greg George said that the Medal of Honor received the bids last week, they will determine in the next week. Purcell and Industrial improvements will be out to bid for design. Bid for chip and slurry will be soon.

Greg Pedroza said that the airport is doing well, the airline is doing better. Reno Air Race news, there are no news, should hear back at the end of February but Greg thinks he is in top 3. Don Bruestle said that Grand Junction has new airlines, Greg said that is competition for our current airline here. Breeze Airline goes from Grand Junction to the LA area. Greg said they had some good conversations but out of the box for the back and forth. There are talks about Pueblo, Grand Junction to Los Angeles.

Ben Valdez said that City Council approved the van pool, it is in final review. RFP should be mid-week next week. There are some new route changes in the beginning of the 2nd quarter. This will become public in the next few months. Ben said that they are talking with CSUP about expansions. He also mentioned the RAM ride (bus service for youth), he thinks it is too soon but hopefully in the near future. Don Bruestle about the Citilift turnover, Ben said that the demand is requiring more vehicles that they do not possess. Ben said that he cannot expand his service until he has a new building. Don asked about the hurdle, Ben said that it is funding (RAFTA). Local match is 80/20. Ben said that this new route will reduce headways to 15-20 minutes. There will be 17 transfer routes. There is talks about moving the routes off of the main road but it will cost \$10,000 per ADA stop for additional curb/gutter.

Melanie Turner said that Northern between Prairie Ave, Alan Hamel, Court, Dillon between RR to Eagleridge, B St, D St, Platteville, and Cheyenne will be paved this coming season. Don Bruestle asked about Union/Main Street, Eva Cosyleon said that we will ask Andrew for a presentation.

Amanda Hobson said that Pueblo County Parks will be releasing the St Charles Complex Master plan over the next month. This project cost over \$60m. Amanda said that they will start on their own master plan. They are also working on future connectivity within St Charles. There is a new walking trail at the Complex. The senior project (facelift) for McHarg Park will be completed in spring. Melanie Turner asked about the Moffat Trailhead and if it's in Pueblo County. Amanda said that they are focused on finding a bridge to connect Runyon and eventually to Moffat.

10. CDOT Updates

Action Requested: Informational

Jennifer Sparks said she passed out a sheet of Engineering and Traffic. Dillon/Drew Dix is wrapping up, waiting for weather. There are 3 surface treatment projects this spring: Colorado City through Pueblo, Hwy 47 preventative maintenance, McCulloch to Pueblo County line, Hwy 50 and 36th Lane, and Exit 108 and I-25. Matt Jagow said 4th and Monument is complete, Hwy 50 and 36th Ln – issues with the conflict warning system, Hwy 45 and Mirror – design only, Hwy 45 – restriping lane configuration, and I-25 and Hwy 45 – feasibility study. Matt said that they sent out an educational piece. Melanie Turner asked if they used solar power, Matt said no but there will be some at 36th Lane.

11. Colorado Counts Survey Communications*

Action Requested: Informational

CDOT works with the consultant for travel counts every year. This is vital information, so please fill it out if you get one.

12. CDOT Region 2 requests the following administrative amendments to projects in the FY 2023 – 2027 Pueblo Area Council of Governments Transportation Improvement Program*

a) TIP Amendment #2023.073

Administrative Action:

Project Name: CO45 Safety Improvements ~MP 0 - 6

STIP Number: SR27002.086

Project Location and Description: Address the existing line configuration on Pueblo Boulevard that contributes to broadside, approach turn, and side swipe type accidents.

Fund Source(s): FY24 Region 2 FASTER Safety Program (FAS)

Federal Program Funds:	\$
State Matching Funds:	\$ 250,000
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 250,000

This administrative action adds FY24 funds to the design phase of this new project

b) TIP Amendment #2023.074

Administrative Action:

Project Name: CO45 Safety Improvements ~MP 0 - 6

STIP Number: SR27002.086

Project Location and Description: Address the existing line configuration on Pueblo Boulevard that contributes to accidents.

Fund Source(s): FY25 Region 2 FASTER Safety Program (FAS)

Federal Program Funds:	\$
State Matching Funds:	\$ 250,000
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 250,000

This administrative action adds FY25 funds for the construction phase of this new project

c) TIP Amendment #2023.075

Administrative Action:

Project Name: US 50B and US 50C at SH 231 Safety Improvements

STIP Number: SR27002.078

Project Location and Description: Safety Improvements at 36th Lane

Fund Source(s): FY24 Region 2 Region 2 FASTER Safety Program (FAS)

Federal Program Funds:	\$
State Matching Funds:	\$ 2,500
Local Matching Funds:	\$
Other Project Funds:	\$

TOTAL PROJECT FUND AMENDMENT: \$ 2,500

This administrative action adds FY24 funds for the construction phase of this project

d) TIP Amendment #2023.076

Administrative Action:

Project Name: I-25 Resurfacing near Colorado City ~MP 64 - 80

STIP Number: SR25216.171

Project Location and Description: Pavement rehabilitation I-25 vicinity Lascar (SCTPR) to Muddy Creek.

Fund Source(s): FY24 Region 2 Construction Bridge Program (CBP)

Federal Program Funds:	\$ 456,050
State Matching Funds:	\$ 43,950

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Local Matching Funds: \$
 Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$ 500,000

This administrative action adds FY24 funds to the construction phase of this project.

e) **TIP Amendment #2023.077**

Administrative Action:

Project Name: I-25 Resurfacing near Colorado City ~MP 64 - 80

STIP Number: SR25216.171

Project Location and Description: Pavement rehabilitation I-25 vicinity Lascar (SCTPR) to Muddy Creek.

Fund Source(s): FY24 Region 2 Surface Treatment Program (SUR)

Federal Program Funds: \$ (263,317)

State Matching Funds: \$ (25,376)

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ (288,693)

This administrative action de-programs FY24 funds from the construction phase of this project to finalize the award.

f) **TIP Amendment #2023.078**

Administrative Action:

Project Name: I-25 Resurfacing near Colorado City ~MP 64 - 80

STIP Number: SR25216.171

Project Location and Description: Pavement rehabilitation I-25 vicinity Lascar (SCTPR) to Muddy Creek.

Fund Source(s): FY26 Region 2 Surface Treatment Program (SUR)

Federal Program Funds: \$ (3,332,898)

State Matching Funds: \$ (321,195)

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ (3,654,093)

This administrative action de-programs FY24 funds from the construction phase of this project to finalize the award.

g) **TIP Amendment #2023.079**

Administrative Action:

Project Name: I-25A Pavement Rehabilitation MP 92 – 102.6

STIP Number: SR25216.178

Project Location and Description: Pavement rehabilitation of I-25 through Pueblo

Fund Source(s): FY24 Region 2 Surface Treatment Program (SUR)

Federal Program Funds: \$ (235,067)

State Matching Funds: \$ (22,654)

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ (257,721)

This administrative action de-programs FY24 funds from the design phase of this project due to cost savings.

h) **TIP Amendment #2023.080**

Administrative Action:

Project Name: I-25A Pavement Rehabilitation MP 92 – 102.6

STIP Number: SR25216.178

Project Location and Description: Pavement rehabilitation of I-25 through Pueblo

Fund Source(s): FY25 Region 2 Surface Treatment Program (SUR)

Federal Program Funds: \$ (2,469,369)

State Matching Funds:	\$ (237,976)
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ (2,707,345)

This administrative action de-programs FY25 funds from the design phase of this project due to cost savings.

i) TIP Amendment #2023.081

Administrative Action:

Project Name: SH 47A Preventative Maintenance

STIP Number: SR25216.161

Project Location and Description: Design and construction of Micro surfacing pavement treatment east of I25 near MP 0-3

Fund Source(s): FY25 Region 2 Surface Treatment Program (SUR)

Federal Program Funds: \$ (559,632)

State Matching Funds: \$ (53,932)

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ (613,564)

This administrative action de-programs FY25 funds for the construction phase of this project to finalize the award.

j) TIP Amendment #2023.082

Administrative Action:

Project Name: Enhanced Mobility of Senior and Individuals with Disabilities

STIP Number:

Project Location and Description: SRDA Admin and Operating

Fund Source(s): FY2024 FASTER

Federal Program Funds: \$ 85,000

State Matching Funds: \$

Local Matching Funds: \$ 85,000

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 170,000

This administrative action, funding amount is the same but the funding type will be FASTER instead of FTA 5310 in FY 2024.

k) TIP Amendment #2023.091

Administrative Action:

Project Name: Adams & Jackson Roundabout

STIP Number: SR26644.104

Project Location and Description: Construction of a roundabout at the intersection of Adams Ave and Jackson St in Pueblo

Fund Source(s): FY24 Region 2 Local Match Program (LOM)

Federal Program Funds: \$

State Matching Funds: \$

Local Matching Funds: \$ 87,699

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 87,699

This administrative action programs the FY24 Local Match funds to the construction phase of this project.

l) TIP Amendment #2023.092

Administrative Action:

Project Name: CO45 Safety Improvements ~MP 0 - 6

STIP Number: SR27002.086

Project Location and Description: Address the existing line configuration on Pueblo Blvd.

Fund Source(s): FY25 Region 2 FASTER Safety Program (FSA)

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Federal Program Funds:	\$
State Matching Funds:	\$ 1,000
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 1,000

Based on revenue reconciliation, this administrative action deducts FY25 funds from the construction phase of this project.

m) TIP Amendment #2023.093

Administrative Action:

Project Name: I-25 at Exit 108 Improvements

STIP Number: SR26867.119

Project Location and Description: Interchange improvements at I25 and Exit 108 in Pueblo

Fund Source(s): FY24 Region 2 – 10 Year Capital Investment Program (10C)

Federal Program Funds: \$ 1,000,000

State Matching Funds: \$

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 1,000,000

This administrative action adds FY24 funds to the construction phase of this project.

n) TIP Amendment #2023.094

Administrative Action:

Project Name: I-25 at Exit 108 Improvements

STIP Number: SR26867.119

Project Location and Description: Interchange improvements at I25 and Exit 108 in Pueblo

Fund Source(s): FY24 Region 2 – Strategic Program (7PX)

Federal Program Funds: \$

State Matching Funds: \$ 1,000,000

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 1,000,000

This administrative action adds FY24 funds to the construction phase of this project.

o) TIP Amendment #2023.095

Administrative Action:

Project Name: I25 and US50B Interchange

STIP Number: SR25216.164

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Surface Treatment Program (SUR)

Federal Program Funds: \$ -134,732

State Matching Funds: \$ -27,000

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ -161,732

This administrative action deducts FY24 SUR funds from the construction phase of this project and replaces them with additional funds from the following detailed funding pools.

p) TIP Amendment #2023.096

Administrative Action:

Project Name: I25 and US50B Interchange

STIP Number: SR25216.164

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

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Fund Source(s): FY25 Region 2 Surface Treatment Program (SUR)

Federal Program Funds:	\$
State Matching Funds:	\$ -2,138,268
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ -2,138,268

This administrative action deducts FY25 SUR funds from the construction phase of this project and replaces them with additional funds from the following detailed funding pools.

q) **TIP Amendment #2023.097**

Administrative Action:

Project Name: I25 and US50B Interchange

STIP Number: SR25216.164

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY26 Region 2 Surface Treatment Program (SUR)

Federal Program Funds:	\$ -2,814,860
State Matching Funds:	\$ -585,140
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ -3,400,000

This administrative action deducts FY26 funds to the construction phase of this project.

r) **TIP Amendment #2023.098**

Administrative Action:

Project Name: I-25 through Pueblo

STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY26 Region 2 Surface Treatment Program (SUR)

Federal Program Funds:	\$ 2,814,860
State Matching Funds:	\$ 585,140
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 3,400,000

This administrative action adds FY26 funds to the construction phase of this project.

s) **TIP Amendment #2023.099**

Administrative Action:

Project Name: I25 and US50B Interchange

STIP Number: SR25216.164

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Hazard Elimination Pool (HAZ)

Federal Program Funds:	\$
State Matching Funds:	\$ -4,742,500
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ -4,742,500

This administrative action deducts FY24 funds to the construction phase of this project.

t) **TIP Amendment #2023.100**

Administrative Action:

Project Name: I-25 through Pueblo

STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY25 Region 2 Hazard Elimination Pool (HAZ)

Federal Program Funds: \$ 4,268,250

State Matching Funds: \$ 474,250

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 4,742,500

This administrative action adds FY25 funds to the construction phase of this project.

u) TIP Amendment #2023.101

Administration Action:

Project Name: I25 at US50B Reconstruction

STIP Number: SR27020.003

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Freight Program (FR8)

Federal Program Funds: \$ -5,472,600

State Matching Funds: \$ -527,400

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ -6,000,000

This administrative action deducts FY24 funds to the construction phase of this project.

v) TIP Amendment #2023.102

Administration Action:

Project Name: I-25 through Pueblo

STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Freight Program (FR8)

Federal Program Funds: \$ 5,472,600

State Matching Funds: \$ 527,400

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 6,000,000

This administrative action adds FY24 funds to the construction phase of this project.

w) TIP Amendment #2023.103

Administrative Action:

Project Name: I-25 through Pueblo

STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Hazard Elimination Pool (HAZ)

Federal Program Funds: \$ 990,000

State Matching Funds: \$ 110,000

Local Matching Funds: \$

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$ 1,100,000

This administrative action adds FY24 funds to the construction phase of this project.

x) TIP Amendment #2023.104

Administrative Action:

Project Name: I-25 through Pueblo

STIP Number: SPB3865.999

211 East "D" Street Pueblo, CO 81003-4132 Phone: (719) 553-2259

FAX: (719) 553-2359

E-mail: pueblo_mpo@pueblo.us

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 FASTER Safety Program (FAS)

Federal Program Funds:	\$	
State Matching Funds:	\$	200,000
Local Matching Funds:	\$	
Other Project Funds:	\$	
TOTAL PROJECT FUND AMENDMENT:	\$	200,000

This administrative action adds FY24 funds to the construction phase of this project.

y) TIP Amendment #2023.105

Administrative Action:

Project Name: I-25 through Pueblo

STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY25 Region 2 FASTER Safety Program (FAS)

Federal Program Funds:	\$	
State Matching Funds:	\$	200,000
Local Matching Funds:	\$	
Other Project Funds:	\$	
TOTAL PROJECT FUND AMENDMENT:	\$	200,000

This administrative action adds FY25 funds to the construction phase of this project.

z) TIP Amendment #2023.106

Administrative Action:

Project Name: I-25 through Pueblo

STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY26 Region 2 Permanent Water Quality Program (PWQ)

Federal Program Funds:	\$	5,353,600
State Matching Funds:	\$	515,932
Local Matching Funds:	\$	
Other Project Funds:	\$	
TOTAL PROJECT FUND AMENDMENT:	\$	5,869,532

This administrative action adds FY26 funds to the construction phase of this project.

aa) TIP Amendment #2023.107

Administrative Action:

Project Name: I-25 through Pueblo

STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY27 Region 2 Permanent Water Quality Program (PWQ)

Federal Program Funds:	\$	2,118,478
State Matching Funds:	\$	204,159
Local Matching Funds:	\$	
Other Project Funds:	\$	
TOTAL PROJECT FUND AMENDMENT:	\$	2,322,637

This administrative action adds FY27 funds to the construction phase of this project.

bb) TIP Amendment #2023.108

Administrative Action:

Project Name: I-25 through Pueblo

STIP Number: SPB3865.999

211 East "D" Street Pueblo, CO 81003-4132 Phone: (719) 553-2259 FAX: (719) 553-2359
E-mail: pueblo_mpo@pueblo.us

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Strategic Program (7PX)

Federal Program Funds:	\$
State Matching Funds:	\$ 31,000,000
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 31,000,000

This administrative action adds FY24 funds to the construction phase of this project.

cc) TIP Amendment #2023.109

Administrative Action:

Project Name: I-25 through Pueblo

STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Bridge Formula Program (BFP)

Federal Program Funds:	\$ 26,186,500
State Matching Funds:	\$ 5,363,500
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 31,550,000

This administrative action adds FY24 funds to the construction phase of this project.

dd) TIP Amendment #2023.110

Administrative Action:

Project Name: I-25 through Pueblo

STIP Number: SPB3865.999

Project Location and Description: Construction of a new interchange on I25 and US Hwy 50B

Fund Source(s): FY24 Region 2 Bridge Tunnel Enterprise Program (BTE)

Federal Program Funds:	\$
State Matching Funds:	\$ 51,000,000
Local Matching Funds:	\$
Other Project Funds:	\$
TOTAL PROJECT FUND AMENDMENT:	\$ 51,000,000

This administrative action adds FY24 funds to the construction phase of this project.

Action Requested: Informational

13. Next TAC – March 12, 2024 - Planning Conf Room, 211 E D St 81003

Action Requested: Informational

14. Items from TAC Members or scheduling of future Agenda Items

Roundtable Discussion

Purcell and Industrial

Union Street/Main Street

15. Adjourn at or before 11:00 am

Adjournment was at 11:01 a.m.