



#### Meeting Agenda of the TRANSPORTATION ADVISORY COMMISSION (TAC) August 13, 2024 9:00 a.m.

211 E D Street, Pueblo, CO 81003

Zoom - https://www.zoomgov.com/j/1619597770?pwd=6wfeSmhz9V61OcaEzEZ0wGwc2GVz0d.1

Meeting ID: 161 959 7770
Passcode: 766237
Dial by your location
+1 669 254 5252 US (San Jose)
+1 415 449 4000 US (US Spanish Line)

Agenda items marked with \* indicate additional materials are included in the packet.

Agenda items marked with \*\* indicate additional materials will be sent out later.

Individuals requiring Special Accommodations should notify the City MPO's Office (719) 553-2259 by Noon on the Friday preceding the meeting.

- 1. Call Meeting to Order
- 2. Self-Introductions and Public Comments (non-agenda items only)
- 3. Approval of Minutes
  July 9, 2024 Minutes\*

Action Required: Approve/Disapprove

4. FY 2025 Unified Planning Work Program (UPWP)\*

**Action Required: Approve/Disapprove** 

5. MPO request(s) the following amendment projects into the FY 2025 –2028 Pueblo Area Council of Governments Transportation Improvement Program (PACOG TIP)\*

**Action Required: Approve/Disapprove** 

a) TIP Amend 2024.049 Policy Amendment

Project name: Connecting Communities

Agency: Pueblo County

Date: 7/2/2024

STIP Number: SR27016.013

Project Location and Description: Various locations across the county

Fund Source(s): RAISE

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Fund Source	2024	2025	2026	2027	2028	Total
RAISE Fed	\$ -	\$ 8,836,514.48	\$ -	\$ -	\$ -	\$ 8,836,514.48
Total	\$ -	\$ 8,836,514.48	\$ -	\$ -	\$ -	\$ 8,836,514.48

#### b) TIP Amend 2024.050 Policy Amendment

Project Name: Pueblo Transit MyRide

Agency: Pueblo Transit STIP Number: N/A

Project Location and Description: Digital Application for Pueblo Transit

Fund Source(s):

Fund Source	2024	2025	2026	2027	2028	Total	
MMOF	\$ 42,925.00	\$ 47,075.00	\$ -	\$ -	\$ -	\$	90,000.00
Total	\$ 42,925.00	\$ 47,075.00	\$ -	\$ -	\$ -	\$	90,000.00

#### 6. TAC ByLaws\*

**Action Required: Approve/Disapprove** 

#### 7. Regional Priorities Program (RPP)\* - CDOT R2 - Geoff Guthrie

**Action Requested: Presentation** 

#### 8. Parking Reform Presentation\*

**Action Requested: Informational** 

#### 9. Hydrogen Fuel Infrastructure Presentation

**Action Requested: Informational** 

#### 10. MMOF Update

**Action Requested: Informational** 

#### 11. ADA Commission Concerns

**Action Requested: Informational** 

#### 12. Other Local Agencies Updates

**Action Requested: Informational** 

#### 13. CDOT Updates

2025 Strategic Highway Safety Plan\* Action Requested: Informational

# 14. MPO request(s) the following amendment projects into the FY 2025 –2028 Pueblo Area Council of Governments Transportation Improvement Program (PACOG TIP)\*

#### a) TIP Amend 2024.020.02 Administrative Amendment

Project Name: Medal of Honor Phase 2

Agency: Pueblo County STIP Number: SR27016.013

Project Location and Description: North South Trail connection along Pueblo Blvd.

Fund Source(s):

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Fund Source	2024	2025	2026	2027	2028	Total
MMOF	\$ (327,528.00)	\$ -	\$ -	\$ -	\$ -	\$ (327,528.00)
ARPA	\$ (124,680.00)	\$ -	\$ -	\$ -	\$ -	\$ (124,680.00)
Fed Earmark	\$ (1,000,000.00)	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000.00)
Carbon Redu	\$ (547,792.00)	\$ -	\$ -	\$ -	\$ -	\$ (547,792.00)
Local	\$ (3,500,000.00)	\$ -	\$ -	\$ -	\$ -	\$ (3,500,000.00)
Total	\$ (5,500,000.00)	\$ -	\$ -	\$ -	\$ -	\$ (5,500,000.00)

Note: Combining project into Connecting Communities project

#### b) TIP Amend 2024.021.03 Administrative Amendment

Project Name: Medal of Honor Phase 1

Agency: Pueblo County STIP Number: N/A

Project Location and Description: East-West trail connecting Joe Martinez and 24th Street

Fund Source(s):

Fund Source	2024	2025	2026	2027	2028	Total
MMOF	\$ (1,000,000.00)	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000.00)
Total	\$ (1,000,000.00)	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000.00)

Note: Combining fund into Connecting Communities project

#### c) TIP Amend 2024.049.01 Administrative Amendment

Project name: Connecting Communities

Agency: Pueblo County

Date: 7/30/2024

STIP Number: SR27016.013

Project Location and Description: Various locations across the county

Fund Source(s): RAISE

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Fund Source		2024	2025	2026	2027	2028	Total	
MMOF	\$	-	\$ 1,327,528.00	\$ -	\$ -	\$ -	\$ 1,3	327,528.00
ARPA Fed	\$	-	\$ 124,680.00	\$ -	\$ -	\$ -	\$	124,680.00
Fed Earmark	\$	-	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,0	000,000.00
Earmark Loca	\$	-	\$ 207,876.00	\$ -	\$ -	\$ -	\$ 2	207,876.00
Carbon Redu	\$	-	\$ 547,792.00	\$ -	\$ -	\$ -	\$ 5	547,792.00
Local	\$	-	\$ 3,500,000.00	\$ -	\$ -	\$ -	\$ 3,5	500,000.00
Total	\$	-	\$ 6,707,876.00	\$ -	\$ -	\$ -	\$ 6,7	707,876.00

Notes: Combining phases into a single project

# 15. CDOT Region 2 request(s) the following amendment projects into the FY 2025 –2028 Pueblo Area Council of Governments Transportation Improvement Program (PACOG TIP)\*

**Action Required: Informational** 

Date: 08/02/2024

a) TIP Amend 2024.010.01 Administrative Amendment

Project Name: US50C & Baxter Rd STIP Number: SR26646.999

Project Location and Description: Intersection improvements at US50 (Business) and Baxter Road

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Fund Source(s): FY27 Region 2 Faster Safety Program (FAS)

Fund Source	2024	2025	2026	2027	2028	Total
FAS - State	0	0	0	\$1,250,000	0	0
Local	0	0	0	0	0	0
Total	0	0	0	0	0	0

Notes: Adds funding to project.

b) TIP Amend 2024.010.01 Administrative Amendment

Project Name: US50C & Baxter Rd

STIP Number: SR26646.999

Project Location and Description: Intersection improvements at US50 (Business) and Baxter Road

Fund Source(s): FY25 Region 2 Hot Spot Pool (HOT)

Fund Source	2024	2025	2026	2027	2028	Total
HOT -	0	\$358,838	0	0	0	0
Federal						
HOT - State	0	\$74,593	0	0	0	0
Total	0	\$433,431	0	0	0	0

Notes: Adds funding to project.

16. Next TAC meeting DISCUSSION – September 10, 2024 - Planning Conference Room, 211 E D St 81003 Deadline for presentations is August 30<sup>th</sup> at 5 p.m.

**Action Requested: Discussion** 

17. Items from TAC Members or scheduling of future Agenda Items Roundtable Discussion

18. Adjourn at or before 11:00 am

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#### Meeting minutes of the TRANSPORTATION ADVISORY COMMISSION (TAC) July 9, 2024 9:00 a.m.

211 E D Street, Pueblo, CO 81003

Zoom - https://pueblo.zoom.us/j/94613129536 Meeting ID: 946 1312 9536 Password: 598875 Dial by your location +1 669 900 6833 US (San Jose) +1 253 215 8782 US (Tacoma)

Agenda items marked with \* indicate additional materials are included in the packet. Agenda items marked with \*\* indicate additional materials will be sent out later.

Individuals requiring Special Accommodations should notify the City MPO's Office (719) 553-2259 by Noon on the Friday preceding the meeting.

#### Amended Agenda

#### 1. Call Meeting to Order

Chairwoman: Eva Cosvleon Time of Call: 9:01 a.m.

MPO Members Present: Eva Cosvleon, Hannah Haunert, Dylan Goodman

TAC Members Present: Aaron Willis, Geoff Guthrie, Lindsey Jaquez, Lachelle Davis, Melanie Turner, Greg Pedroza, Scott Skinner, Sean Maik, Macario Torrez, Laura Leyba, Ben Valdez, Shawn Winters, Aaron Willis

CAC Members Present: Don Bruestle, Cheryl Spinuzzi, Richard Arko

Others Present:, Wendy Pettit, Isabel Rollins, Sarah Skinner, Danell Ward, Luann Martinez, Aaron Willis, John

Holzwarth, Amanda Hobson, Medora Bornhoft, Bill Haas, Duane Sayers, Andy Karsian

#### 2. Self-Introductions and Public Comments (non-agenda items only)

Medora Bornhoft is from CDOT HO in the Multimodal Planning Branch. Duane Sayers is the Director of Rail -Planning and Operations with Front Range Passenger Rail District. Andy Karsian is the General Manager for the Front Range Passenger Rail District.

#### 3. Approval of Minutes **June 11, 2024 Minutes\***

Motion to Approve: Chervl Spinuzzi

Second: Richard Arko

Unanimous:

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# 4. MPO request(s) the following amendment projects into the FY 2024 –2028 Pueblo Area Council of Governments Transportation Improvement Program (PACOG TIP)\*

Motion to Approve: Don Bruestle

Second: Cheryl Spinuzzi

Unanimous:

TIP Amend 2024.048 Policy Amendment

Project Name: CSU Hydrogen Charging Infrastructure

Agency: CDOT STIP Number: N/A

Project Location and Description:

Fund Source(s): CF&I

Fund Source	2024	2025	2026	2027	2028	Total
CF&I State	\$ 1,560,339.60	\$ 1,560,339.60	\$ -	\$ -	\$ -	\$ 3,120,679.20
Local Match	\$ 390,084.90	\$ 390,084.90	\$ -	\$ -	\$ -	\$ 780,169.80
Total	\$ 1,560,339.60	\$ 1,560,339.60	\$ -	\$ -	\$ -	\$ 3,900,849.00

Cheryl Spinuzzi asked if this is for the Semi trucks, Eva Cosyleon said she doesn't believe so. Don Bruestle asked if this will distribute hydrogen or manufacture, Ben Valdez said that is it to manufacture it.

#### 5. Transit My Ride phone app\* – Ben Valdez

#### **Action Requested: Presentation**

Ben Valdez said that this app will do real-time diversion, and planning and implementation on the fly. TripSpark is the leading the industry as far as ADA compliance. It also currently uses GTFC signals. The ask will cover advertising launch, printed launch, and 2 years of operation. This app will also plan your movement and show the location of the bus. There is an annual fee. Laure Leyba asked if other Cities had this app, Ben said Colorado Springs, Denver, and Fort Collins. Laura also asked if you could buy a ticket, Ben said that there is a way to expand that option, but they are not exploring it. Sean Maik asked if the City's Project Managers has projects going on, who do they update. Ben said they will go through his Operation Supervisor. Eva Cosyleon asked about increased users, Ben said this is not to help increase users but to help simplify for current users. Laura asked about a blind option and language, Ben said yes, it is included.

#### 6. FY 2025 Unified Planning Work Program (UPWP)\*

#### **Action Required: Informational**

Eva Cosyleon said that she is amending the work program to include the Consolidate Planning Grant funding, carryover money, and other new projects.

#### 7. TAC ByLaws\*

#### Action Required: Vote to be sent to PACOG attorney

Motion to Approve: Don Bruestle

Second: Cheryl Spinuzzi

Unanimous:

Don Bruestle has a few suggestions: Article 5 Section 7 – remove the word elected to replace with appointed position, Article 6 Section 6 – change elected to appointed. Article 4 Section 5 – to include the agenda and at least one full business day in advance (post on Friday, meeting on Tuesday) – post to Rawlings Library, Article 5 Section 1 – change to 6 members, Article 5 Section 7 – change officer to member.

#### 8. MMOF - Michael Snow

#### **Action Requested: Update**

The Multimodal Transportation & Mitigation Options Fund (MMOF) helps integrate a system to help with seniors (aging in place), accessible and flexible public transportation, mobility, safe routes to school, and reduces greenhouse gas emissions (GHG). This includes fixed route, non-demand transit (operational or capital),

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transportation demand management programs, mobility projects, studies, bike/ped projects, modeling tools, and GHG reduction. There is a 50% match rate but in Pueblo Area we have 0%. MMOF projects are contracted and overseen by CDOT. Infrastructure projects have a \$300k minimum and non-infrastructure projects have a minimum \$25k. Local agencies are required to report projects annually. Don Bruestle asked if this could be used for the airport, Michael Snow said that air transport is not identified but it depends on what is being done. The 2020 awards are 47% spent (\$36m/\$76m), and in 2022 awards are 10.5% spent (\$22m/\$212m). Melanie Turner asked about the left-over money from 2020, Michael said that projects are more challenging to get to a ready state. Cheryl Spinuzzi asked if the 2020 funds are lost, Michael said that they will have to reauthorize the funding. Also to explain how slow and complicated the whole process is. The match formula has been updated with the most recent data. The Funding projections have been updated too. The retail delivery fees are the main funding source. You can award projects in the future. CDOT will be reviewing the applications and scope change. Pueblo area gets 2.92% with a total of \$2,283,789. Cheryl Spinuzzi asked if this money can be used to repair sidewalks, Michael said that this can be used to repair residential sidewalks. Greg George asked if the % is based on population, Michael said yes but there are other criteria (age, DI) that is calculated. Melanie Turner asked about the 2024 funds and not being enough for an infrastructure project, Eva said that she combined 2024 and 2025 funds and with Ben's request, this leaves about \$200k left. The scoring criteria includes network/modal connectivity, safety, greenhouse gas reduction (GHG), quality of life, economic impact, cost benefits, local/community support, and application quality. CDOT will review and check the eligibility, budget, project delivery, and scope/feasibility. There will be a new MMOF Program Guide, and a few webinars. They have a new email mmof@state.co.us. Future funding could be used to complete current projects. Don Bruestle asked about education and publication, Eva said we do post on our website and the Chieftain. The consultant will do an education on roundabouts. Luann Martinez said that there needs be more effort than writing something online.

## 9. Front Range Passenger Rail update\* - Andy Karsian Action Requested: Presentation

Colorado's highway system was built for a population of 3 million and is currently housing over 5 million people. This rail will help connect intercities together which is reliable, fast, and safe. The Rail District has teamed up with CDOT and RTD. There are a few funding opportunities, and it is located outside of Pueblo Transportation Technology Center (TTC). The purpose is to connect Pueblo to Fort Collins along existing freight railroad corridors. There will be nine stations. Long term will include Wyoming and New Mexico. Fort Collins and Pueblo will take 3 hours. Intercity speeds will be between 79-90 MPH. This project will cost \$3.4 billion. The goal is to start service in 2029 with six round trips. A new sales tax ballot measure will be a key component. This is \$.23 cents on \$100. The Stations Location is in active conversations. The biggest ridership includes the northern area and the metro area at 25%-30%. Andy Karsian said they are predicting 580,000 to 1.2 million riders. He also included a chart on performance between different systems. The Rail will help offset the GHG, reduce congestion along I-25, reduce crashes/fatalities, and reduce road maintenance cost. This will benefit an increase in the employee pool, visitors, and reduce parking needs. HB 1012 – House bill for Front Range Passenger District Efficiency Clean-Up Clean (re drew boundaries), SB 184 – new fee for rental car fee, and SB 230 – three new funds to support operations and capital needs. Cheryl asked about connectivity to the airport, Andy said that there will be connectivity. She also asked about the cost, Andy said around \$.37 per mile (180 mile corridor) but this could change or get discounts.

#### 10. Grant update – Isabel Rollins

**Action Requested: Update** 

There are two grants, Reconnecting Communities Pilot Program and Charging and Fueling Infrastructure.

#### 11. Other Local Agencies Updates

#### **Action Requested: Informational**

Greg George said that they are doing trail design on the Medal of Honor, Industrial and Purcell – survey work will start soon so RokSol can start on the design, process chip and slurry, overlay in a couple weeks, EV project (design) for RFQ, and the RAISE grant (\$8.6m). The RAISE Grant will tie in the Joe Martinez/Medal of Honor

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trail to 24th Street then south to the Arkansas River then east to the new trailhead.

Shawn Winters said that they are working on TAP 4 and 5 - Joe Martinez - waiting for CDOT to approve for advertisement, Purcell Trail – notes to proceed for design, Civic Center Trail – waiting to complete IGA (intergovernmental agreement).

Melanie Turner said she didn't have any updates but thinks it would be a good idea for the group to send in their ideas on improvements (sidewalk). Her examples were Hwy 45 Pueblo Blvd and 11th Street and Moffat Trailhead. She said that she is going to apply for the SMART Grant which makes the traffic signals smarter with newer technology. The smart signal will detect and adjust timing. She also asked about the At-Grade Grant, Sarah Skinner said that isn't open yet. Sarah said there are boot camps that they can be a part of. Geoff Guthrie asked which ones, Melanie said 29th Street and Plateville. Greg George said that their RAISE Grant could include the 11th Street bridge pedestrian cantilever.

#### 12. CDOT Updates

#### **Action Requested: Informational**

Geoff Guthrie said that the Hwy 50B is out to advertisement and bids open August  $8^{th}$ . The funds are swapping from State to Federal.

#### 13. MPO request(s) the following amendment projects into the FY 2024 –2028 Pueblo Area Council of Governments Transportation Improvement Program (PACOG TIP)\*

TIP Amend 2024.012.01 Administrative Amendment

Project Name: HAAF Elementary

Agency: City of Pueblo STIP Number: SR26868.033

Project Location and Description: This project constructs sidewalks and connections; installs high visibility

crosswalks; and installs ADA curb ramps.

Fund Source(s):

Tana searce	- , .							
Fund Source		2024	2025	2026	2027	2028	Total	
SRIS	\$	149,816.00	\$ -	\$ -	\$ -	\$ -	\$	149,816.00
MMOF	\$	-	\$ -	\$ 91,816.00	\$ -	\$ -	\$	91,816.00
Total	\$	149,816.00	\$ -	\$ 91,816.00	\$ -	\$ -	\$	241,632.00

Notes:

Addition of MMO funding for use in construction only.

#### 14. CDOT Region 2 request(s) the following amendment projects into the FY 2024 –2028 Pueblo Area Council of Governments Transportation Improvement Program (PACOG TIP)\*

**Action Required: Informational** 

TIP Amend 2024.001 Administrative Amendment

Project Name: I-25 through Pueblo STIP Number: SPB3865.999

Project Location and Description: Reconstruction of interchange at I25 and US Hwy 50B

Fund Source(s): 7PX - Strategic Program Pool (Highway)

		0 \ 0				
Fund Source	2024	2025	2026	2027	2028	Total
7PX – State	(\$993,480)	\$0	\$0	\$0	\$0	(\$993,480)
(267)						
Local	(\$206,520)	\$0	\$0	\$0	\$0	(\$206,520)
Total	(\$1,200,000)	\$0	\$0	\$0	\$0	(\$1,200,000)

Notes: Reconciliation – Total funding amount = \$31,000,000 state funds 7PX FY24. In a previous TIP \$1.2M RPP funds were accidentally entered in as 7PX.

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#### b. TIP Amend 2024.001 Administrative Amendment

Project Name: I-25 through Pueblo STIP Number: SPB3865.999

Project Location and Description: Reconstruction of interchange at I25 and US Hwy 50B

Fund Source(s): BFP – Bridge Formula Program

Fund Source	2024	2025	2026	2027	2028	Total
BFP –	\$31,550,000	\$0	\$0	\$0	\$0	\$31,550,000
Federal						
(NHPP)						
BFP – State	(\$31,550,000)	\$0	\$0	\$0	\$0	(\$31,550,000)
(SHF)						
Total	\$0	\$0	\$0	\$0	\$0	\$0

Notes: Reconciliation – Fund swap from state to federal funds for BFP FY24.

#### TIP Amend 2024.001 Administrative Amendment

Project Name: I-25 through Pueblo STIP Number: SPB3865.999

Project Location and Description: Reconstruction of interchange at I25 and US Hwy 50B

Fund Source(s): FR8 – National Freight Program

Fund Source	2024	2025	2026	2027	2028	Total
FR8 –	\$747,150	\$0	\$0	\$0	\$0	\$747,150
Federal						
(NHFP)						
FR8 – State	(\$747,150)	\$0	\$0	\$0	\$0	(\$747,150)
(SHF)						
Total	\$0	\$0	\$0	\$0	\$0	\$0

Notes: Reconciliation – Fund swap from state to federal funds. Total funding amount = \$8,500,000 federal funds FR8 FY24.

#### TIP Amend 2024.001 Administrative Amendment

Project Name: I-25 through Pueblo STIP Number: SPB3865.999

Project Location and Description: Reconstruction of interchange at I25 and US Hwy 50B

Fund Source(s): HAZ – Hazard Elimination Program

Fund Source	2024	2025	2026	2027	2028	Total
HAZ –	(\$70,000)	\$220,000	\$0	\$0	\$0	\$150,000
Federal						
(HSIP)						
HAZ – State	(\$130,000)	(\$20,000)	\$0	\$0	\$0	(\$150,000)
(SHF)						
Total	(\$200,000)	\$200,000	\$0	\$0	\$0	\$0

Notes: Reconciliation – Total funding amount = \$1,100,000 federal funds HAZ FY24, and \$5,142,500 Federal funds HAZ FY25.

#### TIP Amend 2024.001 Administrative Amendment

Project Name: I-25 through Pueblo STIP Number: SPB3865.999

Project Location and Description: Reconstruction of interchange at I25 and US Hwy 50B

Fund Source(s): PWQ – Permanent Water Quality Program

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Fund Source	2024	2025	2026	2027	2028	Total
PWQ -	\$0	\$0	\$515,932	\$204,159	\$0	\$0
Federal						
(NHPP)						
PWQ – State	\$0	\$0	(\$515,932)	(\$204,159)	\$0	\$0
(SHF)						
Total	\$0	\$0	\$0	\$0	\$0	\$0

Notes: Reconciliation – Fund swap from state to federal funds. Total funding amount = \$5,869,532 federal funds PWQ FY26, and \$2,322,637 federal funds PWQ FY27.

#### TIP Amend 2024.001 Administrative Amendment

Project Name: I-25 through Pueblo STIP Number: SPB3865.999

Project Location and Description: Reconstruction of interchange at I25 and US Hwy 50B

Fund Source(s): SUR – Surface Treatment Program

Fund Source	2024	2025	2026	2027	2028	Total
SUR-Federal	\$0	\$0	\$ 585,140	\$0	\$0	\$ 585,140
(STBG)						
SUR – State	\$0	\$0	(\$585,140	\$0	\$0	(\$585,140)
(SHF)			)			
Total	\$0	\$0	\$0	\$0	\$0	\$0

Notes: Reconciliation – Fund swap from state to federal funds. Total funding amount = \$3,400,000 federal funds SUR FY26.

#### 15. Next TAC – August 13, 2024 - Planning Conference Room, 211 E D St 81003

Deadline for presentations is August 5th at 5 p.m.

**Action Requested: Informational** 

Doodle poll was sent out, choose between 1<sup>st</sup> Monday and 2<sup>nd</sup> Tuesday.

#### 16. Items from TAC Members or scheduling of future Agenda Items

**Roundtable Discussion** 

People over Parking 2020 & 2022 MMOF Projects

#### 17. Adjourn at or before 11:00 am

Adjournment was at 11:11 a.m.

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# UNIFIED PLANNING WORK PROGRAM (UPWP)

Federal Fiscal Years 2024-2025 Amended

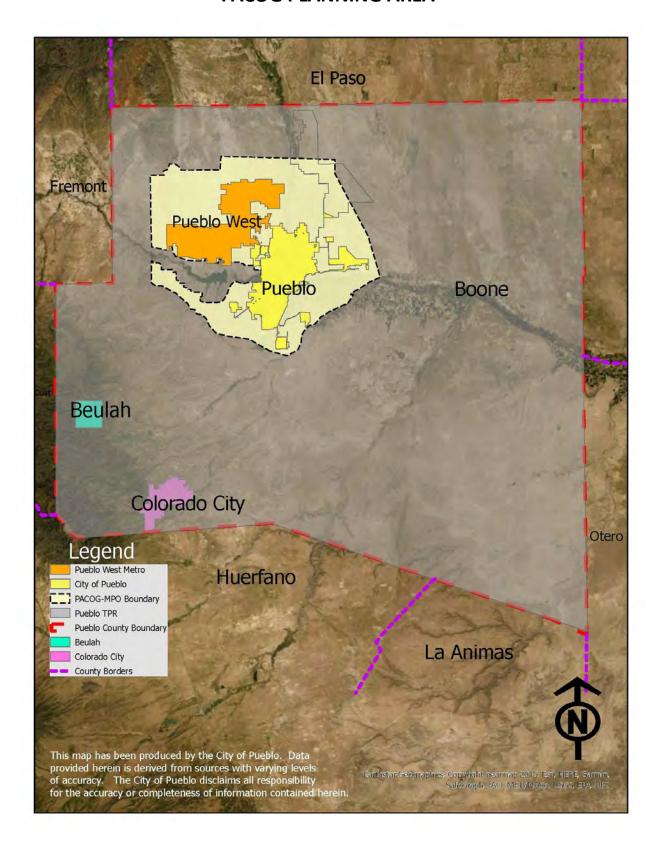
(OCT.1, 2024 - SEPT. 30, 2025)



**ADOPTED:** 

PREPARED BY PUEBLO AREA COUNCIL OF GOVERNMENTS METROPOLITAN PLANNING ORGANIZATION

#### **PACOG PLANNING AREA**



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#### **INTRODUCTION**

The purpose of the Unified Planning Work Program (UPWP) is to provide a management document containing descriptions and objectives for specific work tasks during the program period Federal Fiscal Years (FFYs) 2024 and 2025 (October 1, 2023 through September 30, 2025). This UPWP defines program areas with related objectives and allocates resources to these program activities and tasks.

The Pueblo Area Council of Governments (PACOG), which is the designated Metropolitan Planning Organization (MPO) for the Pueblo area as required by Title 23 of federal statutes, was organized in 1971. Membership of the Board of Directors consists of elected officials representing the City of Pueblo, Pueblo County, Pueblo City Schools (formerly District 60), Pueblo School District 70, Colorado City Metropolitan District, Pueblo West Metropolitan District, Pueblo Board of Water Works, and the Salt Creek Sanitation District. PACOG also serves as the state designated Transportation Planning Region (TPR) for Pueblo County and the PACOG Board also serves as the Regional Planning Commission (RPC) in that capacity.

PACOG transportation planning activities are carried out by the Urban Transportation Planning Division under contract with the City of Pueblo and may also use some resources of the City of Pueblo Departments of Public Works or Community Development, Pueblo County Departments of Planning and Public Works, and various external consulting firms, as needed.

#### Organization, Management & Funding

The general objectives of the FFY 2024-2025 UPWP are to:

- Assist all participating agencies in achieving applicable comprehensive planning goals and in fulfilling the statutory requirements of The Infrastructure Improvement and Jobs Act (IIJA) which became law on November 15, 2021 that carried forward federal planning factors modified in the Fixing America's Surface Transportation Act (FAST-Act) and associated planning regulations adopted by the FHWA and FTA.
- 2. Assist all participating agencies in fulfilling their continuing responsibilities to the community including, but not limited to,
  - a) Using the products of the transportation planning process as a major contribution to other comprehensive planning activities and providing the mechanisms for the continued integration of transportation planning with land use and other comprehensive planning.
  - b) Updating and revising basic transportation planning, regional socioeconomic, environmental, land use, and transportation system operating data using applicable GIS or other technologies for these systems.
  - c) Modifying developed plans and programs as warranted by changes in travel patterns or urban conditions and translating plans into action programs for project implementation.

- 3. Carry out specific transportation planning functions required for the continued certification of the Pueblo area urban transportation planning process including:
  - Develop and maintain the Unified Planning Work Program (UPWP)
  - Develop and maintain the Transportation Improvement Program (TIP)
  - Develop and maintain the Long-Range Transportation Plan (LRTP)
  - Public involvement in the transportation planning process.
- 4. Other functions that PACOG completes on an as-needed basis:
  - The Bicycle and Pedestrian Master Plan
  - Pueblo Transit Plan
  - Updates to financial forecast to the Long-Range Transportation Plan (LRTP) to the horizon of 2045.

### FFY 2025 ANTICIPATED REVENUES AND COSTS

FFY2025 Program Projection										
FY2025 Contract	\$	380,732.00								
Anticipated Carry-Over										
into 2025	\$	429,531.00								
Total Expected										
Revenue	\$	810,263.00								
Anticipated Expenses FFY2025	\$	684,900.00								
Anticipated Carry-Over										
into 2026	\$	125,363.00								

#### FFY 2025 ESTIMATED EXPENSES

	Work	Ele	ment Tot	al C	ost			
			FY 2025					
Work Element		Payroll			Non-labor Expenses	Total Cost		
2410	Program Administration & Coordination	\$	126,200	\$	24,950	\$	151,150	
2420	Data Collection and Management	\$	42,250	\$	53,000	\$	95,250	
2430	Transportation Plans, Performance Measures, and Scenario Planning	\$	68,175	\$	9,000	\$	77,175	
				Ì				
2440	Regional and Statewide Planning and Special Projects	\$	61,325	\$	300,000	\$	361,325	
	Total					\$	684,900	

	FFY	2025 MPO Staff Pa	yroll by Work 日er	ment	
	2410 Program Administration and Coordination	2420 Data Collection and Management	2430 Transportation Plans, Performance Measures, and Scenario Planning	2440 Regional and Statewide Planning and Special Projects	Total
MPO Manager	\$89,375	\$0	\$13,750	\$34,375	\$137,500
Planner	\$22,200	\$0	\$33,300	\$18,500	\$74,000
Transportation Ted	\$12,675	\$42,250	\$21,125	\$8,450	\$84,500
Administrive Tech	\$1,950	\$0	\$0	\$0	\$1,950
Total	\$126,200	\$42,250	\$68,175	\$61,325	\$297,950

Non-Labor Di	rect Expenses	
	-	FY2025
		Non-Labor
Work Element	Expense	Direct
2410	Postage	\$100
2410	Telephone	\$1,500
2410	Advertising	\$1,000
2440	Printing &	¢4 500
2410 2410	Binding Travel	\$1,500 \$6,800
2410	ITAVO	ψο,σοσ
2410	Training and Education Registrations	\$1,000
	Offices &	
	Operating	
2410	Supplies	\$750
2410	Dues and	\$2.500
2410	Subscription	\$2,500
	Computer	
2410	Equipment	\$3,500
	Office	
2410	Equipment/Desk /Chairs	\$500
	Professional	
2410	Services	\$5,800
2410	Subtotal	\$24,950
2420	Software Maintenance MS2 or Diexsys	\$25,000
2420	Contract Traffic Counts	\$8,000
2420	Traffic Counters/Equip.	\$5,000
2420	Bike and Ped Counter	\$15,000
2420	Subtotal	\$53,000
	Software Maintenance	
2430	TransCad	\$9,000
2430	Subtotal	\$9,000
0440	Professional	#000 000
2440 <b>2440</b>	Services Subtotal	\$300,000 <b>\$300,000</b>
Total		\$386,950
		<del>+000,000</del>

#### **WORK ELEMENT 2410: PROGRAM ADMINISTRATION & COORDINATION**

Objective - To manage, support, improve, adapt, administer, and coordinate the cooperative, continuous, and comprehensive transportation planning process as required by FAST Act.

STAFF TIME ALLOCA	ATED FOR 2410
MPO Manager	70%
Planner	18%
Transportation Tech	10%
Administrative Tech	2%
Total	100%

#### 2411: AGREEMENTS AND BYLAWS

#### Activities:

- Complete and execute planning partner memorandum of understandings, as needed, to implement the transportation planning process.
- Assist in updating bylaws as necessary resulting in changes as approved by the PACOG Board identified in the Reorganization Study conducted in FY 2016/17.
- Adopt bylaws for Transportation Advisory Commission, including possible restructuring the Transportation Advisory Commission (TAC) to include Chair and Vice-Chair, to structure.
- Amend and update PACOG bylaws to include new TAC bylaws as well as other changes.
- Consolidate and update TAC Membership (freight, rail, other community partners such as Colorado State University Pueblo to possible be added)
- Assist in maintaining required materials as necessary. (i.e. Agendas, Minutes, Financial Records, etc.).

#### 2412: UNIFIED PLANNING WORK PROGRAM

- Mid-Year progress report.
- Complete year-end report for FY2024.
- Amend 2024 2025 UPWP as needed.
- Review and modify the format of the UPWP as needed.

TP2412 FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Mid-Year Report for FY2025								[]				
Complete FY 2024 Year- End Report		[]	[]									
Develop and Adopt FY 2025 UPWP										[]	[]	

#### 2413: BUDGET AND FINANCIAL MANAGEMENT

#### Activities:

- CDOT monthly Metropolitan Transportation Planning reimbursements.
- Prepare MPO Budget for PACOG Board adoption.
- Prepare Sub-Delegation Budget and Appropriation Ordinances for City of Pueblo
- Prepare for and participate in PACOG audit(s) if required under Single Audit Requirements.
- Forecast 2050 LRTP expenses.

TP2413 FY2025	Oct.	Nov.	Dec	Jan.	Feb	Mar.	Apr.	May	June	July	Aug	Sept.
Submit Monthly Reimbursement Reports	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]
Prepare MPO Budget for PACOG Board									[]	[]		
City of Pueblo – Sub-delegation Budget		[]	[]									
PACOG Audit - Transportation					[]	[]						

#### 2414: STAFF AND PROFESSIONAL DEVELOPMENT

- Actively participate in Statewide training and educational meetings hosted by CDOT/FHWA/FTA and other organizations within the State.
- Make applicable transportation planning training available to staff, committee members, and member agency partners.
- Develop staff training and document procedures as necessary.

- Develop, implement, and conduct an orientation program for new commission and committee members.
- Continue staff training on Travel Demand Model, TransCAD
- Staff Training courses conducted by National Highway Institute or National Transit Institute
- Staff Attendance at Transportation Research Board's Annual Meeting.
- Staff participation in AMPO's Annual Conference, AMPO's Technical Conference
- GIS training as needed.

TP2414 FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Training meetings	[]	[]			[]				[]	[]		
Conferences and Workshops for MPO Staff	[]			[]				[]		[]		
PACOG Board & Committee Orientations				[]					[]			

#### 2415: PUBLIC INVOLVMENT ACTIVITIES

#### Products/Activities:

- Project specific public involvement.
- Review and update the Public Participation Plan (PPP) as needed.
- Amend Title VI and LEP Policy as needed.
- Issue press releases and advisories related to transportation planning and projects in the region.
- Develop and expand a stakeholder's contact list for notification of planning activities.
- Maintain MPO website.
- Post notifications on PACOG/MPO social media feeds.
- Work collaboratively with local, state, and federal officials and agencies to help achieve established transportation goals and objectives.
- Actively participate in meetings and planning sessions of various public and private stakeholder groups that have direct or indirect involvement in transportation planning, land use planning, economic development, community development, infrastructure development.

TP2415 FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Website Maintenance	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]
Open Houses as Needed	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]
Meetings and General Public Questions – On-Going	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]

#### 2416: EQUITY AND JUSTICE 40

#### Products/Activities:

- Improve access for non-motorized travel in Underserved Communities
- Improve access and service for public transportation in Underserved Communities
- Plan for safety of all road users through infrastructure improvements and speed management
- Reduce single-occupancy travel.
- Offer reduced public transportation fares as appropriate.
- Plan for demand-response service towards communities with higher concentrations of older adults and those with poor access to essential services.
- When developing transit-oriented development, consider equitable and sustainable practices.
- Update website for ADA compliance and future documents

TP2416												
FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Improving Equity in Region	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]

#### 2417: MPO COMMITTEE MEETINGS

#### Activities:

- 10-12 PACOG Board meetings annually.
- 10-12 TAC meetings annually.
- Participate in local committee's (i.e.., ADA, PACE, Pueblo Department of Public Health, and Environment)
- Create subcommittees as needed.

TP2417												
FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Submit Monthly												
Reimbursement	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]
Reports												
Prepare MPO												
Budget for									[]	[]		
PACOG Board												
City of Pueblo –												
Sub-delegation		[]	[]									
Budget												
PACOG Audit –					l n							
Transportation					[]	IJ						

#### 2418: COORDINATION WITH PUEBLO TRANSIT

- Conduct meetings as needed with staff from Pueblo Transit to coordinate with MPO activities that will benefit transit operations within the Pueblo region.
- Coordinate with Pueblo Transit on LRTP Vision Plan and GIS mapping
- Assist with grant applications by providing Data and background supporting information.
- Incorporate transit planning as a requirement when selecting projects for funding.
- Partner with Pueblo Transit to resolve transportation issues affecting Transit within the region.
- Provide Pueblo Transit
  - Support for route expansion studies and analysis
  - o Increased Ridership modeling and analysis
  - o National Transit Database data collection for federal reporting.
  - o Route consolidation and expansion planning
  - o Facility Cost Analysis
  - Support for Infrastructure improvements.

TP2418												
FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Coordination												
with Pueblo	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]
Transit												

#### 2419: MISCELLANEOUS ADMINISTRATIVE ACTIVITIES

#### Activities:

- Perform the routine administrative, personnel, contractual and management activities, and tasks necessary to maintain and support a viable long-range transportation planning process.
- Procure, upgrade and/or maintain computer systems, software and equipment required to carry out an efficient and effective transportation planning process.
- Annual Review with FHWA and FTA.

TP2419												
FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Annual Planning												
Process											[]	[]
Certification												
On-Going												
Activities	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]

#### WORK ELEMENT 2420: DATA COLLECTION AND MANAGEMENT

Objective – to develop and maintain data necessary for informed decision making relating to the MPO transportation system.

STAFF TIME ALLC	CATED FOR 2420
MPO Manager	0%
Planner	0%
Transportation Tech	100%
Administrative Tech	0%
Total	100%

#### 2421: TRAFFIC COUNTING AND DATA MANAGEMENT

#### Activities:

- Obtain, update, convert, refine, and maintain traffic count data for the Pueblo area.
   This includes the national highway system, state highway system, county, and local roadways.
- Continue traffic counting program to support transportation modeling and impacts on urban or non-urban areas.
- Continue bike/pedestrian counting on trails within PACOG area.
- Continue to update GIS layer to include count data gathered by MPO, County, and any third party.

TP2421 FY2025	Oct.	Nov	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Annual Traffic Count Program	[]	[]				[]	[]	[]	[]	[]	[]	[]
Contract Counts	[]											[]
Regional Trail User Count	[]								[]	[]		

#### 2422: TRAFFIC CRASH MONITORING PROGRAM

- Update, maintain, review, and verify crash database in Diexsys.
- Analyze traffic and collision data for trends.
- Prepare projections and reports for planning uses.
- Publish Crash Summary Data annually with 5-years historical crash data.
- Prepare Annual top 25 high crash locations to share with local agencies.
- Improve geo-referencing process locations of data.
- Develop summary reports and maps with crash data to assist planning partners in identifying potential safety improvement projects.
- Work with local agencies to build a Safety Action Plan

TP2422												
FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Crash Database Update			[]	[]	[]							
Accident Summary Report					[]	[]						

#### 2423: MPO DATABASE MANAGEMENT

#### Activities:

- Prepare and maintain maps, records, booklets, etc. that summarize or depict the PACOG MPO census data.
- Conduct other census related work and activities necessary to support transportation planning.
- Provide current transportation planning materials and maps as requested by citizens and various agencies within the MPO region.
- Participate in the Statewide Travel Demand Survey when CDOT initiates update.
- Organize and maintain MPO files and folders.

TP2423												
FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Socio-economic layer updates	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]
Participate in Statewide travel demand survey as needed	[]	[]	[]	[]	0	[]	[]	[]	0	13	[]	[]

#### 2424: POPULATION, LAND USE AND GIS DATA COLLECTION

- Update MPO Databases and GIS layers as information becomes available.
- Obtain, verify, and review Pueblo Transit System's data for the Pueblo area.
- Ensure PACOG ArcGIS maps are accessible to partner agencies and public.
- Obtain, update, convert, refine, and maintain non-motorized transportation systems
  data for the Pueblo area. This includes bike routes, regional trail systems, designated
  mountain bike trails, and future bike and trail planning. Update local transportation
  system data to reflect changes to the future transportation network as modified by
  local or county government actions.
- Convert graphics from various planning documents, utilizing GIS software, to analyze the consistency between the LRTP and proposed developments.
- In coordination with CDOT, review the existing Functional Classifications and update as necessary based on the new 2020 census data.
- Create a live GIS map of TIP projects.
- Create and print new bicycle maps.

TP2424												
FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
As-Needed	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]

# WORK ELEMENT 2430: TRANSPORTATION PLANS, PERFORMANCE MEASURES, GREEN HOUSE GAS REDUCTION, ACTIVE TRANSPORTATION, AND SCENARIO PLANNNG

Objective- Monitor the adopted 2045 PACOG LRTP for compliance and make amendments as necessary.

STAFF TIME ALLO	CATED FOR 2430
MPO Manager	20%
Planner	49%
Transportation Tech	31%
Administrative Tech	0%
Total	100%

#### 2431: METROPOLITAN TRANSPORTATION PLAN

#### Activities:

- 2045 LRTP Implementation.
- Develop 2050 LTRP framework, schedule, and release RFP.
- Ongoing updating and maintenance of a 6-year capital plan of projects for inclusion into the TIP.
- Monitor the approved 2045 LRTP and make amendments where significant changes have been identified.
- Coordinate with CDOT's implementation of GHG Emissions, and complete GHG Transportation Report.
- Review local plans for consistency with the LRTP.

TP2431												
FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
As-Needed	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]

#### 2432: IMPLEMENTATION OF PERFORMANCE MEASURES

#### Activities:

• Develop baseline performance measures consistent with CDOT's measures.

- Coordinate with CDOT's implementation of performance measures as final rule making is completed.
- Amend performance measures as needed to be consistent with state-wide measures.
- Report annually on Goals of the established measures.

TP2432 FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Complete with assistance from consultants developing a Safety Plan for the Region. Develop PM2 and PM3 Safety Targets and compare with State Targets.	()	[]	()	0	0	0	C)	[]	0	0	[]	0

#### 2433: TRAVEL DEMAND MODEL

- Run project scenarios based on projects identified in the 2045 LRTP and new developments.
- Update local transportation system data to reflect changes to the future transportation network as modified by local or county government actions.
- Supply CDOT with Data from Model runs that contain "Regionally Significantly" projects
- Attend TransCAD training as needed.
- Provide Pueblo Planning Model (PPM) data to local agencies and developers, as requested.

TP2433												
FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Work with local TDM with assistance from a consultant if needed	()	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]

#### 2434: TRANSPORTATION IMPROVEMENT PROGRAM

Prepare the Transportation Improvement Program to ensure that all expected funding sources are accurately accounted for and programmed, consistent with policies to ensure adoption by PACOG, CDOT, and FHWA.

#### Activities:

- Prepare, coordinate, and distribute required administrative modifications and amendments to the adopted TIP following a review of compliance/progress verification, along with submittal of corresponding request for inclusion in the State Transportation Improvement Program (STIP).
- Produce and distribute an annual list of projects obligated to the prior FFY within.
- Plan, organize and facilitate the updating of the TIP on an annual basis and apply fiscal
  constraint to a proposed projects list. Validate or modify the list of programmed
  projects to be executed in subsequent years of the adopted TIP.
- Update and post project amendments to "TIP Tracker" on pacog.net.
- In accordance with state and federal requirements and policies, analyze the potential environmental and environmental justice impacts of proposed projects.

TP2435												
FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
As-Needed		[]	[]	[]	[]	[]		[]	[]	[]	[]	[]

#### 2435: TRANSITION TO A CLEAN ENERGY, RESILIENT FUTURE

- Facilitate in location of EV Charging locations and equity.
- Begin framework for GHG Mitigation Plan, if necessary.
- Implement GHG mitigation strategies, if needed.
- Identify barriers to and opportunities for deployment of fueling and charging infrastructure.
- Evaluate opportunities to reduce greenhouse gas emissions by reducing singleoccupancy vehicle trips.
- Increasing access to public transportation
- Shift to lower emission modes of transportation
- Identify transportation system vulnerabilities to climate change impacts and evaluate potential solutions.

#### 2436: COMPLETE STREETS

 Plan and coordinate with regional stakeholders to develop safe streets for all users through a comprehensive Complete Streets Policy.

- Enable pedestrians, bicyclists, transit riders, micro-mobility users, freight delivery services, and motorists to have a safe, and accessible route to their destination.
- Provide an equitable and safe transportation network for travelers of all ages and abilities.
- Work with local agencies to update roadway standards and classifications.
- Work with local agencies to identify processes and procedures to encourage and implement a complete street policy.
- Provide peer to peer training opportunities to encourage and implement complete streets policies.

# WORK ELEMENT 2440 ON-CALL ASSISTANCE, REGIONAL AND STATEWIDE PLANNING

Objective – These are intended to be planning activities that will be completed annually or completed in a specific FFY of the UPWP.

STAFF TIME ALLO	CATED FOR 2440
MPO Manager	56%
Planner	30%
Transportation Tech	14%
Administrative Tech	0%
Total	100%

#### 2441: ON-CALL TRANSPORTATION TECHNICAL ASSISTANCE CONSULTANT

This element is developed as a placeholder for funding for consultant's services to assist with planning activities, which provides flexibility to the MPO to use a portion of additional CPG funds later. General consultant services may be used for Long Range Transportation Plan activities, traffic count program, Travel Demand Modeling, Pavement Condition Rating, Safety Action plans or Planning studies.

- Aid on plans, reports, and/or studies that require computer simulation/visualization of corridors, projects, systems, or road networks as needed.
- Provide updated GIS data (shape files) to MPO such as:
  - New roadways
  - o Proposed roadways
  - New trails/bike routes/bike lanes
  - Roadway classifications

- Provide Pueblo Transit
  - Route expansion studies and analysis
  - o Increased Ridership modeling and analysis
  - o National Transit Database data collection for federal reporting.
  - o Route consolidation and expansion planning
  - o Facility Cost Analysis
  - o Infrastructure improvements.

#### 2442: REGIONAL, STATEWIDE, AND FEDERAL PLANNING PARTICIPATION

- Regular participation in regional planning activities in cooperation with PACOG member entities.
- Regular attendance at State Transportation Advisory Committee (STAC) meetings.
- Review major annexation plans for transportation impacts.
- Evaluate development impacts which may require amendments to the adopted Long Range Transportation Plan and/or Transportation Improvement Program.
- Review land use issues affecting the transportation system.
- Attendance at Transportation Commission (TC) meetings if necessary to represent the interests of the PACOG MPO/TPR.
- Participation and support the Southwest Chieftain North Front Range Passenger Rail Commission.
- Participation in joint or coordinated planning studies conducted cooperatively by the four Front Range MPOs.
- Regular participation in statewide committees for special studies that may have impacts in the PACOG MPO area, (i.e. Freight, Rail, Intracity transit)
- Work and coordinate with FLMA
- Coordinating with and providing support to local jurisdictions on projects

TP2441 FY2025	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.
Attend STAC and other regional meetings.	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]

#### 2443: PLANNING AND ENVIRONMENTAL LINKAGES

#### Activities:

- Implement planning and environmental linkages (PEL) as part of the transportation planning and environmental review process.
- Develop partnerships with resource agency staff.
- Provide PEL resources and educational training to local jurisdictions.
- Create PEL methodologies for transportation planning in PACOG region.

#### 2444: SPECIAL PROJECTS AND OTHER TRANSPORTATION MODE PLANNING

This element is developed as a placeholder for funding of any special projects that may arise within the PACOG region.



MPO Complete: TIP #: 2024.049 Amendment #:

STIP #:

Date: 07/31/2024		Requesting Ent	Requesting Entity: Pueblo County Existing or New: New							
Project Name: P	ueblo County	y Connecting (	Communiti	es						
Project Location a	and Description	of Project:				-1				
Multi Phase gr infrastructure	ant focused	on the expans	ion of trails	s, transit acce	ess, and recre	eational				
Description of Ac	tion:									
Fund Source(s): [	Docignate if Sta	to or Fodoral Fun	.dc							
Fund Source	2024	2025	2026	2027	2028	Total				
RAISE Federal		\$ 8,836,514.48				\$ 8,836,514.48				
						\$ 0.00				
						\$ 0.00				
						\$ 0.00				
						\$ 0.00				
						\$ 0.00				
Additional Notes:										
MPO Complete □Admin Ar ■Policy An ■Regional		Notes:								



MPO Complete: TIP #: 2024.050 Amendment #:

STIP #:

24	Requesting En	uty: Transit	EX	Existing or New: New				
Pueblo Transit	MyRide							
and Description	of Project:							
digital applica	tion for Puebl	o transit						
ction:								
Docignate if Stat	o or Fodoral Fur	nds						
2024	2025	2026	2027	2028	Total			
\$ 42,925.00	\$ 47,075.00				\$ 90,000.00			
					\$ 0.00			
					\$ 0.00			
					\$ 0.00			
					\$ 0.00			
					\$ 0.00			
s:								
mendment mendment	Notes:							
	Pueblo Transit  and Description  digital application:  Designate if Stat  2024	Pueblo Transit MyRide and Description of Project:  digital application for Puebl  ction:  Designate if State or Federal Fur 2024 2025  \$ 42,925.00 \$ 47,075.00  S:  Remendment mendment mendment	Pueblo Transit MyRide and Description of Project:  digital application for Pueblo transit  ction:  Designate if State or Federal Funds 2024 2025 2026  \$ 42,925.00 \$ 47,075.00  State of State or Federal Funds  State of State or Federal Funds  A publication for Pueblo transit  Notes:  Notes:	Pueblo Transit MyRide and Description of Project:  digital application for Pueblo transit  ction:  Designate if State or Federal Funds 2024 2025 2026 2027 \$ 42,925.00 \$ 47,075.00	Pueblo Transit MyRide and Description of Project:  digital application for Pueblo transit  ction:  Designate if State or Federal Funds 2024 2025 2026 2027 2028 \$ 42,925.00 \$ 47,075.00 \$  \$ 347,075.00 \$  State of Pueblo transit			

# BYLAWS OF THE TRANSPORTATION ADVISORY COMMISSION (TAC) OF THE PUEBLO AREA COUNCIL OF GOVERNMENTS (PACOG)

#### **ARTICLE 1: NAME**

The name of this Commission shall be the Transportation Advisory Commission (the "Commission") of the Pueblo Area Council of Governments ("PACOG").

#### **ARTICLE II: ORGANIZATION**

#### Section 1. AUTHORITY

The Commission shall be governed by the policies and guidelines set forth by PACOG or as amended.

#### Section 2. AREA

The area to be served by the Commission is the County of Pueblo.

#### Section 3. NONDISCRIMINATION

No person or organization shall, on the grounds of race, color, national origin, religion, creed, ancestry, sex, sexual orientation, gender identity, gender expression, age, and/or handicap, be excluded from participating in, be denied the benefits of, or be subject to discrimination from the Commission.

#### **ARTICLE III: PURPOSE**

#### Section 1. PURPOSE

The purpose of this Commission is to provide technical advice and to recommend appropriate courses of action to PACOG and PACOG's Metropolitan Planning Organization (MPO) staff on current and emerging transportation issues, goals, plans, and programs affecting planning and management to the PACOG region. The advice and recommendations will address at least the Transportation Improvement Program, Unified Planning Work Program, and the Long-Range Transportation Plan.

#### **ARTICLE IV: MEETINGS, VOTING & QUORUM**

#### Section 1. PUBLIC MEETING

All meetings of the Commission and its sub-committees are open to the public. Citizens are welcome to attend meetings and may express their opinions at such times as designated by the agenda or when recognized by the Chairperson.

#### Section 2. REGULAR MEETINGS

The Commission shall hold a regular monthly meeting or as needed. PACOG/MPO staff shall set the time, date, and location for the meeting.

If neither the Chairperson nor the Vice-Chairperson can be in attendance, then the meeting will be cancelled or postponed.

#### Section 3. SPECIAL MEETINGS

Special meetings of the Commission may be called at the discretion of the PACOG/MPO staff in consultation with the Chairperson or by written petition by any three (3) Commission members emailed, mailed, or delivered personally to the Chairperson with a copy to the PACOG/MPO staff liaison. The PACOG/MPO staff shall fix the time, date, and location for holding any special meeting. Public notice shall specify the nature of all business to be conducted at such meetings. Business transacted at all special meetings shall be confined to the purposes stated in the notice of the meeting. Once the special meeting is posted, the agenda item cannot be changed.

Online/Zoom voting is allowed.

#### Section 4. PLACE OF MEETING

Meetings may be held virtually, in-person or in combination thereof. The Commission may designate the place for any regular, or special meeting called by the Commission. Unless otherwise designated, the Commission shall meet at the offices of PACOG/MPO at 211 E. D Street, Pueblo, CO 81003.

#### Section 5. NOTICE OF MEETING

Written or printed notice stating the place, day, and hour of the meeting and, in case of special meeting, the purpose for which the meeting is called, shall be delivered no less than 1 business day before the date of the meeting, either personally, by electronic notification, or by mail, to each member of the Commission entitled to vote at such meeting. Notice shall be posted at Pueblo City Hall, Rawlings Library, and Pueblo County Courthouse. All meetings must be publicly noticed.

#### Section 6. VOTING

Voting members of the Commission shall be entitled to one (1) vote on each matter brought before a regular or special meeting of the Commission. No anonymous votes. Voting members of the Commission shall be entitled to abstain from any vote brought before a regular or special meeting of the Commission. Proxy voting is only allowed if the voting member is absent. They can designate a representative to vote on their behalf, but must notify staff in writing one business day prior to the meeting if they have not previously designated their representative. All issues shall be settled by a majority vote.

Voting by email or by mail is not allowed. Voting will be done only in regular meetings or when a special meeting is publicly called. Anonymous voting can be held if decided on by the Commission

#### Section 7. QUORUM

A meeting shall be considered in quorum if five (5) voting members of the commission are in attendance. A quorum shall be necessary for the transaction of any official business at any meeting of the Commission. A representative may participate and vote via phone, internet, or in-person.

Membership will be updated, identified, and culled, if necessary, to clearly designate voting members.

#### Section 8. PROCEDURE

The latest version of Robert's Rules of Order shall govern the conduct of business at all meetings of the Commission and its sub-committees except when such Rules conflict with these bylaws.

#### Section 9. SECRETARIAL DUTIES

PACOG/MPO staff will meet the secretarial needs of the Commission and shall keep the<u>se</u> bylaws, as amended, minutes of all meetings of the Commission, a current membership list containing the names, addresses and telephone numbers of all Commission members, and all other official documents of the Commission.

#### **ARTICLE V: MEMBERSHIP**

#### Section 1. COMPOSITION AND REPRESENTATION

All PACOG member entities in the Pueblo County area are eligible for voting membership on the Commission. Entities will be members upon submittal of a request for membership and identification of a representative, subject to approval by PACOG's Board of Directors.

#### City of Pueblo Voting Members:

- Director of Public Works
- Traffic Engineer

#### **Transit and Aviation Voting Members:**

- Pueblo Transit Director
- Director of Aviation

#### **Pueblo County Voting Members:**

- Director of Public Works
- Deputy Director of Architecture, Engineering and Sustainability

#### <u>Pueblo West Metropolitan District Voting Members:</u>

• Director of Operational Support

#### Colorado City:

• Representative that resides in Colorado City or Rye

#### Citizens Advisory Committee (CAC) 6 members:

- Pueblo City Planning and Zoning Commission Voting Member:
  - o One member from the Pueblo City Planning and Zoning Commission
- Pueblo County Planning Commission Voting Member:
  - One member from the Pueblo County Planning Commission
- Pueblo ADA Advisory Committee Voting Members:
  - o One member from the Pueblo ADA Advisory Committee
- Pueblo Active Community Environments (P.A.C.E) Voting Member:
  - o One member from the Pueblo Active Community Environments
- Pueblo Plex Representative:
  - One member from the Pueblo Plex
- One At Large Citizen

PACOG/MPO staff and Colorado Department of Transportation ("CDOT") personnel are non-voting members of this Commission and all sub-committees. All members shall be entitled to an alternate who shall be selected in the same manner as the regular member. Members can only change alternates once a year, unless an unforeseen circumstance forces the selection of a new alternate.

PACOG/MPO staff recommend that Commission members bring their alternates to at least one (1) Commission meeting a year.

#### Section 2. ADDITIONAL CRITERIA

Members must meet the following additional criteria to be selected:

- A. Must demonstrate technical background and/or understanding of transportation issues in Pueblo County.
- B. Must be able to attend Commission meetings and to assist in data-gathering, analysis and other activities of the Commission when requested by the Commission to do so.
- C. Must be in good standing with the PACOG Board of Directors or the Commission.

#### Section 3. SELECTION

PACOG's Board of Directors shall approve all applications for membership and nominations for primary and alternate representatives from member entities. PACOG Board of Directors reserves the right to review and approve/disapprove or withdraw that approval at any time.

To select the at-large citizen, a Call for Applications shall be placed at minimum a month before the October Commission meeting. In October, the Commission shall select a preferred candidate at their discretion, to be approved by the PACOG Board of Directors.

#### Section 4. TERM OF MEMBERSHIP

A full term of membership is three (3) years, which shall run from January 1<sup>st</sup> of the first year through December 31<sup>st</sup> of the third year. An individual appointed to fill a vacancy, the duration of which is longer than one and a half years, shall be considered to be appointed to a full term. There is no limit to consecutively served terms.

PACOG member entities, Commission members serving at the appointment of a member-organization, PACOG/MPO staff, and CDOT are exempt from terms of membership.

#### Section 5. ABSENTEEISM

Individuals missing three (3) consecutive, regularly scheduled meetings, or a total of four (4) regular meetings, without prior notification and approval by Staff, during a twelve-month period shall be automatically reviewed by PACOG/MPO Staff for possible termination. When a representative has been absent, unexcused, for the second consecutive time or has been absent, unexcused, for the third time in any twelve-month period, the Chairperson shall send, or cause to be sent, in reasonable time a letter to such member at their address as entered on the Commissions books, informing such person that another absence shall result in their membership being reviewed. If attendance at meetings does not improve, removal from Commission will be performed by PACOG/MPO staff.

#### Section 6: VACANCIES AND APPOINTMENTS

All vacancies shall be filled by the process outlined in Article V Section 1-5.

#### Section 7: RESIGNATIONS AND REMOVAL

Members and representatives are encouraged to send written notice of intent to resign to the PACOG/MPO Staff and a copy to the Commission Chairperson as soon as possible but at least one (1) month before the termination date. If you lose your employment or appointed position, then you must submit a letter of resignation.

Any request for removal of a member will be submitted to the PACOG Board of Directors. The Board of Directors, after investigation, may remove the member and call for the selection of a new representative by the member organization. Until a permanent replacement is chosen, the former representative's chosen alternate will act in their stead. If no alternate has been selected, then the position will remain vacant until the selection of a new representative.

#### **ARTICLE VI: OFFICERS**

#### Section 1. OFFICERS

Officers of the Commission shall consist of a Chairperson and Vice-Chairperson.

#### Section 2. SELECTION OF OFFICERS

Only voting members of the Commission are eligible to be officers. Officers may be self-nominated or nominated by other Commission voting members. Nominees shall be presented to the membership for election at the November meeting each year. Elections shall be by paper ballot with a majority vote electing the officers. Service as an officer is voluntary and not compensated.

#### Section 3. DUTIES OF OFFICERS

The Chairperson shall preside at all meetings of the Commission, assure effective, efficient and timely conduct of the Commission's meetings, work closely and coordinate with the assigned PACOG/MPO staff liaison person on developing annual objectives of the Commission to be communicated to and approved

by the PACOG Board of Directors, perform such other duties as may be assigned from time to time by the Commission or requested by the PACOG staff assigned to the Commission and attend Board of Directors meetings when possible and/or if requested by the PACOG Board's Chairperson. The Vice-Chairperson shall serve as an ex-officio non-voting member of all sub-committees created by the Commission, be responsible to the PACOG Board of Directors to assure that all sub-committees are accomplishing their objectives, and keep the Chairperson updated on subcommittees. The Vice-Chairperson and Chairperson shall be responsible for selecting and appointing all Chairpersons of sub-committees. In the event of an absence of the Chairperson or in the event of their inability to act or if the office is vacant, the Vice-Chairperson shall perform all duties of the Chairperson, and when so acting shall have all the powers and be subject to all restrictions of the Chairperson.

#### Section 4. TERM OF OFFICE

Elected officers shall serve for a term of one (1) year in accordance beginning January 1<sup>st</sup> following election. Such officers shall hold office until they resign, are removed, are otherwise disqualified to serve, or until their successors shall be elected, whichever occurs first. Officers may be re-elected but may not serve more than two (2) consecutive terms.

#### Section 5. VACANCIES

A vacancy in any office shall be filled for the unexpired portion of the term by the immediate subordinate officer (e.g., if the Chairperson is vacant, the Vice Chairperson will serve in that position until the next regular election). In the event of a vacancy in the office of the Vice-Chairperson, the Chairperson may temporarily appoint the new Vice-Chairperson until such time as an individual is elected to fill that unexpired term.

When required, an election for Vice-Chairperson shall be held at a regularly scheduled meeting within sixty (60) days after the vacancy occurs. The election shall follow the nominating/voting process established in Article VI, Section 2.

#### Section 6. REMOVAL AND RESIGNATIONS

Any request for removal of an officer will be submitted to the PACOG Board of Directors. The Board of Directors, after investigation, may remove the officer and call for a special election for a new officer. If an officer is removed by the Board of Directors, they will no longer be considered in good standing with the Commission.

Any officer may resign their position as an officer at any time by giving written notice to the Chairperson of the Commission and the PACOG Executive Directors. Any such resignation shall take effect on the date of the receipt of such notice or at any later date specified therein, not to exceed the expiration date of the regular term of office. The acceptance of such resignation shall not be necessary to make it effective. If you lose your employed or appointed position, then you must submit a letter of resignation.

#### **ARTICLE VII: SUB-COMMITTEES**

#### Section 1. NEW SUB-COMMITTEES

When a need arises for a new sub-committee, a request will be made that identifies the purpose, charge, objectives, relationships, membership, officers, requirements for minutes, and term of the sub-committee will be submitted to the Commission.

#### Section 2. SUB-COMMITTEE APPOINTMENTS

The Commission Vice-Chairperson shall appoint the Chairperson of each sub-committee with approval by the Commission Chairperson. If warranted, the Commission shall request experts from outside the Commission be appointed voting members of the sub-committee. Members of all sub-committees shall be recommended by a majority vote of the quorum Commission.

#### Section 3. SUB-COMMITTEE VACANCIES

Vacancies on any sub-committee may be filled for the unexpired portion of the term in the same manner as provided in the case of original appointments.

#### Section 4. SUB-COMMITTEE QUORUM

A simple majority of the members of a sub-committee shall constitute a quorum of such sub-committee, and the action of a majority of the members at the meeting at which a quorum is present shall be the action of the sub-committee.

#### ARTICLE VIII: CONFLICT OF INTEREST

#### Section 1: ANNOUNCING CONFLICT

Whenever a Commission or sub-committee member has cause to believe that a matter to be voted upon would involve them in a potential, personal, conflict of interest, they shall announce a potential conflict of interest and shall either abstain from the vote, or request a ruling by the Commission on voting on such matters.

#### Section 2: ABSTENTION FROM VOTING

No member shall vote on any matter involving a conflict of interest.

#### **ARTICLE IX: AMENDMENT OF BYLAWS**

Action may be initiated at any duly constituted meeting of the Commission to alter, amend, or repeal these bylaws and have new bylaws adopted. Notice of any proposed amendments to, or repeal of, these bylaws shall be presented at a duly constituted meeting of the Commission and shall then be voted on at the next duly constituted meeting of the Commission. A copy of the current bylaws with proposed changes shall be distributed to all Commission members at least one month in advance of the meeting at which the amendment will be presented for approval. An affirmative vote by the majority of the

Commission members is necessary for amendment adoption. The Commission's recommendation to amend these bylaws is then subject to approval by the PACOG Board of Directors.

PACOG's Board of Directors may from time to time amend its bylaws, or change its policies, necessitating revisions in the bylaws of this Commission. Should such a case occur, the PACOG Chairperson shall notify or cause to notify the Commission Chairperson to implement such changes.

#### **ARTICLE X: ENACTMENT**

These Bylaws shall be effective following their review and approval by a two-thirds (2/3) vote of the full membership and review and final approval by the PACOG Board of Directors.





## Regional Priorities Program (RPP)

Pueblo Area Council of Governments Transportation Advisory Commission August 13, 2024



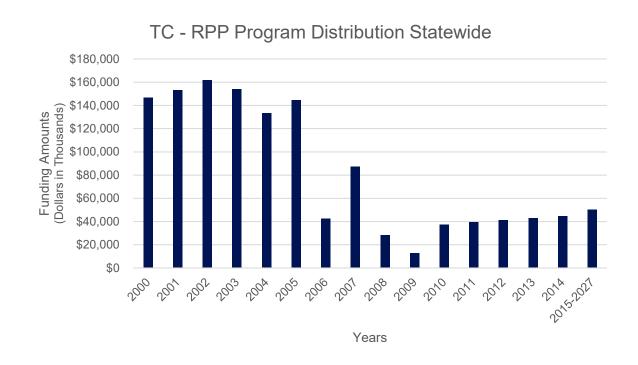
## RPP: Overview

- Transportation Commission (TC) directed flexible funding program
- Established as a flexible funding source for regionally-important projects which are identified through a cooperative transportation planning process
- The objective of RPP is to supplement other formula-driven funding allocations to the five CDOT engineering regions with flexible state funding
- RPP funds are programmed at the discretion of each CDOT Region Transportation Director, in consultation with local elected officials and other stakeholders in each planning region



## RPP: Funding

- Funding comes from the Highway User Tax Fund (HUTF), the Federal Highway Administration (FHWA), and other sources
- Current statewide RPP distribution = \$50M/year





## RPP: Statewide Distribution Formula

The formula used by the TC to distribute RPP across all five CDOT Engineering Regions has evolved over time:

Historical RPP formula (until 2015):

• 45% Vehicle Miles Traveled (VMT), 40% on-system lane miles, 15% truck VMT

Current RPP Formula (since 2015):

• 50% population, 35% on-system lane miles, 15% truck VMT



## RPP: PACOG Projects FY16 - 30

- US50A West EB ramp reconfiguration to add one lane: design
- US50A West WB lane widening in Pueblo: construction
- US50C drainage improvements: design/engineering and construction
- I25A corridor management: design/engineering and erosion control measures
- Dillon Drive east frontage road: design/engineering and construction
- I25A through Pueblo future (FY28-29) safety improvements
- I25A at exit 108 interchange improvements design/engineering



# RPP: PACOG Projects FY16 - 30

						PACOG	RPP A	llocatio	ns 2016	- 2030	)							
Project Name	2016		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		TOTAL
US50A West EB - Ramp EB Add One Lane	\$ 1,	272																\$ 1,272
US50A West - WB Widening in Pueblo				\$ 3,122,567	\$ 2,277,713	3 \$ 2,914,806	\$ 1,469,963										\$	9,785,049
US50C Drainage Improvements		\$	702,716	\$ 847,284		\$ 726,757	\$ 1,710,992					\$ 300,000	\$ 1,700,000				\$	5,987,749
I25A Corridor Management, Design/Engineering, Erosion Control	\$ 450	001 \$	250,000	)		\$ 14,330	\$ 1,128,633										\$	1,842,964
Dillon Drive East Frontage Road							\$ 100,000	\$ 1,200,000	\$ 3,900,000								\$	5,200,000
125A Pueblo Safety Improvements														\$ 800,000	\$ 4,200,000		\$	5,000,000
125A Pueblo Exit 108 Interchange Improvements								\$ 449,998				\$ 500,000					\$	949,998
Total by Year	\$ 451	273 \$	952,716	\$ 3,969,851	\$ 2,277,713	3 \$ 3,655,893	\$ 4,409,588	\$ 1,649,998	\$ 3,900,000	\$	- \$ -	\$ 800,000	\$ 1,700,000	\$ 800,000	\$ 4,200,000	\$	- \$	28,767,032



## Thank You

• For questions or comments, please contact:

Lindsey Jaquez, CDOT Region 2 Planning Specialist II <a href="mailto:lindsey.jaquez@state.co.us">lindsey.jaquez@state.co.us</a> | 719.251.6160

Geoff Guthrie, CDOT Region 2 Transportation Planning Supervisor <a href="mailto:geoffrey.guthrie@state.co.us">geoffrey.guthrie@state.co.us</a> | 719.251.0444



# Parking Reform: Concrete Jungles and Oceans of Asphalt

## History

- After the horse and buggy was replaced by the car cities ran headfirst into a lack of parking
  - Dead vs Alive cars
- First introduction of parking controls and mandates into land use and traffic codes occurred across the country, primarily during the 1920s
- Suburbanization, White Flight, expanded adoption of the car, and the death of public transportation left city centers depopulated and emptied of previously existing wealth

## From City to "Economically Productive Area"

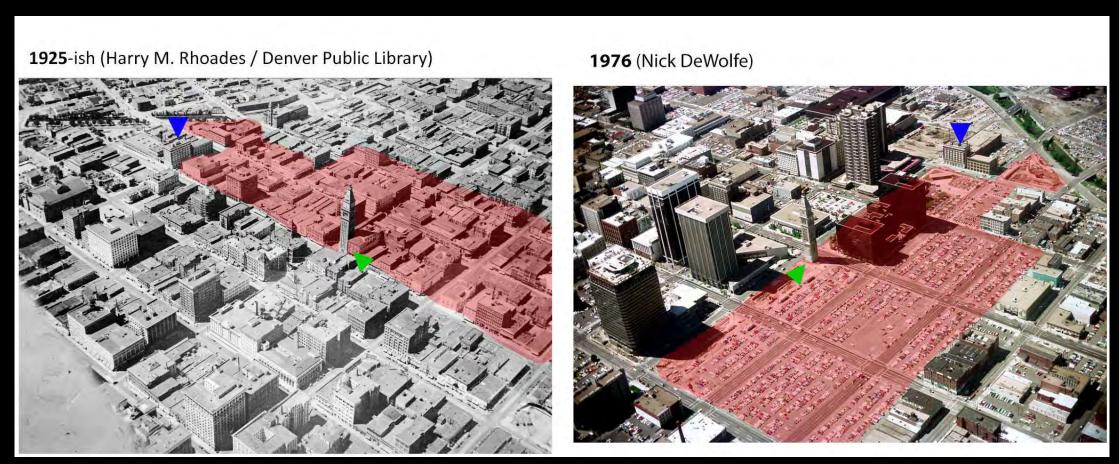


Image of Denver in the 20s vs Denver in the 70's, showing how its city center got stripped down for parking lots

## Parking Minimums and their consequences

- Parking minimums are arbitrary, inefficient, and destructive to a city's social and economic ecosystem
  - Inefficient use of land
    - Requirements cause land to quickly become more parking lot than building
    - Most of this land will be left empty and unused for a majority of time
  - Disincentivizes and increases the costs of infill development, redevelopment, and adaptive re-use
  - Incentivizes sprawl, makes sustainable density difficult to achieve
  - Places undue monetary burden on developers for wanting to maximize land use
  - Variances can be time consuming, risky, and costly
    - Adding an additional step disincentivizes the completion of the task



## The Hot Topic of Asphalt

- Asphalt of all types generate Urban Heat Islands (UHI's)
- UHI's can increase air temperature by 30+ degrees
  - Heat captured by UHI's during the day is mostly released during the night, drastically increasing night-time temperatures
  - UHI's are most pronounced in areas with little shade, greenery, and large numbers of parking lots or roads
  - Pronounced negative health effects found within UHI's include
    - Heat strokes
    - Dehydration
    - Loss of productivity
    - Decreased capacity to learn

# What happens when you eliminate parking Minimums?

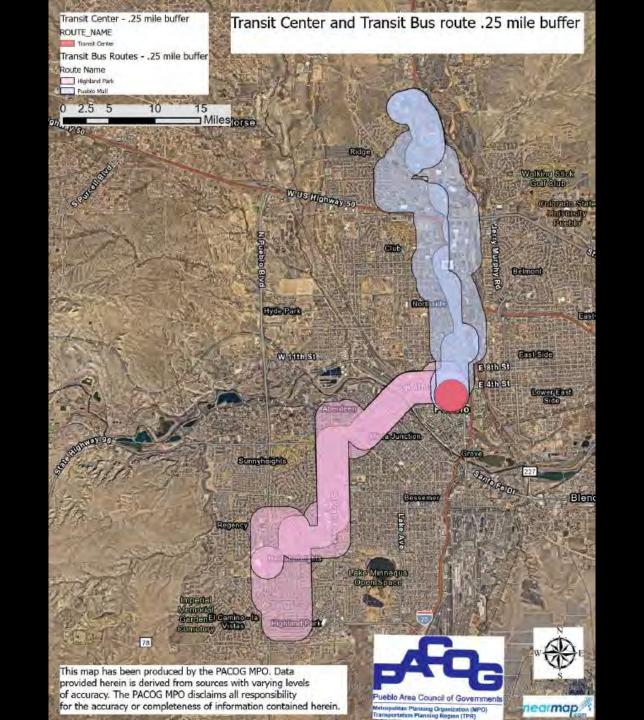
- Developers don't stop building parking!
  - Gives developers a much greater freedom to tailor their buildings and uses to the part of the city they're seeking to build in
  - Allows them to maximize land use
  - Incentivizes focus around the city center and dense pockets of urban development
- Streamlines approval of new buildings



Image of Denver in the 1970s vs. the same section of Denver today, following zoning and parking reforms to incentivize increased density

## HB 1304

Cities and Counties in MPOs cannot enforce minimum parking requirements on multifamily, mixed-use, and residential adaptive reuse projects within ¼-mile of bus stops with routes running service every 30 minutes or less



## There's no such thing as Free Parking

- All Driving is a form of free-riding
  - Gas and other taxes do not offset cost of road maintenance
  - As more roads are built, taxation stays the same. Less money to go around
    - Our road network, locally, statewide, and nationally is steadily decaying
- Free on-street parking takes away right-of-way that could be used to invest in alternative modes
  - Incentivizes automobile use
  - Clogs and slow downs roadways
  - Blocks sightlines and increases points of conflict

## Benefits of Free Parking

- Increased access to street-fronting businesses by car
- Allows citizens to store their private property on public land

## Parking Price Reform Benefits

- Paid parking in high-demand commercial areas can increase parking spot turnover and business in the area
- Brings in additional money to fund renovations, maintenance, and infrastructure projects in the area
- Incentivizes the use of alternate modes of transportation
- Frees up right of way for future infrastructure renovations or allows businesses to utilize it more easily
- Shift towards parking-garage parking can lower car traffic in highdemand commercial areas, allowing for more bikes, foot traffic, and easier deliveries

## First Steps to Change

- Supply vs Demand Study
- Parking Turnover and Time of Use Study
- Parking Quality and Access Survey
- Origin and Purpose of Trip Survey

Subscribe Past Issues Translate ▼

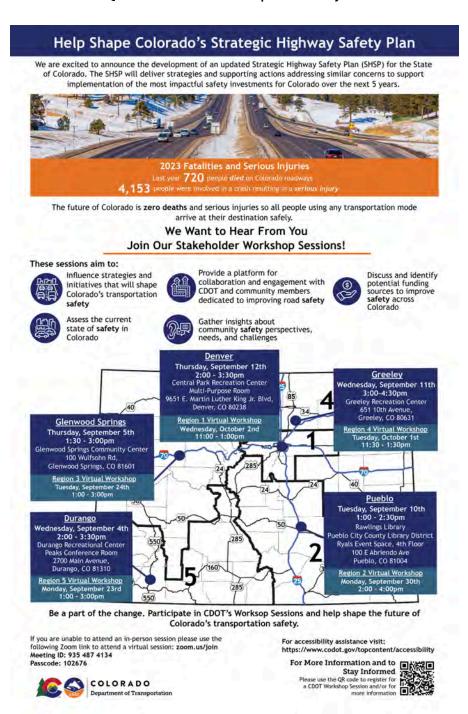
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Scan the QR code to add a workshop session to your calendar





MPO Complete: TIP #: 2024.020 Amendment #: 02

STIP #: SR27016.013

Date: 08/01/202	24	Requesting	Entity: Pueblo	o County	Existing or New:	Existing
Project Name: M	edal of Honor	Phase 2				
Project Location a	and Description	of Project:				
North-South T	rail connectio	n along Pu	eblo Blvd.			
Description of Act	tion:					
Combining Pro	ject into Conr	necting Cor	nmunities pr	oject.		
Fund Source(s): [	Designate if State	e or Federal F	unds			-1
Fund Source	2024	2025	2026	2027	2028	Total
MMOF	-\$ 327,528.00					-\$ 327,528.00
ARPA	-\$ 124,680.00					-\$ 124,680.00
Fed Earmark	-\$ 1,000,000.00					-\$ 1,000,000.00
Carbon Reduction Funds	-\$ 547,792.00					-\$ 547,792.00
Local	-\$ 3,500,000.00					-\$ 3,500,000.00
						\$ 0.00
Additional Notes:						
MPO Complete ■ Admin Ar □ Policy Am □ Regional		Notes:				



MPO Complete: TIP #: 2024.021 Amendment #: 03

STIP #:

Date: 08/01/20	024	Requesting Entity: Pueblo County Existing or New: Existing						
Project Name:	Medal of Hono	r Phase 1						
Project Location	and Description	of Project:						
East-West tra	ail connecting .	Joe Martin	ez and 24th S	Street				
Description of A								
Combining in	to Connecting	Communit	ies project					
Fund Source(s):	Designate if State	e or Federal	Funds			1		
Fund Source	2024	2025	2026	2027	2028	Total		
MMOF	-\$ 1,000,000.00					-\$ 1,000,000.00		
						\$ 0.00		
						\$ 0.00		
						\$ 0.00		
						\$ 0.00		
						\$ 0.00		
Additional Note	s:							
MPO Complet	e							
Admin Amendment		Notes:						
☐ Policy A	mendment							
Regiona	ally Significant							



MPO Complete: TIP #: 2024.049 Amendment #: 01

STIP #:

Date: 08/01/202	24	Requesting Entity: Pueblo County Existing or New: Existing						
Project Name: Co	onnecting Co	mmunities				"		
Project Location a	and Description	of Project:				⇒1		
Various projec	ts across the	county						
Description of Ant	·: a.u.							
Description of Act Combining mul		into a sing	le project					
_		_						
Fund Source(s): D	· -							
Fund Source	2024	2025	2026	2027	2028	Total		
MMOF	\$ 1,327,528.00					\$ 1,327,528.00		
ARPA Fed	\$ 124,680.00					\$ 124,680.00		
Fed Earmark	\$ 1,000,000.00					\$ 1,000,000.00		
Carbon Reduction	\$ 547,792.00					\$ 547,792.00		
Local	\$ 3,500,000.00					\$ 3,500,000.00		
Local Earmark	\$ 207,876.00					\$ 207,876.00		
Additional Notes:								
MPO Complete								
Admin Amendment  Policy Amendment		Notes:						
· · ·								
∟Regionall	y Significant							

### August

Date: 08/02/2024

TIP Amend 2024.010 Administrative Amendment

Project Name: US50C & Baxter Rd

STIP Number: SR26646.999

Project Location and Description: Intersection improvements at US50 (Business) and Baxter

Road

Fund Source(s): FY27 Region 2 Faster Safety Program (FAS)

. and oban ob (b) (								
Fund	2024	2025	2026	2027	2028	Total		
Source								
FAS - State	0	0	0	\$1,250,000	0	0		
Local	0	0	0	0	0	0		
Total	0	0	0	0	0	0		

Notes: Adds funding to project.

TIP Amend 2024.010 Administrative Amendment

Project Name: US50C & Baxter Rd

STIP Number: SR26646.999

Project Location and Description: Intersection improvements at US50 (Business) and Baxter

Road

Fund Source(s): FY25 Region 2 Hot Spot Pool (HOT)

Fund	2024	2025	2026	2027	2028	Total
Source						
HOT -	0	\$358,838	0	0	0	0
Federal						
HOT -	0	\$74,593	0	0	0	0
State						
Total	0	\$433,431	0	0	0	0

Notes: Adds funding to project.

The following are STIP ID's for the respective TIP ID's.

STIP ID	TIP ID	Description
SR26868.033	2024.012	City of Pueblo Haaff Elementary
SR27016.022	2024.029	Pueblo West - Civic Center Trail Phase 1