

Amended Agenda January 6, 2015

**Meeting Agenda of the  
TRANSPORTATION ADVISORY COMMITTEE**

**January 8, 2015**

**8:30 a.m.**

**City Council Chambers, 1 City Hall Place**

Agenda items marked with \* indicate additional materials are included in the packet.

1. **Call Meeting to Order**
2. **Introductions and Public Comments (non-agenda items only).**
3. **Approval of Minutes\***  
December 4, 2014

**Action Requested: Approve/Disapprove/Modify**

4. **CDOT Region II TIP/STIP Regular Agenda Item(s)**  
There are no Policy Notifications for December.
5. **CDOT Region II TIP/STIP Policy Agenda Item(s)\***

CDOT Region II Has Notification of One (1) TIP/STIP Administrative Amendment to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area. Additional Information is Available in the Attached Letters and Spreadsheets.

Project Name: **Dillon Drive Interchange Project**  
STIP Number: SPB6397  
Project Location and Description: Dillon Drive Interchange  
Fiscal Year(s) and Fund Source(s): **FY 2015 Local Funding**  
Federal Program Funds: \$  
State Matching Funds: \$  
Local Matching Funds: **\$ 567,115**  
Other Project Funds: \$  
**TOTAL PROJECT FUND AMENDMENT: \$567,115**

**No TAC or Board Action Required**

5. **Update on CDOT Region 2 – December 19, 2014 Joint MPO and TPR Regional Priorities Program Funding for FY2016-19, FY20-FY25, and Beyond 2025 Projects\***
6. **Projects Scheduled for Construction 2015-2017\***
7. **Meeting #2 – Long Range Trail Project Priorities – Pueblo West/Lake Pueblo focus**
8. **Items From TAC Members Or Scheduling of Future Agenda Items.**

Rural Transportation Authority Presentation at PACOG, January 22<sup>nd</sup>, 12:15 P.M., Pueblo County Emergency Operations Center, 101 West 10TH Street, First Floor Conference Room, Rob McDonald, Executive Director, Pikes Peak Area Council of Governments

9. **Adjourn At Or Before 10:30 AM**

**Minutes of the  
TRANSPORTATION ADVISORY COMMITTEE  
December 4, 2014  
8:30 a.m.  
City Council Chambers, 1 City Hall Place**

**1. Call Meeting to Order**

Chairman: Scott Hobson

Time of Call: 8:35 am

TAC Members Present: Pepper Whittlef, Alf Randall, Dan Centa, Wendy Pettit, and Michael Snow

CAC Members Present: : Kristen Castor, Ray Seybold, Michael Cuppy, and Salvatore Piscitelli

MPO Staff Present: Scott Hobson, Beritt Odom, and Sarah Snowberger

**2. Introductions and Public Comments (non-agenda items only).**

No introductions were made.

**3. Approval of Minutes of the regular meeting held on October 2, 2014**

Motion to Approve: Kristen Castor

Second: Michael Cuppy

Unanimous

**4. CDOT Region II TIP/STIP Administrative Agenda Item(s)**

CDOT Region II Has Notification of Three (3) Administrative Amendments of Roll Forward Project Funding to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area. Additional Information is Available in the Attached Letter and Spreadsheet.

Project Name: **I-25 at Ilex**  
STIP Number: SPB3865  
Project Location and Description: Reconstruction of I25 from the Ilex interchange to the 1<sup>st</sup> St interchange as well as rehabilitation of bridges at Indiana, Northern, Mesa, I-25 over Santa Fe, and Santa Fe over the Arkansas River  
Fiscal Year(s) and Funding Source(s): **FY 2015 Regional Priority Project Funds**  
Federal Program Funds: **-\$7,417,984**  
State Matching Funds: **-\$1,542,016**  
Local Matching Funds:  
Other Local Overmatch Project Funds:  
**TOTAL PROJECT FUND AMENDMENT: -\$8,960,000**

Project Name: **I-25 at Ilex**  
STIP Number: SPB3865  
Project Location and Description: Reconstruction of I25 from the Ilex interchange to the 1<sup>st</sup> St interchange as well as rehabilitation of bridges at Indiana, Northern, Mesa, I-25 over Santa Fe, and Santa Fe over the Arkansas River  
Fiscal Year(s) and Funding Source(s): **FY 2015-2017 RAMP Contingency Funds**  
Federal Program Funds: **\$7,417,984**  
State Matching Funds: **\$1,542,016**

Local Matching Funds:  
Other Local Overmatch Project Funds:  
**TOTAL PROJECT FUND AMENDMENT: \$8,960,000**

Mr. Scott Hobson reported the Transportation Commission took action to approve the additional \$8.96 million for the I-25 at Ilex Project. Originally CDOT requested to use Regional Priority Project (RPP) Funds but the Transportation Commission decided to allow the Project to be funded with RAMP Contingency Funds and to rescind the original amendment to the TIP. Using RAMP Contingency Funds frees up RPP funding for the other areas of Region 2 and this Project will now not be borrowing from future years. All other parameters and information reported on this Project remain the same.

Project Name: **Bonforte Bridge over SH47 – Add funds to meet current market conditions**  
STIP Number: SR25216.098  
Project Location SH47 and Bonforte bridge deck replacement and rehab  
and Description:  
Fiscal Year(s) and Funding Source(s): **FY 2016 Bridge On-System Funds**  
Federal Program Funds: **\$240,000**  
State Matching Funds: **\$60,000**  
Local Matching Funds:  
Other Local Overmatch Project Funds:  
**TOTAL PROJECT FUND AMENDMENT: \$300,000**

Mr. Hobson reported this amendment is solely for the purpose of ensuring engineering estimates for this project meet the current market conditions therefore, costs to build the original scope have increased. The bridge will have a complete deck removal and replacement as well as bearing device replacement. There will be wider sidewalks, crash worthy barrier, and pedestrian fencing to make for safer pedestrian access to the university.

#### **No TAC Action Required**

#### **5. RTA Project From CSU-P Summary – Kristen Castor**

Ms. Kristen Castor reported a group of graduate students from CSU-P presented transit alternatives for the current transit system. They were to include transit options in Pueblo West, their recommendation was to incorporate Park & Ride area's and based on potential ridership two buses may be needed. The next step would be to survey citizens and that would be dependent on next semester's student interest.

#### **6. 2040 Long Range Transportation Project Priorities**

Mr. Hobson described each funding source option that the MPO was able to commit dollars to Projects. There are four primary sources for the 2016-2019 TIP, Regional Priorities Program, HSIP/Traffic Program, FASTER Safety Funds, and the potential for SB228. SB228 solely being for a five- year period and only based on a continuation of excess revenues. Based on prior roundtable meetings with City, County, Pueblo West, and CDOT staff priorities were made for the 16-19 years, 20-25, and beyond 2025. A final project list will be provided by CDOT prior to the end of the year and the TAC and CAC members agreed the project/fund programming as presented was acceptable. The same information will be presented to the PACOG Board at the Board meeting later in the day, Dec. 4, 2014.

**7. *Items From TAC Members Or Scheduling of Future Agenda Items.***

Mr. Hobson provided an update to the group on the Travel Demand Model (TDM); a four-hour training took place in which staff learned the process of running scenarios on the TDM. He is looking at running the Project priorities for the 2040 LRTP and 2016-2019 TIP through as scenarios on the TDM to see the effects of the Projects; results to be presented at the next TAC meeting. Mr. Alf Randall questioned the option of an RTA in the area and asked if any elected officials were on board with an RTA. There will be a presentation made at the next PACOG Board meeting related to this topic. Lastly, the January TAC meeting would normally be scheduled for Jan. 1, due to the holiday Jan. 8 is being considered as an alternative meeting date.

**11. *Adjournment***

Chairman Scott Hobson adjourned the meeting at 9:52 am.



**COLORADO**  
 Department of Transportation  
 Region 2

Region 2 Planning  
 905 N Erie Ave  
 Pueblo CO 81001-2915

December 22, 2014

To: PACOG  
 211 E. D Street.  
 Pueblo, Colorado 81003  
 (719) 553-2244 FAX (719) 549-  
 2359

**CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)  
 FY 2012-2017 Transportation Improvement Program**

**Administrative notification of Roll Forward Project Funding or TIP/STIP Policy amendment(s) in the MPO and TPR area(s) -no  
 TAC or Board action required.**

Administrative Action:

Project Name: **Dillon Drive Interchange Project**  
 STIP Number: SPB6397  
 Project Location and Description: Dillon Drive Interchange  
 Fiscal Year(s) and Fund Source(s): **FY 2015 Local Funding**  
 Federal Program Funds: \$  
 State Matching Funds: \$  
 Local Matching Funds: \$ **567,115**  
 Other Project Funds: \$  
**TOTAL PROJECT FUND AMENDMENT: \$567,115**

The bids were opened on December 16, 2014 for the Dillon Interchange project. The apparent low bid came in at \$13,517,278. Which entailed the Base Bid plus Alternate No. 2.

Finance verified that the total project funds (including those funds already encumbered) is	\$17,883,163.
Project costs other than construction are estimated at a total of	\$ 4,183,000.
<u>Reserving 10% for construction contingencies (including \$241,000 of MCR)</u>	\$ 1,000,000.
Amount remaining available to award a construction project	\$12,700,163.
<u>ACC's Base Bid plus Alternate No. 2</u>	<u>\$13,517,278.</u>
Estimated Project Deficit	\$ 817,115.

A decision was reached to lower the percentage of construction contingencies from 10% to 7.5% (\$1,010,000), thus;

Estimated Project Deficit	\$ 817,115.
<u>Reduction of construction contingencies</u>	\$ 250,000.
Reduced Estimated Project Deficit	\$ 567,115.

Sincerely,

Wendy Pettit  
 CDOT Region 2 Planning

Cc:  
 Jamie Collins (OFMB)  
 Andy Wheeler (OFMB)  
 Karen Rowe (R2 RTD)  
 Jason Ahrens (R2 BO)  
 Dan Dahlke (R2 RE)  
 Ajin Hu (R2 SPE)  
 Michael Snow (DTD)





PACOG ON-SYSTEM PRIORITY PROJECTS FY2016-FY2019, FY2020-FY2025 & BEYOND FY2025

PACOG ON-SYSTEM PRIORITY PROJECTS		PACOG ESTIMATED FUNDING FY2016-FY2019					
FY2016 - FY2019	Project Name	RPP FY16 - FY19	FY16-19 HSIP or Traffic Program Signal Pool	FASTER Safety FY16 - FY19	Project Total FY16 - FY19	(Potential) SB 228 FY16 - FY19	Project Total FY16 - FY19
	US 50C drainage improvements	\$1,200,000			\$1,200,000		\$1,200,000
	I-25 Corridor design money (IAR)	\$1,750,000			\$1,750,000		\$1,750,000
	US50A West from Wills to McCulloch (WB & EB), add the third lane and trail facilities, improve pedestrian crossings at signalized intersections - Phased Improvements	\$5,500,000		\$18,000,000	\$23,500,000	\$ 50,000,000	\$73,500,000
	I-25 north of 13th St. to US50B interchange					\$ 50,000,000	\$50,000,000
	Install guardrails along I-25 at 13th Street & 29th Street		\$300,000		\$300,000		\$300,000
	SH96B between MP 85.2 ~ 86.2 Safety Improvements		\$1,500,000		\$1,500,000		\$1,500,000
	SH96A at Abriendo Ave. Intersection Improvements (Signal update, ADA ramps and pedestrian crossing improvements)		\$750,000		\$750,000		\$750,000
	SH96A between Orman and Evans (MP 54.27~54.66)		\$1,000,000		\$1,000,000		\$1,000,000
	SH96 A at W. Chester Ave. add a left-turn lane and replace the signal			\$650,000	\$650,000		\$650,000
	SH45 Signal Replacement and Pedestrian Crossing Improvements at Hollywood/and Lehigh		900,000		\$900,000		\$900,000
	Total Planned	\$8,450,000	\$4,450,000	\$18,650,000	\$31,550,000	\$ 100,000,000	\$131,550,000
	Other Program Pool Funds	\$ 3,566,500		\$11,467,050	\$15,033,550	\$ 100,000,000	\$115,033,550
	Uncommitted Inflated Funds		(\$513,430)		(\$513,430)		(\$513,430)
	Total Inflated Estimate	\$3,883,500	\$4,063,430	\$7,182,950	\$15,129,880		\$15,129,880

*\$1M rolled forward from FY15 TIP  
 \$1M added from PASTER SAFETY \$5M 2016 \$5M 2017  
 Reduced by \$60M*

*Added to FY16-FY19  
 Reduced by \$45.1M*

*Reduced by \$50K  
 Reduced by \$50K*

*Reduced by \$1M/  
 Funded thru FASTER Safety*

*NOTE: SH 78  
 raised location moved to Beyond 2025*

*Drainage US50B/  
 Airport Rd moved to Beyond 2025*

*From added to Beyond 2025*

*Moved from FY20-FY25*

*Moved from FY20-FY25*

*Reduced by \$42.1M*

PACOG ON-SYSTEM PRIORITY PROJECTS		PACOG ESTIMATED FUNDING FY2020-FY2025					
FY2020 - FY2025	Project Name	RPP FY20 - FY25	FY20-25 HSIP or Traffic Program Signal Pool	FASTER Safety FY20 - FY25	Project Total FY20 - FY25	(Potential) SB 228 FY20 - FY25	Project Total FY20 - FY25
	US 50C drainage improvements	\$4,500,000			\$4,500,000	0	\$4,500,000
	SH45 (Pueblo Blvd) North Extension Study	\$500,000			\$500,000	0	\$500,000
	US 50B MP 332.4 & MP 333.9 (continuous left lane where US50C and US50B meet)			\$2,000,000	\$2,000,000	0	\$2,000,000
	I-25 North of 13th St to US50B interchange			\$ 12,000,000	\$12,000,000	0	\$12,000,000
	I-25 Eastside Frontage Road Between Dillion Interchange and Eden Interchange				\$4,200,000	0	\$4,200,000
	SH96A West of Pueblo shoulder widening, bridge rail replacement, bike lane and other safety improvements			\$ 4,000,000	\$4,000,000	0	\$4,000,000
	SH78 raised median between Bandera Pkwy and Surfwood Lane	\$400,000			\$400,000	0	\$400,000
	US50 Access Management Plan between I-25 and Fortino	\$250,000			\$250,000	0	\$250,000
	Total Planned	\$9,850,000		\$18,000,000	\$27,850,000	\$0	\$27,850,000
	Other Program Pool Funds	\$4,024,750		(\$922,331)	\$4,024,750	\$0	\$4,024,750
	Uncommitted Inflated Funds		(\$6,271,834)		(\$7,194,165)	\$0	(\$7,194,165)
	Total Inflated Estimate	\$5,825,250	\$6,271,834	\$12,922,331	\$25,019,415	\$0	\$25,019,415

PACOG ON-SYSTEM PRIORITY PROJECTS BEYOND FY2025		PACOG ESTIMATED FUNDING BEYOND 2025				
Project Name	RPP Fund Beyond 2025	Beyond 2025 HSIP or Traffic Program Signal Pool	FASTER Safety Beyond 2025	Project Total Beyond 2025	(Potential) SB 228 FY20 - FY25	Project Total Beyond 2025
SH45 North Extension Design/Construction	\$40,000,000			\$40,000,000	\$0	\$40,000,000
US50B/Chemical Depot Interchange Improvements	\$5,000,000			\$5,000,000	\$0	\$5,000,000
I-25 North of 13th St to US50B interchange	\$10,000,000			\$10,000,000	\$0	\$10,000,000
SH47 four (4) lane section extension to US50B (approximately 0.5 mile)	\$ 1,500,000			\$1,500,000	\$0	\$1,500,000
US50B 4 lane extension to the Pueblo/Otero county line	\$ 25,000,000			\$25,000,000	\$0	\$25,000,000
SH45 at 24th Street Intersection Improvements to accommodate the extension of Joe Martinez	\$ 3,000,000			\$3,000,000	\$0	\$3,000,000
I-25 Exit 108 fix single box culvert	\$ 4,000,000			\$4,000,000	\$0	\$4,000,000
SH78 at MP 20 & MP 28 bridge widening and shoulder widening	\$1,000,000			\$1,000,000	0	\$1,000,000
Drainage improvement at US50B/the RR crossing (MP 319.09) and US50B/Air Port Road interchange (MP 321.64)	\$1,000,000			\$1,000,000	0	\$1,000,000
Total Planned	\$ 88,500,000			\$88,500,000	\$0	\$88,500,000
Other Program Pool Funds	\$ 73,936,869			\$73,936,869	\$0	\$73,936,869
Uncommitted Inflated Funds		\$ (14,316,849)	\$ (44,502,193)	-\$58,819,042	\$0	-\$58,819,042
Total Inflated Estimate	14,563,131	14,316,849	44,502,193	\$73,382,173	\$0	\$73,382,173

PACOG ON-SYSTEM PRIORITY PROJECTS BEYOND FY2025		FY16-Beyond 2025				
Project Name	RPP FY16 - Beyond 2025	HSIP or Traffic Program Signal Pool	FASTER Safety FY16 - Beyond FY2025	Project Total FY16 - Beyond FY2025	(Potential) SB 228 FY16 - Beyond FY2025	Project Total FY16 - Beyond FY2025
Total Planned	106,800,000	4,450,000	36,650,000	\$147,900,000	\$100,000,000	\$247,900,000
Other Program Pool Funds	81,528,119	\$0	11,467,050	\$92,995,169	\$100,000,000	\$192,995,169
Uncommitted Inflated Funds	\$0	(\$21,102,113)	(\$45,424,524)	-\$66,526,637	\$0	-\$66,526,637
Total Inflated Estimate	\$24,271,881	\$24,652,113	\$64,607,474	\$113,531,468	\$0	\$113,531,468

**PACOG ON-SYSTEM PRIORITY PROJECTS FY2016-FY2019, FY2020-FY2025 & BEYOND FY2025  
PROPOSED FUNDING IDENTIFIED BY CORRIDOR**

PACOG ON-SYSTEM PRIORITY PROJECTS	US50	I-25	SH96	SH45	SH78	SH47	TOTAL
CORRIDOR FUNDING FY2016 - FY2019	\$74,700,000	\$52,050,000	\$3,900,000	900,000			\$131,550,000

*Reduced by \$48.1M*

PACOG ON-SYSTEM PRIORITY PROJECTS	US50	I-25	SH96	SH45	SH78	SH47	TOTAL
CORRIDOR FUNDING FY2020 - FY2025	\$6,750,000	\$16,200,000	\$4,000,000	\$500,000	\$400,000		\$27,850,000

*Reduced by \$4M*

PACOG ON-SYSTEM PRIORITY PROJECTS	US50	I-25	SH96	SH45	SH78	SH47	TOTAL
CORRIDOR FUNDING BEYOND FY2025	\$40,000,000	\$4,000,000	\$0	\$43,000,000		\$1,500,000	\$88,500,000

*In-Creased by \$10M*

PACOG ON-SYSTEM PRIORITY PROJECTS	US50	I-25	SH96	SH45	SH78	SH47	TOTAL
CORRIDOR FUNDING FY2016 - BEYOND FY2025	\$121,450,000	\$72,250,000	\$7,900,000	\$44,400,000	\$1,400,000	\$1,500,000	\$247,900,000

*Reduced by \$22.1M*

**PACOG ON-SYSTEM 10 YEAR PRIORITY CAPITAL PROJECT PROGRAM**

PACOG 10 YEAR CAPITAL PRIORITY PROJECTS FY2016 - FY2025	RPP FY16 - FY25	FY16-25 HSIP or Traffic Program Signal Pool	FASTER SAFETY FY16 - FY25	Project Total FY16 - FY25	(Potential) SB 228 FY16 - FY19	Project Total FY16 - FY25
Total Planned	\$18,300,000	\$4,450,000	\$36,650,000	\$59,400,000	\$100,000,000	\$159,400,000
Other Program Funds	17,591,250		544,719	\$18,135,969	\$100,000,000	\$118,135,969
Uncommitted Inflated Funds		(\$6,935,264)		(\$6,935,264)		(\$6,935,264)
Total Inflated Estimate	\$9,708,750	\$10,335,264	\$20,105,281	\$40,149,295		\$40,149,295

*Reduced by \$52.1M*

**PACOG ON-SYSTEM 10 YEAR PRIORITY CAPITAL PROJECT PROGRAM**

PACOG ON-SYSTEM PRIORITY PROJECTS	PACOG ESTIMATED FUNDING FY2016-FY2025					
	RPP FY16 - FY25	FY16-25 HSIP or Traffic Program Signal Pool	FASTER SAFETY FY16 - FY25	Project Total FY16 - FY25	(Potential) SB 228 FY16 - FY25	Project Total FY16-FY25
US 50C drainage improvements	\$5,700,000			\$5,700,000		\$5,700,000
I-25 Corridor design money (IAR)	\$1,750,000			\$1,750,000		\$1,750,000
US50A West from Wills to McCulloch (WB & EB), add the third lane and trail facilities, improve pedestrian crossings at signalized intersections - Phased Improvements	\$5,500,000		\$18,000,000	\$23,500,000	\$50,000,000	\$73,500,000
I-25 north of 13th St. to US50B interchange				\$0	\$50,000,000	\$50,000,000
Install guardrails along I-25 at 13th Street & 29th Street		\$300,000		\$300,000		\$300,000
SH96B between MP 85.2 ~ 86.2 Safety improvements		\$1,500,000		\$1,500,000		\$1,500,000
SH96A at Abriendo Ave. Intersection Improvements (Signal update, ADA ramps and pedestrian crossing improvements)		\$750,000		\$750,000		\$750,000
SH96A between Orman and Evans (MP 54.27~54.66)		\$1,000,000		\$1,000,000		\$1,000,000
SH96 A at W. Chester Ave. add a left-turn lane and replace the signal			\$650,000	\$650,000		\$650,000
SH45 Signal Replacement and Pedestrian Crossing Improvements at Hollywood and Leigh		900,000		\$900,000	0	\$900,000
SH45 (Pueblo Blvd) North Extension Study	\$500,000			\$500,000	0	\$500,000
US 50B MP 332.4 & MP 333.9 (continuous left lane where US50C and US50B meet)			\$2,000,000	\$2,000,000	0	\$2,000,000
I-25 North of 13th St to US50B interchange			\$12,000,000	\$12,000,000		\$12,000,000
I-25 Eastside Frontage Road Between Dillion Interchange and Eden Interchange	\$4,200,000			\$4,200,000	0	\$4,200,000
SH96A West of Pueblo shoulder widening, bridge rail replacement, bike lane and other safety improvements			\$4,000,000	\$4,000,000	0	\$4,000,000
SH78 raised median between Bandera Pkwy and Surfwood Lane	\$400,000			\$400,000	0	\$400,000
US50 Access Management Plan between I-25 and Fortino	\$250,000			\$250,000	0	\$250,000
<b>Total planned</b>	<b>\$18,300,000</b>	<b>\$4,450,000</b>	<b>\$36,650,000</b>	<b>\$59,400,000</b>	<b>\$100,000,000</b>	<b>\$159,400,000</b>
Other Program Funds	17,591,250		2,544,719	\$20,135,969	100,000,000	\$120,135,969
Uncommitted Inflated Funds		(\$6,935,264)		-\$6,935,264		-\$6,935,264
Total Inflated Estimate	9,708,750	10,335,264	20,105,281	\$40,149,295		\$40,149,295

*Reduced by \$500K  
Increased by \$1M*

*Reduced by \$3M  
Reduced by \$60M*

*Added to FY16-FY19  
Reduced by \$500K*

*Added to FY16-FY25*

*Note! SH78 widening moved to Beyond 2025*

*Drainage US50B / Airport moved to Beyond 2025*

*Reduced by \$52.1M*



**Pueblo Region Highway, TAP & Bridge/Rail Projects - 2015-2017**

Projects	Amount	Jobs
<b>I-25</b>		
RAMP I-25 (Ilex to 1st St)	\$41,360,000	400
Asset Management		
Ilex Interchange	\$31,439,000	304
South Bridge Rehabilitations (US50C, Arkansas River, Mesa Av, Northern Av, Indiana Av)	\$11,500,000	111
Resurfacing Pinon Exit - County Line	\$10,925,280	106
Dillon - Eden Interchange	\$13,267,278	128
<b>US-50</b>		
RAMP US50 (Wills to Purcell Eastbound Lane)	\$11,200,000	108
Asset Management	\$1,500,000	15
<b>SH-96 (4th St)</b>		
Resurfacing East & West 4th St	\$5,493,784	53
SH 96 Safety Improvements	\$4,506,216	44
<b>SH-45 Pueblo Blvd</b>		
Resurfacing Thatcher to I-25	\$6,500,000	63
<b>SH-47 University Blvd</b>		
Resurfacing Dillon to SH96/4th	\$6,800,000	66
<b>Lake Pueblo Federal Lands Access Funds</b>		
Road Resurfacing & Trails	\$10,900,000	105
<b>Total Project Expenses</b>	<b>\$155,391,558</b>	1503 Total Jobs
<b>Transportation Alternatives Projects</b>	<b>Amount</b>	<b>Jobs</b>
<b>Pueblo West Trails</b>		
McCulloch Main Trail	\$284,000	3
McCulloch Main Trail - Phase 3	\$422,000	4
McCulloch Main Trail Extension to Wal-Mart	\$114,000	1
Pueblo West Trail - W Spaulding to McCulloch West	\$515,205	5
Pueblo West Trail -Industrial North to Platteville	\$653,010	6
Pueblo West Trail - SDS North Park Trail	\$642,210	6
<b>City of Pueblo Trails</b>		
Arkansas River Phase 4	\$770,677	7
Northern Avenue Phase 2	\$544,000	5
<b>City of Pueblo Streetscapes</b>		
Alan Hamel Avenue Streetscape	\$478,000	5
Santa Fe Avenue Improvements - 7th to 8th Street	\$437,500	4
Santa Fe Avenue Improvements - 1st Street	\$437,500	4
<b>Bessemer Historical Society</b>		
BHS Transportation Park	\$226,000	2
<b>Total TAP Project Expenses</b>	<b>\$5,524,102</b>	53 Total Jobs
<b>Rail &amp; Bridge Projects</b>	<b>Amount</b>	<b>Jobs</b>
West 11th Street Bridge Replacement	\$406,018	4
Crow Creek Bridge Replacement	\$71,872	1
Lime Road - UP/BNSF Rail Realignment	\$546,698	5
East 8th Street Bridge Improvements	\$280,000	3
<b>Total Rail &amp; Bridge Projects</b>	<b>\$1,304,588</b>	13 Total Jobs
<b>Overall Total Highway &amp; TAP Projects</b>	<b>\$162,220,248</b>	1569 Total Jobs
Note: Value of each job	\$103,361	
Average jobs all projects/yr	523	