

PACOG 2016 - 2019 Transportation Improvement Program (TIP)								
Number	Project Name/Description	Funding Program	Funding Source	2016	2017	2018	2019	4-Year Total
1	I-25 through Pueblo, Illex (RAMP)	FASTER - Safety Projects	State	\$11,550,000	-	-	-	\$11,550,000
			State	\$4,744,000	\$5,433,000	-	-	\$10,177,000
		RAMP - Ops and Partnerships	Federal	\$7,412,000	-	-	-	\$7,412,000
			State	\$1,541,000	-	-	-	\$1,541,000
<b>Project Total:</b>								<b>\$30,680,000</b>
2	I-25 Corridor	RPP	Federal	\$1,200,000	-	-	-	\$1,200,000
			State	\$250,000	-	-	-	\$250,000
		<b>Project Total:</b>						
3	I-25 - ITS Traffic Cameras (Mp 109, 111.5, and 114.8)	HSIP	Federal	-	\$16,000	-	-	\$16,000
			State	-	\$2,000	-	-	\$2,000
		<b>Project Total:</b>						
4	I-25 Bridge Deck Repair at Eagleridge Blvd. (K-15-FB)	Bridge - On-System*	Federal	-	\$128,000	-	-	\$128,000
			State	-	\$32,000	-	-	\$32,000
		<b>Project Total:</b>						
5	US 50A West from Wills to McCulloch (EB) - Add the third lane and trail facilities, improve pedestrian crossings at signalized intersections (RAMP)	FASTER - Safety Projects	State	-	\$5,000,000	-	-	\$5,000,000
			State	\$4,775,000	-	-	-	\$4,775,000
		Surface Treatment *	Federal	\$1,325,000	-	-	-	\$1,325,000
			State	\$275,000	-	-	-	\$275,000
<b>Project Total:</b>								<b>\$11,375,000</b>
6	US 50A West from Wills to McCulloch Blvd. (WB) - Complete the EA from Wills to McCulloch Blvd., Add the third lane from Wills to the hill just West of Pueblo Blvd., Realign to be Parallel to the EB alignment, Construct a New Bridge, and Rebuild the Signal at US50/Pueblo Blvd to Accomodate the new WB alignment and traffic flow, as well as Improve pedestrian crossings at signalized intersections	FASTER - Safety Projects	State	\$4,676,000	-	\$7,400,000	-	\$12,076,000
			RPP	Federal	-	-	\$2,566,000	\$1,940,000
		RPP	State	-	-	\$534,000	\$396,000	\$930,000
		<b>Project Total:</b>						

7	US 50C Drainage Improvements	RPP	Federal	-	-	\$828,000	-	\$828,000
			State	-	-	\$172,000	-	\$172,000
		<b>Project Total:</b>						
8	US 50C from 4th St. to Baxter Rd. (Mp 0.0 to 7.4)	Surface Treatment *	Federal	-	-	\$6,218,000	-	\$6,218,000
			State	-	-	\$1,292,000	-	\$1,292,000
		<b>Project Total:</b>						
9	US 50/Bonforte Blvd./Hudson Ave.	HSIP	Federal	-	\$405,000	-	-	\$405,000
			State	-	\$45,000	-	-	\$45,000
		<b>Project Total:</b>						
10	US 50B East of Boone (Mp 69.5 to 76.2)	Surface Treatment *	Federal	-	-	-	\$1,813,100	1813100
			State	-	-	-	\$376,900	376900
		<b>Project Total:</b>						
11	US 50B to Junction SH96B (Mp 0.0 to 5.9)	Surface Treatment *	Federal	-	-	-	\$1,204,590	\$1,204,590
			State	-	-	-	\$250,410	\$250,410
		<b>Project Total:</b>						
12	SH 96A at Abriendo Ave. - Intersection Improvements (Signal update, ADA Ramps and Pedestrian Crossing Improvements)	HSIP	Federal	-	-	-	\$675,000	\$675,000
			State	-	-	-	\$75,000	\$75,000
		<b>Project Total:</b>						
13	SH 96A at Chester Ave. - Add a left-Turn Lane and Replace the Signal	FASTER - Safety Projects	State	-	\$650,000	-	-	\$650,000
		<b>Project Total:</b>						
14	SH 96 at Acero Ave.	HSIP	Federal	-	\$180,000	-	-	\$180,000
			State	-	\$20,000	-	-	\$20,000
		<b>Project Total:</b>						
15	SH 96 at Bradford Ave.	HSIP	Federal	-	\$405,000	-	-	\$405,000
			State	-	\$45,000	-	-	\$45,000
		<b>Project Total:</b>						
16	SH 45 at Hollywood Dr. and at Lehigh Ave. - Signal Replacement and Pedestrian Crossing Improvements	HSIP	Federal	-	-	\$810,000	-	\$810,000
			State	-	-	\$90,000	-	\$90,000
		<b>Project Total:</b>						
17	SH 45 from City Park to E. Spaulding Ave. (Mp 4.9 to 8.7)	Surface Treatment *	Federal	-	\$6,466,000	-	-	\$6,466,000
			State	-	\$1,344,000	-	-	\$1,344,000
		<b>Project Total:</b>						
18	SH 47 Junction I-25/US 50 to East of Troy (Mp 0.035 to 0.29)	Bridge - On-System*	Federal	\$420,000	-	-	-	\$420,000
			State	\$105,000	-	-	-	\$105,000
		Surface Treatment *	Federal	\$5,974,000	-	-	-	\$5,974,000
			State	\$1,242,000	-	-	-	\$1,242,000
<b>Project Total:</b>							<b>\$7,741,000</b>	
19	Pueblo West Trail from Industrial Blvd. to Platteville Blvd.	TA - Region	Federal	\$457,000	-	-	-	\$457,000
			Local	\$196,000	-	-	-	\$196,000
		<b>Project Total:</b>						

20	Pueblo West Trail - SDS Trail and Park	TA - Region	Federal	-	\$450,000	-	-	\$450,000
			Local	-	\$193,000	-	-	\$193,000
		<b>Project Total:</b>						
21	Arkansas River Bridge Maintenance on SH 231 (Mp 1.445) (K-19-A)	Bridge - On-System*	Federal	\$480,000	\$1,920,000	-	-	\$2,400,000
			State	\$120,000	\$480,000	-	-	\$600,000
		<b>Project Total:</b>						
22	Pueblo City Bridge Repair on I-25 (Mp 111.9) (K-18-U)	Bridge - On-System*	Federal	-	-	\$40,000	-	\$40,000
			State	-	-	\$10,000	-	\$10,000
		<b>Project Total:</b>						
23	Pueblo City Bridge on 8th St. Over I-25 (PUE8th0.0ALB)	Bridge - Off System	Federal	-	-	\$280,000	-	\$280,000
			Local	-	-	\$70,000	-	\$70,000
		<b>Project Total:</b>						
24	Colorado Canal Bridge at CR611 and Boone Rd. (PUCO601A)	Bridge - Off System	Federal	-	-	\$915,001	-	\$915,001
			Local	-	-	\$228,001	-	\$228,001
		<b>Project Total:</b>						
25	Small Urban Transit	FTA - 5307	Federal	\$1,002,773	\$1,002,773	\$1,002,773	\$1,002,773	\$4,011,090
			Local	\$1,002,773	\$1,002,773	\$1,002,773	\$1,002,773	\$4,011,090
		<b>Project Total:</b>						
26	Enhanced Mobility of Seniors and Individuals with Disabilities	FTA - 5310 Admin and Operating	Federal	\$80,185	\$81,388	\$82,609	\$83,848	\$328,029
			Local	\$80,185	\$81,388	\$82,609	\$83,848	\$328,029
		<b>Project Total:</b>						
27	Enhanced Mobility of Seniors and Individuals with Disabilities	FTA - 5310 Capital Projects	Federal	\$50,309	\$51,818	\$53,373	\$54,974	\$210,474
			Local	\$16,770	\$17,273	\$17,791	\$18,325	\$70,158
		<b>Project Total:</b>						
28	Enhanced Mobility of Seniors and Individuals with Disabilities	FTA - 5310 Capital Projects	Federal	\$308,000	-	-	-	\$308,000
			Local	\$77,000	-	-	-	\$77,000
		<b>Project Total:</b>						
29	Rural Area Formula Grants	FTA - 5311	Federal	\$96,350	\$97,795	\$99,262	\$100,751	\$394,158
			Local	\$27,176	\$27,583	\$27,997	\$28,417	\$111,173
		<b>Project Total:</b>						
30	2015 Emergency and Permanent Repair Funding - North Creek - North	Flood Relief	Federal	\$459,960	-	-	-	\$459,960
			Local	\$114,990	-	-	-	\$114,990
		<b>Project Total:</b>						
31	2015 Emergency and Permanent Repair Funding - North Creek - South	Flood Relief	Federal	\$469,440	-	-	-	\$472,680
			Local	\$117,360	-	-	-	\$118,170
		<b>Project Total:</b>						
32	2015 Emergency and Permanent Repair Funding - Overton Road	Flood Relief	Federal	\$2,297,060	-	-	-	\$2,297,060
			Local	\$574,265	-	-	-	\$574,265
		<b>Project Total:</b>						
<b>Grand Total:</b>							<b>\$112,026,328</b>	

\*NOTE: These represent all Maintenance Funds

<b>PACOG 2016 - 2019 Transportation Improvement Program (TIP) - Totals By Fund Program</b>					
<u>Program</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>4-Year Total</u>
FASTER Safety	\$25,745,000	\$11,083,000	\$7,400,000	-	<b>\$44,228,000</b>
RPP	\$1,450,000	-	\$4,100,000	\$2,336,000	<b>\$7,886,000</b>
HSIP	\$750,000	\$1,118,000	-	-	<b>\$1,868,000</b>
Bridge On-System	\$525,000	\$2,560,000	\$50,000	-	<b>\$3,135,000</b>
Surface Treatment	\$8,816,000	\$7,810,000	\$7,510,000	\$3,645,000	<b>\$27,781,000</b>
Bridge Off-System	-	-	\$1,493,002	-	<b>\$1,493,002</b>
TA-Region	\$653,000	\$643,000	-	-	<b>\$1,296,000</b>
RAMP	\$8,953,000	-	-	-	<b>\$8,953,000</b>
Transit (FTA)	\$2,741,519	\$2,362,790	\$2,369,185	\$2,375,707	<b>\$9,849,202</b>
Flood Relief	\$4,033,075	-	-	-	<b>\$4,033,075</b>

<b>PACOG 2016 - 2019 Transportation Improvement Program (TIP) - Totals By Corridor</b>					
<u>Corridor</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>4-Year Total</u>
I-25	\$26,697,000	\$5,611,000	\$50,000	-	<b>\$32,358,000</b>
US 50	\$11,051,000	\$5,450,000	\$19,010,000	\$5,981,000	<b>\$41,492,000</b>
SH 96	\$750,000	\$1,300,000	-	-	<b>\$2,050,000</b>
SH 45	-	\$7,810,000	-	-	<b>\$7,810,000</b>
SH 47	\$7,741,000	-	-	-	<b>\$7,741,000</b>
SH 78	-	-	-	-	<b>\$0</b>
SH 231	-	\$2,400,000	-	-	<b>\$2,400,000</b>
Off-Corridor	\$7,427,594	\$3,005,790	\$3,862,187	\$2,375,707	<b>\$16,671,278</b>