

PACOG 2016-2019 Roll Forward Projects

<u>Name</u>	<u>Number</u>	<u>Document Number</u>	<u>Document Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>4-Year Total</u>
1st/Santa Fe Ave. Streetscaping	16810	1000038733	2007	\$66,350	-	-	-	\$66,350
		1000039773	2009	\$6,000	-	-	-	\$6,000
		1000145370	2011	-\$2,600	-	-	-	-\$2,600
		1000146502	2012	\$279,000	-	-	-	\$279,000
		Project Total:						
West 11th Street Bridge Replacement	17055	1000061419	2010	\$229,000	-	-	-	\$229,000
		1000065632	2010	\$182,200	-	-	-	\$182,200
		1000158382	2012	\$243,700	-	-	-	\$243,700
		1000165673	2013	\$1,644,800	-	-	-	\$1,644,800
		1000165673	2013	\$974,800	-	-	-	\$974,800
		1000171905	2013	-\$80,000	-	-	-	-\$80,000
		1000171905	2013	-\$20,000	-	-	-	-\$20,000
		1000201673	2015	-\$80,000	-	-	-	-\$80,000
		1000201673	2015	-\$20,000	-	-	-	-\$20,000
		1000211718	2016	-\$32,000	-	-	-	-\$32,000
		1000211718	2016	-\$8,000	-	-	-	-\$8,000
Project Total:							\$3,034,500	
Santa Fe Avenue Improvements	18353	1000143926	2011	\$326,000	-	-	-	\$326,000
		1000144206	2011	\$81,500	-	-	-	\$81,500
		1000181809	2014	-\$6,764	-	-	-	-\$6,764
		1000181809	2014	-\$1,691	-	-	-	-\$1,691
		1000197315	2014	-\$9,840	-	-	-	-\$9,840
		1000197315	2014	-\$2,460	-	-	-	-\$2,460
		1000212525	2016	-\$3,440	-	-	-	-\$3,440
		1000212525	2016	-\$860	-	-	-	-\$860
Project Total:							\$382,445	
Pueblo Wayfinding Signs Phase II	19287	1000174089	2013	\$41,600	-	-	-	\$41,600
		1000174089	2013	\$10,400	-	-	-	\$10,400
		1000177118	2013	-\$300	-	-	-	-\$300
		1000177118	2013	-\$75	-	-	-	-\$75
		Project Total:						

Northern Avenue Streetscape Phase II	19288	1000174091	2013	\$350,000	-	-	-	\$350,000
		1000174091	2013	\$87,500	-	-	-	\$87,500
		Project Total:						
Main McCulloch North Trail	19319	1000177117	2013	\$226,660	-	-	-	\$226,660
		1000177117	2013	\$56,665	-	-	-	\$56,665
		1000184340	2014	\$91,200	-	-	-	\$91,200
		1000184340	2014	\$22,800	-	-	-	\$22,800
		Project Total:						
Arkansas River Trail Upgrade - Phase 4	20192	1000202207	2015	\$616,494	-	-	-	\$616,494
		1000202207	2015	\$154,124	-	-	-	\$154,124
		Project Total:						