

**Pueblo Area Council of Governments (PACOG)**  
**SFY 2018-2021**  
**Transportation Improvement Program (TIP)**

STIP _ ID	Project Description	Funding Program	Fund Source	Fund Type	STIP Phase	SFY 2018	SFY 2019	SFY 2020	SFY 2021	Cost This TIP Period
<b>Region 2 Surface Treatment Projects</b>										
SR25216.081	SH96 A: Mile Marker 55.40 to 58.70 Surface Treatment	CBP	Federal	BR	C					
			State	SHF	C					
		HAZ	Federal	SHE	C					
			State	SHF	C					
		IST	Federal	STA	C					
			State	SHF	C					
			Federal	STA	C	\$677,000				
	SUR	State	SHF	C	\$141,000				\$818,000	
SR25216.129	US50 B East of Boone Surface Treatment	IST	Federal	STA	C		\$1,813,000			\$2,190,000
			State	SHF	C		\$377,000			
SR25216.130	US50B TO JCT SH96 Surface Treatment	IST	Federal	STA	C		\$1,205,000			\$1,455,000
			State	SHF	C		\$250,000			
SR25216.089	SH47 Jct I-25/US 50 Jct to east of Troy MP .035 to 2.9 Surface Treatment	CBP	Federal	BR	C					
			State	SHF	C					
		SUR	Federal	STA	C	\$1,407,000				\$1,700,000
			State	SHF	C	\$293,000				
SR25216.135	Elizabeth - Eagleridge to Ridge Drive Reconstruction of Roadway	STA	Federal	STA	C			\$1,324,640		\$1,600,000
		SHF	State		C			\$275,360		
SR25216.133	I-25 North of Colorado City to Houseman Road Surface Treatment	STA	Federal		C			\$5,753,905		\$6,950,000
		SHF	State		C			\$1,196,095		
<b>Projects Sub-Total</b>						<b>\$2,518,000</b>	<b>\$3,645,000</b>	<b>\$8,550,000</b>	<b>\$0</b>	<b>\$14,713,000</b>
<b>Bridge-on Maintenance &amp; Repair Pool</b>										
SR26710.018	Bridge Structure Repair Arkansas River K-19-A-Sh231A	CBP	Federal	BR	C	\$497,000	\$253,000			
			State	SHF	C	\$103,000	\$53,000			
		IBR	Federal	BR	C					\$906,000
			State	SHF	C					
SR26710.028	Bridge Structure Repair Bridge Repair on structure L-18-A on I-25 in conjunction with project SR-26710.133 Surface Treatment								\$156,229	\$156,229
<b>Projects Sub-Total</b>						<b>\$600,000</b>	<b>\$306,000</b>	<b>\$156,229</b>	<b>\$0</b>	<b>\$30,488,229</b>

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Regional Priorities Pool	I-25 through Pueblo Corridor Management-Design and HAZMAT clean-up Funds were Programmed for I-25 Corridor in FY 2017 Funds will be used in FY 2020 US50C Drainage Project and now will be made available in FY 2021.	FSA	State	RAMP	C					
			State	SHF	C					
		RMP	Federal	RAMP	C					
			State	RAMP	C					
		RPP	Federal	NHPP	C					\$207,000
SPB3865.999			Federal	STA	C					\$43,000
			State	SHF	E					
			State	SHF						
SR26867.059	US 50C Drainage Improvements	RPP	Federal	NH	C	\$662,000				
			State	SHF	C	\$138,000				
Projects Sub-Total						\$800,000	\$0	\$0	\$250,000	\$1,050,000
FASTER Highway Safety Pool										
SPB7004.999	US 50 West Widen from 2-lanes to three westbound with interection improvements.	FSA	Federal	SHE	C					
		LOM	State	SHF	C		\$6,000,000			
		PWQ	LOCAL	LO	C					
			State	SHF	C					
		RPP	Federal	NHPP	C	\$2,566,000	\$1,904,000			
			State	SHF	C	\$534,000	\$396,000			\$11,400,000
SR26867.065	US50C West Drainage Improvements and Widening Project	RPP	Federal	NHPP	C					
			State	SHF	C			\$250,000	\$4,250,000	\$4,500,000
Projects Sub-Total						\$3,100,000	\$8,300,000	\$250,000	\$4,250,000	\$15,900,000
Bridge Enterprise Projects										
SR25164.054	SH 96 Over Rush Creek, structure K-17-F Design in 2017 and construction in FY 2020	FASTER			Design C			\$2,873,000		\$2,873,000
SR25164.055	I-25 SB over County Road 640 Butte Creek, structure N-17-BN Design in FY 2018 and construction in FY 2019	FASTER			Design C		\$5,927,000			\$5,927,000
SR25164.056	I-25 NB over County Road 103, Butte Creek structure over N-17-S Design in FY 2018 and construction in FY 2019	FASTER			Design C		\$7,015,000			\$7,015,000
SR25164.057	US 50 Business Route over Draw, structure L-19-F Design in FY 2020 and construction in FY 2021 or later	FASTER			Design C			\$431,000	\$2,644,000	\$3,075,000
Projects Sub-Total						\$0	\$12,942,000	\$3,304,000	\$2,644,000	\$18,890,000

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<b>Region 2 Transportation Alternative Program</b>										
SR25079.078	<b>City of Pueblo Northern Ave. Phase III</b> This project continues the trail of the north side of Northern Ave.	TAP	Federal Federal LOCAL	TAP TAP LOCAL	C C C			\$481,000 \$120,250		\$601,250
SR25079.079	<b>Joe Martinez Trail - Pueblo West</b> Pueblo West . It is part of connected network the community continues	TAP	Federal LOCAL	TAP LOCAL	C C			\$537,035 \$134,259		\$671,294
SR25079.080	<b>River Trail Extension Study - Pueblo County</b> Study. The project will look at current land use, opportunities for	TAP	Federal LOCAL	TAP LOCAL	D D	\$132,800 \$33,200				\$166,000
SR25079.081	<b>Arkansas River Levee Planning</b> This project funds the design phase of the Levee trail project.	TAP	Federal LOCAL	TAP LOCAL	D D	\$200,000 \$50,000				\$250,000
SR25079.082	<b>Arkansas River Levee Construction</b> First phase of the Levee trail. This project will enable several multimodal connections including a bicycle and pedestrain bridge over the Arkansas River.	TAP	Federal LOCAL	TAP LOCAL	C C			\$500,000 \$125,000		\$625,000
<b>Projects Sub-Total</b>						<b>\$416,000</b>	<b>\$0</b>	<b>\$1,897,544</b>	<b>\$0</b>	<b>\$2,313,544</b>
<b>Transit Projects</b>										
Section 5307	<b>Small Urban Transit - Formula Funds</b> Pueblo Transit	FTA - 5307	FTA CITY	5307 LOCAL	O	\$1,149,768 \$1,149,768	\$1,149,768 \$1,149,768	\$1,149,768 \$1,149,768	\$1,149,768 \$1,149,768	\$9,198,144
Section 5310	<b>Enhanced Mobility of Seniors and Individuals with Disabilites</b> Administration and Operating	FTA - 5310	FTA LOCAL	5310 LOCAL	O	\$82,609 \$82,609	\$83,435 \$83,435	\$84,269 \$84,269	\$85,112 \$85,112	\$670,851
Section 5310	<b>Enhanced Mobility of Seniors and Individuals with Disabilites</b> Capital Projects - SDRA	FTA - 5310	FTA LOCAL	5310 SDRA	C	\$53,373 \$17,791	\$54,974 \$18,325	\$56,623 \$18,874	\$58,322 \$19,441	\$297,723
Section 5311	<b>Rural Area Formula Grants</b>	FTA-5311	FTA LOCAL	5311 LOCAL	O	\$99,262 \$27,997	\$100,751 \$28,417	\$100,751 \$28,843	\$100,751 \$29,420	\$516,192
<b>Projects Sub-Total</b>						<b>\$2,635,180</b>	<b>\$2,640,456</b>	<b>\$2,644,324</b>	<b>\$2,648,274</b>	<b>\$10,568,233</b>

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<b>PACOG 2017 - 2020 Transportation Improvement Program (TIP) - Totals By Fund Program</b>										

	SFY 2018	SFY 2019	SFY 2020	SFY 2021	Total Program
Region 2 Surface Treatment Projects	\$2,518,000	\$3,645,000	\$8,550,000	\$0	\$14,713,000
Regional Priority Pool Projects	\$800,000	\$0	\$0	\$250,000	\$1,050,000
Bridge-on Maintenance & Repair Pool Projects	\$600,000	\$306,000	\$156,229	\$0	\$1,062,229
FASTER Highway Safety Pool Projects	\$3,100,000	\$8,300,000	\$250,000	\$4,250,000	\$15,900,000
Bridge Enterprise Projects	\$0	\$12,942,000	\$3,304,000	\$2,644,000	\$18,890,000
Region 2 Transportation Alternative Program Projects	\$416,000	\$0	\$1,897,544	\$0	\$2,313,544
Transit Projects	\$2,635,180	\$2,640,456	\$2,644,324	\$2,648,274	\$10,568,234

- Region 2 Surface Treatment Projects
- Bridge-on Maintenance & Repair Pool
- Region 2 Bridge Off Pool
- Regional Priorities Pool
- Region 2 FASTER Safety Pool
- Hazard Elimination Pool
- FASTER Highway Safety Pool