STIP Reconciliation - Fiscal year end roll forward amounts for PACOG

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COLORADO
Department of Transportation
Region 2

Status of Data 5/23/2017 00:43:25

Table

Funding Program	CDOT Region	Planning Year	Fiscal year	/PBFBI/ZSTIP		STIP ID		Project WBS	Programmed	Budgeted	Unbudgeted	Regional Pool
TAP	02	2017	2017									
				SR25079	Region 2 TAP	SR25079.016	Santa Fe Ave Streetscape Ph 1B - 1st street and I-25	16810.10.10		$ 17,208.00		
								16810.10.30		$ 22,368.00		
								19319.20.10		$ 0.00		
								#	$ 279,000.00		$ 239,424.00	
						SR25079.031	City of Pueblo Santa Fe Ave St Scape phs 2 btwn 6th ar	#	$ 305,956.00		$ 305,956.00	
						SR25079.035	Pueblo Wayfinding Ph II	#	$ 41,300.00		$ 41,300.00	
						SR25079.038	Northern Avenue Streetscape Ph II	19288.20.10		$ 350,000.00		
								#	$ 350,000.00		$ 0.00	
						SR25079.043	McCulloch Main Trail	19319.20.10		$ 283,325.00		
								#	$ 317,860.00		$ 34,535.00	
						SR25079.058	Arkansas River Trail Phase 4	#	$ 616,494.00		$ 616,494.00	
						SR25079.061	Pueblo West- Spaulding to West McCullouch	20571.20.10		$ 304,083.00		
								#	$ 334,883.00		$ 30,800.00	
						SR25079.067	Pueblo West-Industrial to Plateville	#	$ 457,107.00		$ 457,107.00	
						SR25079.068	Pueblo west-SDS Trail N Park	#	$ 449,603.00		$ 449,603.00	
						SR25079.078	City of Pueblo Northern Avenue Phase 3	#	$ 127,254.00		$ 127,254.00	
				#	Not assigned	#	Not assigned	NOT RELEVANT				
								#				0
				Result					$ 3,279,457.00	$ 976,984.00	$ 2,302,473.00	$ 0.00