

**Pueblo Area Council of Governments (PACOG)**  
**SFY 2018-2021**  
**Transportation Improvement Program (TIP)**  
**Amendments Made To The Approved 2018-2021 TIP**

STIP _ ID	Project Description	Funding Program	Fund Source	Fund Type	STIP Phase	SFY 2018	SFY 2019	SFY 2020	SFY 2021	Cost This TIP Period	
Region 2 Surface Treatment Projects	SH96 A: Mile Marker 55.40 to 58.70 Surface Treatment Increased Funding 3_17	CBP	Federal State	BR SHF	C C						
		HAZ	Federal State	SHE SHF	C C						
		IST	Federal State	STA SHF	C C						
			Federal State	STA SHF	C C	\$855,200	\$1,033,400				
SR25216.081	SH 96 - Arkansas River to US 50 SH 96 From Arkansas River to 50/47/96 Interchange Additional Funding for Bridgeconcrete repair- Admin. 11_18_17		Federal State			\$790,645 \$164,356				\$955,000	
SR25216.129	US50 B East of Boone Surface Treatment	IST	Federal State	STA SHF	C C		\$1,813,000 \$377,000			\$2,190,000	
SR25216.130	US50B TO JCT SH96 Surface Treatment	IST	Federal State	STA SHF	C C		\$1,205,000 \$250,000			\$1,455,000	
SR25216.089	SH47 Jct I-25/US 50 Jct to east of Troy MP .035 to 2.9 Surface Treatment	CBP SUR	Federal State Federal State	BR SHF STA SHF	C C C C	\$1,407,000 \$293,000				\$1,700,000	
SR25216.135	Elizabeth - Eagleridge to Ridge Drive Reconstruction of Roadway	STA SHF	Federal State	STA	C C			\$1,324,640 \$275,360		\$1,600,000	
SR25216.133	I-25 North of Colorado City to Houseman Road Surface Treatment	STA SHF	Federal State		C C			\$5,753,905 \$1,196,095		\$6,950,000	
SR25216.106	SH 45 Surface Treatment Between MP 4.9 and 8.7		Federal State		C C			\$5,753,905 \$1,196,095		\$6,950,000	
	SH 45 Surface Treatment Between MP 4.9 and 8.7	Resurf Signal Hot Spot	Federal State Federal State Federal				\$4,296,801 \$963,199 \$220,500 \$24,500 \$207,000				

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		BR	State Federal State				\$23,000 \$304,000 \$76,000			
<b>Projects Sub-Total</b>						<b>\$3,671,001</b>	<b>\$10,974,000</b>	<b>\$15,500,000</b>	<b>\$0</b>	<b>\$24,030,000</b>
<b>Bridge-on Maintenance &amp; Repair Pool</b>										
	<b>SR26710.018</b> Bridge Structure Repair Arkansas River K-19-A-Sh231A	CBP	Federal State Federal State	BR SHF BR SHF	C C C C	\$497,000 \$103,000	\$253,000 \$53,000			
	<b>SR26710.028</b> Bridge Structure Repair Bridge Repair on structure L-18-A on I-25 in conjunction with project SR-26710.133 Surface Treatment	IBR								\$906,000
					C			\$156,229		\$156,229
	<b>SR26710.044</b> US 50B Bridges K-18-BY and K-18-BZ at MM 318 Channel stablization to protect bridge Amended 5_17	BR Asset Man.	Federal State			\$41,395 \$8,605				
<b>Projects Sub-Total</b>						<b>\$8,342,002</b>	<b>\$306,000</b>	<b>\$156,229</b>	<b>\$0</b>	<b>\$1,062,229</b>
<b>Regional Priorities Pool</b>										
	<b>SPB3865.999</b> I-25 through Pueblo Corridor Management-Design and HAZMAT clean-up Funds were Programmed for I-25 Cooridor in FY 2017 Funds will be used in FY 2020 US50C Drainage Project and now will be made available in FY 2021.	FSA RMP RPP	State State Federal Federal State State	RAMP SHF RAMP NHPP STA SHF SHF	C C C C C E				\$207,000 \$43,000	
			Federal State		E E	\$1,835,482				
			Federal State			\$3,269,267				
	<b>SR26867.059</b> US 50C Drainage Improvements	RPP	Federal State	NH SHF	C C	\$662,000 \$138,000				
	<b>SR26867.059</b> US 50C Drainage Improvements Amended 10_17	RPP	Federal State	NHPP SHF	C C	\$2,793,231 \$580,644			\$1,426,810 \$296,599	

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			Federal State		C	\$19,619				
SR26767.011	Dillion Drive East Frontage Road Added 3_17	RPP			C	\$1,891				
<b>Projects Sub-Total</b>						\$9,300,134	\$0	\$0	\$1,973,409	\$11,273,543
<b>FASTER Highway Safety Pool</b>										
		FSA	Federal State	SHE	C					
	US 50 West Amended 3_17	LOM	LOCAL	SHF	C		\$6,000,000			
	Amended 9_17	PWQ	Federal State	LO	C	\$74,239				
	Amended 10_17	PWQ	Federal State	SHF	C	\$15,433				
	Amended 10_17	RPP	Federal State			\$122,331				
	Amended 10_17	RPP	Federal State			\$25,430				
	Amended 10_17	RPP	Federal State			\$493,175				
	Amended 10_17	RPP	Federal State			\$102,519				
	Widen from 2-lanes to three westbound with interection improvements.	RPP	Federal State	NHPP	C	\$2,566,000	\$1,904,000			\$2,091,765
SPB7004.999				SHF	C	\$534,000	\$396,000			\$434,826
										\$12,233,127
SR26867.065	US50C West Drainage Improvements and Widening Project	RPP	Federal State	NHPP	C				\$250,000	\$4,250,000
				SHF	C					\$4,500,000
<b>Projects Sub-Total</b>						\$3,933,127	\$8,300,000	\$250,000	\$6,776,591	\$16,733,127
<b>Bridge Enterprise Projects</b>										
SR25164.054	SH 96 Over Rush Creek, structure K-17-F Design in 2017 and construction in FY 2020	FASTER			Design C				\$2,873,000	\$2,873,000
SR25164.055	I-25 SB over County Road 640 Butte Creek, structure N-17-BN Design in FY 2018 and construction in FY 2019	FASTER			Design C		\$5,927,000			\$5,927,000
SR25164.056	I-25 NB over County Road 103, Butte Creek structure over N-17-S Design in FY 2018 and construction in FY 2019	FASTER			Design C		\$7,015,000			\$7,015,000
SR25164.057	US 50 Business Route over Draw, structure L-19-F Design in FY 2020 and construction in FY 2021 or later	FASTER			Design C			\$431,000	\$2,644,000	\$3,075,000
<b>Projects Sub-Total</b>						\$0	\$12,942,000	\$3,304,000	\$2,644,000	\$18,890,000

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<b>Region 2 Transportation Alternative Program</b>											
<b>SR25079.078</b>	<b>City of Pueblo Northern Ave. Phase III</b> This project continues the trail of the north side of Northern Ave.	TAP	Federal Federal LOCAL	TAP TAP LOCAL	C C C			\$481,000 \$120,250		\$601,250	
<b>SR25079.079</b>	<b>Joe Martinez Trail - Pueblo West</b> Pueblo West . It is part of connected network the community continues	TAP	Federal LOCAL	TAP LOCAL	C C			\$537,035 \$134,259		<b>\$671,294</b>	
<b>SR25079.080</b>	<b>River Trail Extension Study - Pueblo County</b> Study. The project will look at current land use, opportunities for	TAP	Federal LOCAL	TAP LOCAL	D D	\$132,800 \$33,200				<b>\$166,000</b>	
<b>SR25079.081</b>	<b>Arkansas River Levee Planning</b> This project funds the design phase of the Levee trail project.	TAP	Federal LOCAL	TAP LOCAL	D D	\$200,000 \$50,000				<b>\$250,000</b>	
<b>SR25079.082</b>	<b>Arkansas River Levee Construction</b> First phase of the Levee trail. This project will enable several multimodal connections including a bicycle and pedestrain bridge over the Arkansas River.	TAP	Federal LOCAL	TAP LOCAL	C C			\$500,000 \$125,000		<b>\$625,000</b>	
<b>SR25079.034</b>	<b>Bessember (Historical Society) Transportation Park</b> The project is to beautify through landscaping with trees, grass and scrubs and the replacement of asphalt, curb and gutters and add a safety barriers on a National Register property, the historic CF&I office complex. <b>(Added Overmatch 11/7/17)</b>	TAP	Federal State Local Overmatch			\$ 178,000 \$44,000 \$4,000 \$103,500				<b>\$329,500</b>	
<b>Projects Sub-Total</b>						<b>\$745,500</b>	<b>\$0</b>	<b>\$1,897,544</b>	<b>\$0</b>	<b>\$2,643,044</b>	
<b>Transit Projects</b>											
<b>Section 5307</b>	<b>Small Urban Transit - Formula Funds</b> Pueblo Transit	FTA - 5307	FTA CITY	5307 LOCAL	O	\$1,149,768 \$1,149,768	\$1,149,768 \$1,149,768	\$1,149,768 \$1,149,768	\$1,149,768 \$1,149,768	<b>\$9,198,144</b>	
<b>Section 5310</b>	<b>Enhanced Mobility of Seniors and Individuals with Disabilities</b> Administration and Operating	FTA - 5310	FTA LOCAL	5310 LOCAL	O	\$82,609 \$82,609	\$83,435 \$83,435	\$84,269 \$84,269	\$85,112 \$85,112	<b>\$670,851</b>	
<b>Section 5310</b>	<b>Enhanced Mobility of Seniors and Individuals with Disabilities</b> Capital Projects - SDRA	FTA - 5310	FTA LOCAL	5310 SDRA	C	\$53,373 \$17,791	\$54,974 \$18,325	\$56,623 \$18,874	\$58,322 \$19,441	<b>\$297,723</b>	
<b>Section 5311</b>	<b>Rural Area Formula Grants</b>	FTA-5311	FTA LOCAL	5311 LOCAL	O	\$99,262 \$27,997	\$100,751 \$28,417	\$100,751 \$28,843	\$100,751 \$29,420	<b>\$516,192</b>	
<b>Projects Sub-Total</b>						<b>\$2,635,180</b>	<b>\$2,640,456</b>	<b>\$2,644,324</b>	<b>\$2,648,274</b>	<b>\$10,568,233</b>	

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