

# Annual Listing of Federally Obligated Projects

FY 2016

# Table of Contents

- Purpose of the Project..... 1**
- Background ..... 2**
  - Regional Transportation Plan..... 2
  - Transportation Improvement Program..... 3
  - Public Involvement..... 3
- Obligation Report ..... 4**
- FY 2016 Listing of Federally Obligated Projects ..... 5**
  - Highway..... 5
  - Transit..... 10

## Purpose of the Report

On December 4, 2015, President Obama signed a law known as the Fixing Americas Surface Transportation ACT (FAST ACT). To increase transparency of the disbursement of Federal transportation fund, Section 450.334 of FAST Act requires DOTs and Metropolitan Planning Organizations (MPOs) to publish an annual list of projects which utilize Federal funds that were obligated during the year. More specifically, the law states:

*"(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year (b) The listing shall be prepared in accordance with Sec. 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under Sec. 450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*

*(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP."*

The Federal Highway Administration (FHWA) defines "obligation" as "the federal government's legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project's eligible costs." <sup>1</sup>

Per FAST ACT requirements, this report lists all transportation projects in Colorado's Pueblo metropolitan region for which federal transportation funds were obligated during federal fiscal year 2016 (October 1, 2015 – September 30, 2016).

## Background

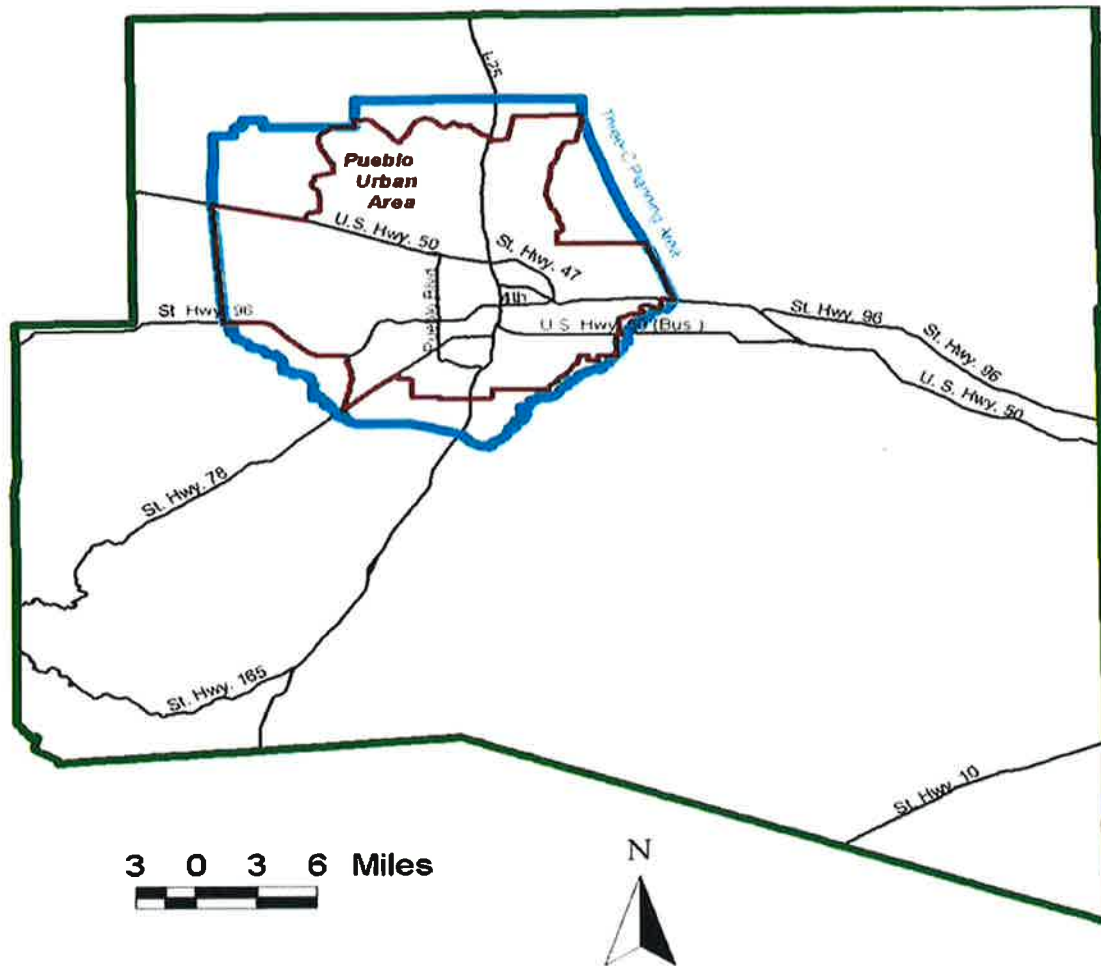
performance based planning measures for use with their regional goals and objectives.

The Pueblo Area Council of Governments (PACOG) region encompasses all of Pueblo County as shown in Figure XX. The planning area contains the population centers of Pueblo, Pueblo West, Colorado City, Beulah Valley, Avondale, Boone and other. The City of Pueblo dominates the MPO with a population totaling over 160,000 people. Located at the confluence of the Arkansas River and Fountain Creek, it has been an important crossroads for transportation and trading for more than 150 years, making it the economic hub of southeastern Colorado. Pueblo is also an important city in Colorado's Front Range Urban Corridor. The Historic Arkansas River Project (HARP) is a notable river walk in the Union Avenue Historic Commercial District of Pueblo. Over the last twenty years, the population of the region has increased and its economy has become more diverse. Interstate-25 and U.S. Highway 50 are the key connections to other Colorado cities and to the nation.

---

<sup>1</sup> Financing Federal Aid Highways Glossary. <http://fhwa.dot.gov/reports/fifahwy/ffahappa.htm> August 13, 2004

## Pueblo Area Council of Governments – Study Area



### Regional Transportation Plan

The PACOG MPO develops a 25-year regional transportation plan (RTP) that includes all projects, currently funded or not, the MPO would like to see completed. The total of all the projects is called the vision plan which covers the entire 25-year period that is included in the RTP. The vision plan is categorized into four different categories which are as follows:

- 10-Year Capital Improvement Program (CIP) projects which are funded by CDOT,
- State/Federally funded projects that are not found within the 10-year CIP
- Locally funded projects, and
- Developer driven projects

The 10-Year CIP covers from FY 2016 – FY 2025 and lists the projects which are funded with CDOT money. Although the CIP covers a 10-year span of projects, not all of the projects within are guaranteed to be funded and constructed. The first four years of the 10-year CIP make up the Transportation Improvement Program (TIP) which is discussed below, and known as the fiscally constrained portion. The remaining six years of the 10-year CIP is comprised of projects that will be moved into the TIP each year as funding becomes available. This six year period contains only projects which are considered eligible for state and federal funding each year as new funds become available.

Many projects existing that are state and federally funded but are not programmed to the 10-year CIP. These are projects which fall on state/federal highways, but funds have not yet become available to allow them to be placed on the 10-year CIP.

Locally funded projects are those which are not on a state/federal highway system and cannot be paid for using any state or federal monies. They are projects which are truly local to the region.

Lastly, the developer driven projects are those which will be funded through developer funds as more businesses come into the region. Theoretically, if a business wants to come into the region, access to their industry will be needed, and the connection from a main road to their business will have to be established and paid for by the developer. These projects are in areas that are thought to be good industrial and business sites which will require further expansion of roads to accommodate incoming industries.

## **Transportation Improvement Program**

---

The Transportation Improvement Program (TIP) is the adopted list of public transit, highway, bicycle and pedestrian projects programmed to revive federal and state transportation funds in the next four years. The TIP implements the fiscally constrained portion of the RTP. The TIP is updated on a yearly basis to include projects for the next four years.

The PACOG MPO approved the FY 2017 – FY 2020 TIP on April 28, 2016. It is updated as needed with amendments provided by the Colorado Department of Transportation (CDOT).

## **Public Involvement**

---

The PACOG MPO engages the public in the regional transportation planning process and ensures it meets federal requirements that MPOs provide complete information timely public notice, public access to key decisions, and early and continuing involvement in developing the RTP, TIP and other products. The PACOG MPO has held public meetings allowing for public input on key issues, continues to update the PACOG website ([www.pacog.net](http://www.pacog.net)) and posts important information to the local newspaper to allow the public to contact the MPO and voice their concerns.

## Obligation Report

The project specific tables presented herein show the Statewide Transportation Improvement Program (STIP) WBS identification number, project code number, the CDOT (or TIP) project description, project sponsor, the federal obligation amount, and the amount, if any, of funding associated with advance construction for each project. A description of each of these items is presented below:

- The STIP WBS I.D. is a work breakdown structure identification number assigned to each project selected for inclusion in the TIP and STIP.
- The Project Code Number on highway-related projects is a tracking number assigned by CDOT for financial management purposes. FTA assigns the identification number for Transit projects.
- The Project Sponsor is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The Federal Obligation is the approved federal portion available during the federal fiscal year. The obligation amounts for each of the projects are summed to show the total obligation by TIP funding category.
- The Federal Advance Construction amount is related to arrangements made to begin projects without a guarantee of federal funds but with federal approval of the project in anticipation federal funds will become available in the future. The state may later apply to have the project converted to federal-aid funding.

# Annual Listing of Federally Obligated Projects - Federal Fiscal Year 2016

## Pueblo Area Council of Governments

PROJECT	PROJECT NAME	STIP WBS	FUNDING SOURCE	SPONSOR	ADVC	OBLIGATION
16403	CR302 (LIME RD.) NEAR PUEBLO RR PROJECT	SR27000.002	FABLS5R	CDOT	(\$501,716.00)	\$524,638.00
16403	CR302 (LIME RD.) NEAR PUEBLO RR PROJECT	SR27000.002	FABMS50	CDOT	(\$22,922.00)	\$0.00
<b>16403 Totals:</b>					<b>(\$524,638.00)</b>	<b>\$524,638.00</b>
16640	DILLON DRIVE BRIDGE OVER I-25	SPB6397.999	FABLY20	City of Pueblo	\$0.00	\$0.00
16640	DILLON DRIVE BRIDGE OVER I-25	SPB6397.999	FABM001	City of Pueblo	(\$7,166,039.00)	\$0.00
16640	DILLON DRIVE BRIDGE OVER I-25	SPB6397.999	FABR0140	City of Pueblo	\$0.00	\$0.00
16640	DILLON DRIVE BRIDGE OVER I-25	SPB6397.999	FABZ001	City of Pueblo	\$7,166,039.00	\$0.00
<b>16640 Totals:</b>					<b>\$0.00</b>	<b>\$0.00</b>
19884	US50B 32ND LANE TO 36TH INT. IMPROVEMENT	SR26867.054	FAB411	CDOT	\$0.00	(\$246,003.00)
19884	US50B 32ND LANE TO 36TH INT. IMPROVEMENT	SR26867.054	FABMS30	CDOT	(\$3,554,696.00)	\$0.00
19884	US50B 32ND LANE TO 36TH INT. IMPROVEMENT	SR26867.054	FABZS32	CDOT	\$0.00	\$3,554,696.00
<b>19884 Totals:</b>					<b>(\$3,554,696.00)</b>	<b>\$3,308,693.00</b>
20448	US50 WB - MCCULLCOH TO WILLS (PRE-CONSTR)	SR26867.036	FAB402	CDOT	\$0.00	\$0.00
20448	US50 WB - MCCULLCOH TO WILLS (PRE-CONSTR)	SR26867.036	FAB411	CDOT	\$0.00	\$600,000.00
20448	US50 WB - MCCULLCOH TO WILLS (PRE-CONSTR)	SR26867.036	FABL01E	CDOT	\$0.00	\$531,993.00
20448	US50 WB - MCCULLCOH TO WILLS (PRE-CONSTR)	SR26867.036	FABM001	CDOT	(\$1,341,198.00)	\$0.00
20448	US50 WB - MCCULLCOH TO WILLS (PRE-CONSTR)	SR26867.036	FABZ001	CDOT	\$463,969.00	\$345,236.00
<b>20448 Totals:</b>					<b>(\$877,229.00)</b>	<b>\$1,477,229.00</b>
20750	US50C STORM SEWER 21ST LANE	SR26867.059	FABM2E1	CDOT	(\$331,160.00)	\$0.00
20750	US50C STORM SEWER 21ST LANE	SR26867.059	FABZ231	CDOT	\$331,160.00	\$0.00
<b>20750 Totals:</b>					<b>\$0.00</b>	<b>\$0.00</b>
21381	STORM SEWER ON US50C AT JAMES ST	SR26867.059	FAB402	CDOT	\$0.00	\$17,210.00
21381	STORM SEWER ON US50C AT JAMES ST	SR26867.059	FABZ001	CDOT	\$82,790.00	\$0.00
<b>21381 Totals:</b>					<b>\$82,790.00</b>	<b>\$17,210.00</b>
19056	US50 - SWALLOWES TO WILLS	SR26867.036	FAB402	CDOT	\$0.00	\$34,531.00
19056	US50 - SWALLOWES TO WILLS	SR26867.036	FABM001	CDOT	\$0.00	(\$36,281.00)
<b>19056 Totals:</b>					<b>\$0.00</b>	<b>(\$1,750.00)</b>

# Annual Listing of Federally Obligated Projects - Federal Fiscal Year 2016

## Pueblo Area Council of Governments

<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>STIP WBS</u>	<u>FUNDING SOURCE</u>	<u>SPONSOR</u>	<u>ADVC</u>	<u>OBLIGATION</u>
16810	1ST/SANTA FE AVE. STREETSCAPING - PUEBLO	SR25079.016	FABL22E	Various	(24,398.00)	\$0.00
16810	1ST/SANTA FE AVE. STREETSCAPING - PUEBLO	SR25079.016	FABR0140	Various	\$0.00	\$9,894.00
16810	1ST/SANTA FE AVE. STREETSCAPING - PUEBLO	SR25079.016	FABZ302	Various	\$63,974.00	\$0.00
<b>16810 Totals:</b>					<b>\$39,576.00</b>	<b>\$9,894.00</b>
					<b>(\$17,228.00)</b>	<b>\$0.00</b>
18353	SANTE FE AVENUE IMPROVEMENTS	SR25079.031	FABL22E	Various	\$0.00	\$0.00
18353	SANTE FE AVENUE IMPROVEMENTS	SR25079.031	FABM302	Various	\$0.00	\$3,240.00
18353	SANTE FE AVENUE IMPROVEMENTS	SR25079.031	FABZ302	Various	\$13,988.00	\$0.00
<b>18353 Totals:</b>					<b>(\$3,240.00)</b>	<b>\$3,240.00</b>
19319	MAIN MCCULLOCH NORTH TRAIL	SR25079.043	FABR0905	Various	\$0.00	\$114,000.00
19319	MAIN MCCULLOCH NORTH TRAIL	SR25079.043	FABZ302	Various	\$283,325.00	\$0.00
<b>19319 Totals:</b>					<b>\$283,325.00</b>	<b>\$114,000.00</b>
18852	MEMORIAL HALL/GRAND AVE. STREETSCAPE IMP	SR25079.037	FAB402	Various	\$0.00	\$141.00
18852	MEMORIAL HALL/GRAND AVE. STREETSCAPE IMP	SR25079.037	FABL22E	Various	(324,804.00)	\$201,554.00
18852	MEMORIAL HALL/GRAND AVE. STREETSCAPE IMP	SR25079.037	FABM302	Various	\$0.00	\$117,448.00
18852	MEMORIAL HALL/GRAND AVE. STREETSCAPE IMP	SR25079.037	FABM3E2	Various	\$0.00	\$5,661.00
18852	MEMORIAL HALL/GRAND AVE. STREETSCAPE IMP	SR25079.037	FABR0140	Various	\$0.00	\$0.00
<b>18852 Totals:</b>					<b>(\$324,804.00)</b>	<b>\$324,804.00</b>
					<b>(\$306,900.00)</b>	<b>\$0.00</b>
18879	MCCULLOCH MAIN TRAIL -PHASE III	SR25079.044	FABL22E	Various	\$0.00	\$0.00
18879	MCCULLOCH MAIN TRAIL -PHASE III	SR25079.044	FABM302	Various	\$0.00	\$183,305.00
18879	MCCULLOCH MAIN TRAIL -PHASE III	SR25079.044	FABM3E2	Various	\$59,257.00	\$64,338.00
<b>18879 Totals:</b>					<b>(\$247,643.00)</b>	<b>\$247,643.00</b>
18976	BESSEMER HISTORICAL SOCIETY PARK	SR25079.034	FABL22E	Various	(177,401.00)	\$0.00
18976	BESSEMER HISTORICAL SOCIETY PARK	SR25079.034	FABZ240	Various	\$163,401.00	\$14,000.00
<b>18976 Totals:</b>					<b>(\$14,000.00)</b>	<b>\$14,000.00</b>
					<b>(\$7,759.00)</b>	<b>\$0.00</b>
19286	ORMAN AVENUE BIKE LANES	SR25079.036	FABL22E	Various	\$0.00	\$0.00
19286	ORMAN AVENUE BIKE LANES	SR25079.053	FABR0140	Various	\$0.00	(\$1,940.00)
<b>19286 Totals:</b>					<b>(\$7,759.00)</b>	<b>(\$1,940.00)</b>
19469	EAST 4TH STREET ENHANCEMENT	SR25079.055	FABM302	Various	(\$80,000.00)	\$64,770.00
19469	EAST 4TH STREET ENHANCEMENT	SR25079.055	FABM3E2	Various	\$0.00	\$15,230.00
<b>19469 Totals:</b>					<b>(\$80,000.00)</b>	<b>\$80,000.00</b>
19473	MULTIMODAL IMPROVEMENTS	SR25079.056	FABM302	Various	(\$98,755.00)	\$98,755.00



# Annual Listing of Federally Obligated Projects - Federal Fiscal Year 2016

## Pueblo Area Council of Governments

<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>STIP WBS</u>	<u>FUNDING SOURCE</u>	<u>SPONSOR</u>	<u>ADVC</u>	<u>OBLIGATION</u>
<b>19473 Totals:</b>					<b>(\$98,755.00)</b>	<b>\$98,755.00</b>
20165	SH96 EAST OF FOUNTAIN RIVER PED XING IMP	SR25079.055	FAB402	Various	\$0.00	\$80,000.00
20165	SH96 EAST OF FOUNTAIN RIVER PED XING IMP	SR25079.055	FABMS30	Various	(\$20,698.00)	\$7,326.00
20165	SH96 EAST OF FOUNTAIN RIVER PED XING IMP	SR25079.055	FABMS3E	Various	\$12,465.00	\$907.00
<b>20165 Totals:</b>					<b>(\$8,233.00)</b>	<b>\$88,233.00</b>
17055	WEST 11TH STREET BRIDGE REPLACEMENT	SR27001.006	FABM233	CDOT Region 2	(\$283,465.00)	\$54,266.00
17055	WEST 11TH STREET BRIDGE REPLACEMENT	SR27001.006	FABM2E3	CDOT Region 2	\$180,799.00	\$48,400.00
17055	WEST 11TH STREET BRIDGE REPLACEMENT	SR27001.006	FABR0140	CDOT Region 2	\$0.00	\$606,900.00
17055	WEST 11TH STREET BRIDGE REPLACEMENT	SR27001.006	FABZ233	CDOT Region 2	\$2,427,600.00	\$0.00
<b>17055 Totals:</b>					<b>\$2,324,934.00</b>	<b>\$709,566.00</b>
17666	BRIDGE REPAIR I-25 S/O PUEBLO	SST8000.037	FAB538	CDOT	\$0.00	\$180,030.00
17666	BRIDGE REPAIR I-25 S/O PUEBLO	SST8000.037	FAB540	CDOT	\$0.00	(\$180,030.00)
<b>17666 Totals:</b>					<b>\$0.00</b>	<b>\$0.00</b>
18362	CORWIN WALK ABILITY PROJECT	SR26868.009	FABLU2E	CDOT	(\$120,370.00)	\$120,370.00
<b>18362 Totals:</b>					<b>(\$120,370.00)</b>	<b>\$120,370.00</b>
19122	SH96 SIGNAL IMPROVEMENTS	SR27002.009	FAB411	CDOT Region 2	\$0.00	(\$71,154.00)
<b>19122 Totals:</b>					<b>\$0.00</b>	<b>(\$71,154.00)</b>
19134	SH 96A - Arkansas River to US50B	SR25216.081	FAB402	CDOT Region 2	\$0.00	(\$1,085.00)
19134	SH 96A - Arkansas River to US50B	SR25216.081	FABM2E1	CDOT Region 2	(\$36,759.00)	\$0.00
19134	SH 96A - Arkansas River to US50B	SR25216.081	FABZ001	CDOT Region 2	\$817,251.00	\$0.00
19134	SH 96A - Arkansas River to US50B	SR25216.081	FABZ231	CDOT Region 2	\$0.00	\$22,944.00
19134	SH 96A - Arkansas River to US50B	SR25216.081	FABZS30	CDOT Region 2	\$1,492,200.00	\$0.00
19134	SH 96A - Arkansas River to US50B	SR27002.042	FAB411	CDOT Region 2	\$0.00	\$950,000.00
<b>19134 Totals:</b>					<b>\$2,272,692.00</b>	<b>\$971,859.00</b>

# Annual Listing of Federally Obligated Projects - Federal Fiscal Year 2016

## Pueblo Area Council of Governments

PROJECT	PROJECT NAME	STIP WBS	FUNDING SOURCE	SPONSOR	ADVC	OBLIGATION
19751	RAMP ID 2-33 US 50 - Purcell to Wills	SR27002.019	FAB402	CDOT Region 2	\$0.00	\$1,272.00
19751	RAMP ID 2-33 US 50 - Purcell to Wills	SR27002.019	FAB411	CDOT Region 2	(\$5,000,000.00)	\$6,200,000.00
19751	RAMP ID 2-33 US 50 - Purcell to Wills	SR27002.019	FABM001	CDOT Region 2	\$0.00	\$0.00
<b>19751 Totals:</b>					<b>(\$5,000,000.00)</b>	<b>\$6,201,272.00</b>
19205	I25A PUEBLO ILEX DB - BE	SST8000.037	FAB538	CDOT	\$0.00	(\$607,435.00)
19205	I25A PUEBLO ILEX DB - BE	SST8000.037	FAB540	CDOT	\$0.00	\$167,536.00
19205	I25A PUEBLO ILEX DB - BE	SST8000.037	FAB541	CDOT	\$0.00	\$439,899.00
19205	I25A PUEBLO ILEX DB - BE	SST8101.026	FABM001	CDOT	\$1.00	\$0.00
<b>19205 Totals:</b>					<b>\$1.00</b>	<b>\$0.00</b>
19215	TWO LOCAL INTERSECTION IMPROV.IN PUEBLO	SR26644.046	FABMS30	CDOT Region 2	(\$550,800.00)	\$0.00
19215	TWO LOCAL INTERSECTION IMPROV.IN PUEBLO	SR26644.046	FABZS30	CDOT Region 2	\$550,800.00	\$0.00
<b>19215 Totals:</b>					<b>\$0.00</b>	<b>\$0.00</b>
19328	PUEBLO WEST SAFE ROUTE	SR26868.021	FABLU2E	CDOT	(\$200,239.00)	\$200,239.00
<b>19328 Totals:</b>					<b>(\$200,239.00)</b>	<b>\$200,239.00</b>
19408	I25A PUEBLO ILEX DB - NON-BE	SPB3865.999	FAB411	CDOT Region 2	(\$5,407,138.00)	\$5,407,138.00
19408	I25A PUEBLO ILEX DB - NON-BE	SPB3865.999	FABL01E	CDOT Region 2	\$0.00	\$0.00
19408	I25A PUEBLO ILEX DB - NON-BE	SPB3865.999	FABM001	CDOT Region 2	\$0.00	\$0.00
19408	I25A PUEBLO ILEX DB - NON-BE	SPB3865.999	FABM0E1	CDOT Region 2	(\$5,268,597.00)	\$0.00
19408	I25A PUEBLO ILEX DB - NON-BE	SPB3865.999	FABZ001	CDOT Region 2	\$2,263,516.00	\$3,005,081.00
<b>19408 Totals:</b>					<b>(\$8,412,219.00)</b>	<b>\$8,412,219.00</b>
20763	I25 PUEBLO IAR	SPB3865.999	FAB402	CDOT Region 2	\$0.00	\$0.00
20763	I25 PUEBLO IAR	SPB3865.999	FABM001	CDOT Region 2	(\$684,075.00)	\$0.00
20763	I25 PUEBLO IAR	SPB3865.999	FABZ001	CDOT Region 2	\$684,075.00	\$0.00
<b>20763 Totals:</b>					<b>\$0.00</b>	<b>\$0.00</b>
19653	SH 45 FROM JUNCT OF I-25 TO ARK. RIVER	SR25216.101	FAB402	CDOT Region 2	\$0.00	\$37,272.00
19653	SH 45 FROM JUNCT OF I-25 TO ARK. RIVER	SR25216.101	FABM2E1	CDOT Region 2	(\$5,315,912.00)	\$0.00
19653	SH 45 FROM JUNCT OF I-25 TO ARK. RIVER	SR25216.101	FABZ231	CDOT Region 2	\$2,140,812.00	\$3,309,895.00
<b>19653 Totals:</b>					<b>(\$3,175,100.00)</b>	<b>\$3,347,167.00</b>
19654	SH 47 ST Pueblo, MP .095 - 3.085	SR25216.089	FABM2E1	CDOT Region 2	(\$5,490,779.00)	\$0.00

# Annual Listing of Federally Obligated Projects - Federal Fiscal Year 2016

## Pueblo Area Council of Governments

<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>STIP WBS</u>	<u>FUNDING SOURCE</u>	<u>SPONSOR</u>	<u>ADVC</u>	<u>OBLIGATION</u>
<b>19654 Totals:</b>					<b>(\$5,490,779.00)</b>	<b>\$0.00</b>
19679	ROUNDABOUT AT PURCELL AND PLATTEVILLE	SR26644.055	FABMS30	CDOT Region 2	(\$170,000.00)	\$0.00
19679	ROUNDABOUT AT PURCELL AND PLATTEVILLE	SR26644.055	FABMS3E	CDOT Region 2	\$170,000.00	\$0.00
<b>19679 Totals:</b>					<b>\$0.00</b>	<b>\$0.00</b>
20345	US 50 WILLS BLVD TO BNSF RAILROAD WB	SPB7004.999	FAB402	CDOT Region 2	\$0.00	\$43,025.00
20345	US 50 WILLS BLVD TO BNSF RAILROAD WB	SPB7004.999	FABZ001	CDOT Region 2	\$206,975.00	\$0.00
<b>20345 Totals:</b>					<b>\$206,975.00</b>	<b>\$43,025.00</b>
20789	SH96A ABRIENDO - ORMAN Safety Improv	SR25216.081	FAB402	CDOT Region 2	\$0.00	\$31,595.00
20789	SH96A ABRIENDO - ORMAN Safety Improv	SR25216.081	FABZS30	CDOT Region 2	\$284,355.00	\$0.00
<b>20789 Totals:</b>					<b>\$284,355.00</b>	<b>\$31,595.00</b>
21300	SH96 SAFETY UPGRADE MP85.44-86.33	SR26644.075	FAB402	CDOT Region 2	\$0.00	\$121,337.00
21300	SH96 SAFETY UPGRADE MP85.44-86.33	SR26644.075	FABZS30	CDOT Region 2	\$935,838.00	\$0.00
<b>21300 Totals:</b>					<b>\$935,838.00</b>	<b>\$121,337.00</b>
21312	BOONE BRIDGE REPLACEMENT	SR27001.020	FABR0157	CDOT Region 2	\$0.00	\$58,000.00
21312	BOONE BRIDGE REPLACEMENT	SR27001.020	FABZ233	CDOT Region 2	\$232,000.00	\$0.00
<b>21312 Totals:</b>					<b>\$232,000.00</b>	<b>\$58,000.00</b>
18040	FY 2011 DTD PACOG CPG	SST5274.007	FAB402	CDOT	\$0.00	\$2.00
18040	FY 2011 DTD PACOG CPG	SST5274.007	FABM450	CDOT	\$0.00	(\$2.00)
<b>18040 Totals:</b>					<b>\$0.00</b>	<b>\$0.00</b>
19136	FY2013 DTD PACOG CPG	SST5274.007	FABM450	CDOT	(\$331,666.00)	\$1.00
19136	FY2013 DTD PACOG CPG	SST5274.007	FABM45E	CDOT	\$0.00	\$25,806.00
19136	FY2013 DTD PACOG CPG	SST5274.007	FABM77D	CDOT	\$0.00	\$241,913.00
19136	FY2013 DTD PACOG CPG	SST5274.007	FABR0934	CDOT	\$0.00	(\$13,293.00)
<b>19136 Totals:</b>					<b>(\$331,666.00)</b>	<b>\$254,427.00</b>

# Annual Listing of Federally Obligated Projects - Federal Fiscal Year 2016

## Pueblo Area Council of Governments

<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>STIP WBS</u>	<u>FUNDING SOURCE</u>	<u>SPONSOR</u>	<u>ADVC</u>	<u>OBLIGATION</u>
20504	FY2015 DTD PACOG CPG	SST5274.007	FABM450	CDOT	(\$289,765.00)	\$0.00
20504	FY2015 DTD PACOG CPG	SST5274.007	FABR0934	CDOT	\$0.00	(\$60,235.00)
<b>20504</b>	<b>Totals:</b>				<b>(\$289,765.00)</b>	<b>(\$60,235.00)</b>
21187	FY2016 DTD PACOG CPG	SST5274.007	FABM45E		\$251,659.00	\$38,103.00
21187	FY2016 DTD PACOG CPG	SST5274.007	FABR0934		\$0.00	\$60,235.00
<b>21187</b>	<b>Totals:</b>				<b>\$251,659.00</b>	<b>\$98,338.00</b>
21638	FY2017 DTD PACOG CPG	SST5274.007	FABR0934	CDOT	\$0.00	\$133,763.00
21638	FY2017 DTD PACOG CPG	SST5274.007	FABZ450	CDOT	\$643,476.00	\$0.00
<b>21638</b>	<b>Totals:</b>				<b>\$643,476.00</b>	<b>\$133,763.00</b>
<b>Pueblo MPO Obligations for FY 2016</b>						
<b>Federal Highway Funding Sources</b>						
FABL01E	Interstate Maintenance					
FABLY20	Transportation Highway Performance Program SEC 11					
FABM001	National Highway Performance Program					
FABM0E1	National Highway Performance Program					
FABZ001	National Highway Performance Program					
FABM233	STP Off System Bridge					
FABM2E1	STP - w/pop over 5K					
FABM2E3	STP Off System Bridge					
FABM300	Highway Safety Improvement Program					
FABM302	TAP-AREAS W/POP OVER 5K T					
FABM3E2	TAP-AREAS POP >5K<200K EX					
FABZ302	Transportation Alternative Program-POP >5K<200K					
FABLU2E	Safe-Routes-To-School					
FABL22E	STP - Transportation Enhancement					
FABMS30	Highway Safety Improvement Program					
FABMS3E	Highway Safety Improvement Program					
FABZ231	Surface Transportation Block Grant Area w/pop over 5K					
FABZ233	Surface Transportation Block Grant Area w/pop over 5K					
FABZ240	Surface Transportation Block Grant					
FABZ450	Metropolitan Planning Program					
FABM450	Metropolitan Planning Program					
FABM45E	Metropolitan Planning Program					
<b>Federal Highway Funding Sources</b>						
FABM77D	FTA CONSOLIA PLAN TRF TO					
FABZS32	SECTION 164 PENALTIES -US					
FABLS5R	Rail Crossing Recission					
FABMS50	Railway Highway Protect Device					
<b>CDOT Funding Sources</b>						
FAB402	State Funds Allocated					
FAB411	Faster Safety Program					
FAB538	Bridge Enterprise					
FAB540	BE BANK OF AMERICAN LOAN					
FAB541	BE BANK OF AMERICA LOAN I					
<b>Local Funding Sources</b>						
FABR0140	City of Pueblo					
FABR0157	Pueblo County					
FABR0905	Pueblo West Metro.					
FABR0934	PACOG - MPO					
					<b>(\$21,455,173.00)</b>	<b>\$26,876,437.00</b>

**FFY 2016 PACOG: Transit MPO Federal Obligation Report (Through CDOT DTR)**  
**10/1/2015 - 9/30/2016**

Program	COTRAMS Award #	COTRAMS Budget #	Vendor Name	CDOT PO#	PACOG TIP#	PO Release (Approval) Date	FTA Subgrant WBS/Project	Total Obligation (Federal and Local)	Federal Obligation Amount	Project Description
<b>5339 FFY2016</b>										
FTA 5339	Award-003443	BUDGET-002852	CITY OF PUEBLO	491001014	n/a	10/13/2015	CO-34-0005.PUEB-PACOG	\$4,900	\$3,920	Capital Award
FTA 5339	Award-003444	BUDGET-002854	CITY OF PUEBLO	491001019	n/a	10/20/2015	CO-34-0005.PUEB-PACOG	\$20,000	\$25,000	Capital Award
FTA 5339	Award-003442	BUDGET-002851	CITY OF PUEBLO	491001020	n/a	10/20/2015	CO-34-0005.PUEB-PACOG	\$8,500	\$6,800	Capital Award
FTA 5339	Award-003445	BUDGET-002855	CITY OF PUEBLO	491001023	n/a	10/20/2015	CO-34-0005.PUEB-PACOG	\$10,000	\$8,000	Capital Award
FTA 5339	Award-003439	BUDGET-002853	CITY OF PUEBLO	491001024	n/a	10/20/2015	CO-34-0005.PUEB-PACOG	\$195,000	\$156,000	Capital Award
FTA 5339	Award-003441	BUDGET-002850	CITY OF PUEBLO	491001025	n/a	10/20/2015	CO-34-0005.PUEB-PACOG	\$25,286	\$20,229	Capital Award
FTA 5339	Award-003440	BUDGET-002849	CITY OF PUEBLO	491001026	n/a	10/20/2015	CO-34-0005.PUEB-PACOG	\$25,284	\$20,227	Capital Award
<b>5311 FFY2016</b>										
FTA 5311	Award-004450	BUDGET-003107	SENIOR RESOURCE DEVELOPMENT AGENCY	491001039	29	10/27/2015	CO-18-5036.SRDA-PACOG	\$24,500	\$19,600	Admin Award
FTA 5311	Award-004450	BUDGET-003107	SENIOR RESOURCE DEVELOPMENT AGENCY	491001039	29	10/27/2015	CO-18-4036.SRDA-PACOG	\$97,200	\$48,600	Operating Award
<b>5310 FFY2016</b>										
FTA 5310	Award-004468	BUDGET-003140	SENIOR RESOURCE DEVELOPMENT AGENCY	491001077	30	11/6/2015	CO-16-4042.SRDA-PACOG	\$34,662	\$17,331	Operating Award
FTA 5310	Award-004468	BUDGET-003140	SENIOR RESOURCE DEVELOPMENT AGENCY	491001077	30	11/6/2015	CO-16-4049.SRDA-PACOG	\$123,338	\$61,669	Operating Award