



# Meeting Agenda of the TRANSPORTATION ADVISORY COMMISSION November 10, 2016 8:30 a.m.

Community Room of the Pueblo Municipal Justice Center, 200 South Main Street

Agenda items marked with \* indicate additional materials are included in the packet.

Individuals Requiring Special Accommodations Should Notify the City MPO's Office (719) 553-2244 by Noon on the Friday Preceding the Meeting.

- 1. Call Meeting to Order
- 2. Introductions and Public Comments (non-agenda items only).
- 3. Approval of Minutes\*
  October 13, 2016
  Action Requested: Approve/Disapprove/Modify
- 4. CDOT Region II TIP/STIP Policy Agenda Item(s)
  There are no Policy TIP Amendment Notifications for November.
- 5. Administration Modification to the TIP/STIP

  There are no Administrative TIP Amendment Notifications for November.
- 6. Transit Functionality Study James Gamez Nelson Nygaard
- 7. CDOT Region II Updates
- Transportation Alternative Program (TAP) Arkansas Levee Construction Award\*
- 9. Staff Reports:
  - o West Pueblo Connector OPEN HOUSE Update
  - Transportation Alternative Program (TAP) Arkansas Levee Construction Award\*
  - Citizen Advisory Committee (CAC) 2 Expiring Terms-Update
  - Annual Listing of Federal Obligated Projects FY 2016 Informational \*
  - VW and Audi Settlement Public Comment Period Extended to 11/21/16\*
- 10. Items from TAC Members or scheduling of future agenda items
- 11. Adjourn at or before 10:30 am

211 East "D" Street Pueblo, CO 81003-4132 Phone: (719) 553-2259 FAX: (719) 553-2359

E-mail: JohnAdams@pueblo.us

211 East "D" Street Pueblo, CO 81003-4132 Phone: (719) 553-2259 E-mail: JohnAdams@pueblo.us FAX: (719) 553-2359





#### **Meeting Agenda of the** TRANSPORTATION ADVISORY COMMISSION October 13, 2016 8:30 a.m.

Community Room of the Pueblo Municipal Justice Center, 200 South Main Street Agenda items marked with \* indicate additional materials are included in the packet.

#### **Individuals Requiring Special Accommodations Should Notify the City MPO's** Office (719) 553-2244 by Noon on the Friday Preceding the Meeting.

#### 1. Call Meeting to Order

Chairman: John Adams Time of Call: 8:36 a.m.

MPO Members Present: John Adams, Bartholomew Mikitowicz, Hannah Haunert

TAC Members Present: Alf Randall, Dan Centa, Don Bruestle, Joan Armstrong, Michael

Snow, Pepper Whittlef

CAC Members Present: Kristen Castor, Don Druestle

Others Present: Ajin Hu

#### 2. Introductions and Public Comments (non-agenda items only).

Introductions were made for Bartholomew (Bart) Mikitowicz - Transportation Planner.

Alf Randall asked about a Quorum. John Adams did say that it was discussed before and that we do not need one because of the bylaws. We will be looking at the bylaws as a committee.

#### 3. Approval of Minutes of the regular meeting held on September 8,2016

Alf Randall suggested to recheck the spelling of the names. The names shall be corrected in the minutes.

Motion to Approve: Don Bruestle

Second: Alf Randall (after name change)

**Unanimous** 

#### 4. CDOT Region II TIP/STIP Policy Agenda Item(s)

There are no Policy TIP Amendment Notifications for October.

#### 5. Administration Modification to the TIP/STIP

Project Name: West 11th St Bridge Replacement

STIP Number:

Project Location and Description: West 11th St Bridge Replacement

Federal Program Funds: 4,443,500 \$

State Matching Funds:

Local Matching Funds: 3,116,620

Other Project Funds:

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#### **TOTAL PROJECT FUND AMENDMENT: \$7,560,120**

This administrative modification increases the local participation funding for the project from \$2,516,620 to \$3,116,620.

Requires additional local funding of \$600k. Kristen Castor asked about where the money comes from and John Adams informed us that it is from FASTER money within the Public Works Department's budget.

#### 6. CDOT Region II Updates

Ajin Hu informed everyone that there are two new Region 2 Managers: Jason Nelson and Mike Watson. Jason is the Traffic Operations and is the Deputy and Super Intendent for the Colorado Springs area. Mike is responsible for Pueblo area.

7. 2021 State Transportation Improvement Program Schedule and Projects (STIP)

Ajin Hu informed us that the draft needs to be entered by February 15, 2017. The 2017 STIP

Draft will go into TC for public comment. There will be a public hearing for the Draft STIP on April

2017. STIP will be adopted on May 2017 by TC. FHWA/FTA review and approve to adopt the STIP

on June 2017. Pepper said that TAC will be reviewing it in our November 10<sup>th</sup> meeting.

#### 8. RPP/FASTER Call for FY 2021 Projects- Discussion

CDOT is receiving application for FASTER money but there is not a list.

Ajin Hu informed us that CDOT wants to do a switch with two projects; the Hwy 50C drainage improvements and I-25. The switch will be \$250k from I-25 to Hwy 50C drainage for Avondale. There will need to be an approval next month. Everyone is ok with the change.

Don Bruestle wanted to know what the northern and southern point of I-25 were, Ajin Hu said Hwy 50A/47 down to Hwy 45 Pueblo Blvd.

9. Highway Safety Improvement Program (HSIP) Call for FY 2021 Projects – Discussion\*
CDOT is requesting projects for the Highway Safety Improvement Program (HSIP).

Dan Centa asked about the economic cost for property damage only, injury and fatal. Pepper said it cost \$9,300 for property damage, injury is \$80,700, and fatal is \$1.5m. He asked what the cost was for an overpass. Don Bruestle told him that it depends on the ADA slope. John Adams said it was \$135/sq. foot in 2014. Ajin Hu said it will probably be between \$2m-\$4m. She said that the off-system may be able to help. There is an application in the packet to request projects.

#### 10. Citizen Advisory Committee (CAC) 2 Expiring Terms- Discussion\*

John Adams informed everyone that the terms are expiring. He said that Kristen Castor is up. Kristen said that she doesn't believe she can reapply because that would be her 3<sup>rd</sup> appointment. She said she doesn't know anyone who would want to apply but will pass it around her committee. John said he will find out and let Kristen know. There is an application in the packet.

#### 11. Updating of the Public Participation Plan - Discussion

Bart Mikitowicz looked at other Public Participation Plans (PPP) and blended it together with our current one. He added components of aesthetics, to increase under represented communities,

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underserved leaders, working with religious institutions, and ethnic news outlets. The materials that would be provided would be surveys and documentation. The use of non-conventional meeting space would include: soccer fields, sporting events or the mall with an event happening already. It would also include setting up meetings that would provide Public Transportation. An interpreter for the use of sign language and oral interviews.

Kristen Castor had an opinion that would help convey the message, "What does this mean to us?" She said to keep it in usual public language for the community, saying like if you want a light here, this is for you. She said ask how projects will benefit everybody. She suggested that Facebook is a good way to reach people but to use bite sized information. Bart Mikitowicz said that in some cases you would need to be on the phone or on ground to impact the leader or that specific population.

Michael Snow suggested that the issue is that a lot of the PPP's aren't done. We need to talk about it as a committee. To find out the roots of a PPP and why we even have one and its' process and benefits not just because it's a bylaw. He said to look at the weaknesses. CDOT has resources to share with us. One of our goals were to define what the purpose of TAC/CAC are. What might Staff and volunteers be doing? We need to review, discuss, explore, and define what TAC/CAC is for other MPO's. He said that maybe separating them might help and be more effective. John Adams informed us that he wants a working document for discussion of the PPP. Don Bruestle suggested that there should be a few individuals representing a community but it would cost a lot.

Bart Mikitowicz asked about public broadcasting television. Michael Snow suggested that he thinks the community does not know how to plug in. Kristen Castor thinks it should be at the PACOG meeting.

#### 12.Staff Reports:

- West Pueblo Connector OPEN HOUSE Thursday, October 20, 2016 at the Dolores Huerta Prep High School campus in their cafeteria, 4:00 pm 6:00 pm This will be the first open house with a presentation, staff will be available for questions. John Adams said there will be presentation and panels of the alternatives. Don Bruestle suggested hand held microphones for use in the audience. Kristen Castor suggested looking at the times and ask about it being broadcasted. John Adams said that it more than likely will not be broadcasted. Michael Snow suggested to have someone for comment before or after the presentation and a follow-up with the Chieftain.
- Pueblo Area Wide Transit Feasibility Study Update Kristen Castor informed everyone that Citilift is over capacity. The sidewalks are difficult to navigate because of the improper access including the distance between the stop and the bus. She did say that the bike lanes have helped a lot. There are a lot of request for bus services on Sunday.

John Adams informed everyone that the consultant completed existing condition report and has been drafted. There will be route recommendation. Don Bruestle asked about increasing Transit. Kristen Castor said that people are afraid of raised rates. Fair box brings in 10-15% operation. If they explained what the rates are raised for then that seems to

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help. This worked for the Transit building. Kristen said to look at the TDP's. When this is done, there will be permanent bus stops with grant money. John said that this is a 5-year implementation plan for the route reconstruction.

#### CDOT Region2 -2018-2020 TAP Applications Scoring

Pueblo County received 3 4 of the awards for 2018-2020: Northern Ave Phase 3 with \$500k for streetscape, Joe Martinez Trail funding for construction, Arkansas received planning funds, and Pueblo County River Trail Extension received \$132,800, and funds for planning on the Arkansas River Levee Planning Study.

There was a discussion for this meeting evaluation projects, it is between CDOT and Local Jurisdiction. TAC is taking a reactive approach, there is a scoring list in the packet that CDOT uses. In 2009, TAC did have a scoring sheet for prioritizing projects.

### 13. Items from TAC Members or scheduling of future agenda items Dan Centa would like more discussion about safety in general.

## 14. Adjournment Chairman John Adams adjourned the meeting at 10:13 am.

211 East "D" Street Pueblo, CO 81003-4132 Phone: (719) 553-2259 FAX: (719) 553-2359

E-mail: JohnAdams@pueblo.us



October 27, 2016

City of Pueblo 211 D street Pueblo, CO 81003 Attn: Steven Meier

Dear Steven,

On behalf of CDOT Region 2, I am pleased to inform the City of Pueblo of the award of fiscal year 2018, 2019, and 2020 Transportation Alternates Program (TAP) funding for the Arkansas Levee Planning and Multimodal Connections project.

As you requested, the project will receive \$500,000 in Federal funds in 2020 for construction.

To access your 2020funding please contact Don Scanga at 719-546-5434. He can then help out line the process for you and get your Intergovernmental agreement started for you. These awards are subject to future federal allocations of the federal TAP program to CDOT.

If you have any questions, please contact me at 719.546.5748. Once again, Congratulations.

Sincerely (

Wendy Pett

CDOT Region 2 Transportation Alternatives Coordinator

PROJECT	PROJECT NAME	<u>TPR</u>	STIP WBS	FUNCTIONAL AREA	<u>TIP</u>	<u>SPONSOR</u>	ADVC CONSTRUCTION	<u>OBLIGATION</u>
16403	CR302 (LIME RD.) NEAR PUEBLO RR PRO		SR27000.002	FABLS5R		CDOT	(\$501,716.00)	\$524,638.00
16403	CR302 (LIME RD.) NEAR PUEBLO RR PRO	J PB	SR27000.002	FABMS50		CDOT	(\$22,922.00)	\$0.00
16403 Total	s:						(\$524,638.00)	\$524,638.00
16640	DILLON DRIVE BRIDGE OVER I-25	РВ	SPB6397.999	FABLY20	PB6397	City of Pueblo	\$0.00	\$0.00
16640	DILLON DRIVE BRIDGE OVER I-25	PB	SPB6397.999	FABM001	PB6397	City of Pueblo	(\$7,166,039.00)	\$0.00
16640	DILLON DRIVE BRIDGE OVER I-25	PB	SPB6397.999	FABR0140	PB6397	City of Pueblo	\$0.00	\$0.00
16640	DILLON DRIVE BRIDGE OVER I-25	PB	SPB6397.999	FABZ001	PB6397	City of Pueblo	\$7,166,039.00	\$0.00
16640 Total	s:						\$0.00	\$0.00
16810	1ST/SANTA FE AVE. STREETSCAPING - PU	J PB	SR25079.016	FABL22E	25079.016	Various	(\$24,398.00)	\$0.00
16810	1ST/SANTA FE AVE. STREETSCAPING - PL	J PB	SR25079.016	FABR0140	25079.016	Various	\$0.00	\$9,894.00
16810	1ST/SANTA FE AVE. STREETSCAPING - PU	J PB	SR25079.016	FABZ302	25079.016	Various	\$63,974.00	\$0.00
16810 Total	s:						\$39,576.00	\$9,894.00
17055	WEST 11TH STREET BRIDGE REPLACEME	EI PB	SR27001.006	FABM233		CDOT Region 2	(\$283,465.00)	\$54,266.00
17055	WEST 11TH STREET BRIDGE REPLACEME	E  PB	SR27001.006	FABM2E3		CDOT Region 2	\$180,799.00	\$48,400.00
17055	WEST 11TH STREET BRIDGE REPLACEME	PB	SR27001.006	FABR0140		CDOT Region 2	\$0.00	\$606,900.00
17055	WEST 11TH STREET BRIDGE REPLACEME	El PB	SR27001.006	FABZ233		CDOT Region 2	\$2,427,600.00	\$0.00
17055 Total	s:						\$2,324,934.00	\$709,566.00
17666	BRIDGE REPAIR I-25 S/O PUEBLO	РВ	SST8000.037	FAB538	PB6153	CDOT	\$0.00	\$180,030.00
17666	BRIDGE REPAIR I-25 S/O PUEBLO	PB	SST8000.037	FAB540	PB6153	CDOT	\$0.00	(\$180,030.00)
17666 Total	s:						\$0.00	\$0.00
18040	FY 2011 DTD PACOG CPG	РВ	SST5274.007	FAB402		CDOT	\$0.00	\$2.00
18040	FY 2011 DTD PACOG CPG	PB	SST5274.007	FABM450		CDOT	\$0.00	(\$2.00)
18040 Total	s:						\$0.00	\$0.00
18353	SANTE FE AVENUE IMPROVEMENTS	РВ	SR25079.031	FABL22E		Various	(\$17,228.00)	\$0.00
18353	SANTE FE AVENUE IMPROVEMENTS	PB	SR25079.031	FABM302		Various	\$0.00	\$3,240.00
18353	SANTE FE AVENUE IMPROVEMENTS	PB	SR25079.031	FABZ302		Various	\$13,988.00	\$0.00
18353 Total	s:						(\$3,240.00)	\$3,240.00
18362	CORWIN WALK ABILITY PROJECT	РВ	SR26868.009	FABLU2E		CDOT	(\$120,370.00)	\$120,370.00
18362 Total	s:						(\$120,370.00)	\$120,370.00

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PROJECT	PROJECT NAME	<u>TPR</u>	STIP WBS	FUNCTIONAL AREA TIP	<u>SPONSOR</u>	ADVC CONSTRUCTION	<u>OBLIGATION</u>
18852	MEMORIAL HALL/GRAND AVE. STREETSC	;∤PB	SR25079.037	FAB402	Various	\$0.00	\$141.00
18852	MEMORIAL HALL/GRAND AVE. STREETSC	;∤PB	SR25079.037	FABL22E	Various	(\$324,804.00)	\$201,554.00
18852	MEMORIAL HALL/GRAND AVE. STREETSC	;∤PB	SR25079.037	FABM302	Various	\$0.00	\$117,448.00
18852	MEMORIAL HALL/GRAND AVE. STREETSC	⊱PB	SR25079.037	FABM3E2	Various	\$0.00	\$5,661.00
18852	MEMORIAL HALL/GRAND AVE. STREETSC	⊱PB	SR25079.037	FABR0140	Various	\$0.00	\$0.00
18852 Total	s:					(\$324,804.00)	\$324,804.00
18879	MCCULLOCH MAIN TRAIL -PHASE III	РВ	SR25079.044	FABL22E	Various	(\$306,900.00)	\$0.00
18879	MCCULLOCH MAIN TRAIL -PHASE III	PB	SR25079.044	FABM302	Various	\$0.00	\$183,305.00
18879	MCCULLOCH MAIN TRAIL -PHASE III	PB	SR25079.044	FABM3E2	Various	\$59,257.00	\$64,338.00
18879 Total	s:					(\$247,643.00)	\$247,643.00
18976	BESSEMER HISTORICAL SOCIETY PARK	РВ	SR25079.034	FABL22E	Various	(\$177,401.00)	\$0.00
18976	BESSEMER HISTORICAL SOCIETY PARK	РВ	SR25079.034	FABZ240	Various	\$163,401.00	\$14,000.00
18976 Total	s:					(\$14,000.00)	\$14,000.00
19056	US50 - SWALLOWS TO WILLS	РВ	SR26867.036	FAB402	CDOT	\$0.00	\$34,531.00
19056	US50 - SWALLOWS TO WILLS	PB	SR26867.036	FABM001	CDOT	\$0.00	(\$36,281.00)
19056 Total							
10000 10101	<b>.</b> .					\$0.00	(\$1,750.00)
19122	SH96 SIGNAL IMPROVEMENTS	РВ	SR27002.009	FAB411	CDOT Region 2	\$0.00	(\$71,154.00)
19122 Total	s:					\$0.00	(\$71,154.00)
19134	SH 96A - Arkansas River to US50B	РВ	SR25216.081	FAB402	CDOT Region 2	\$0.00	(\$1,085.00)
19134	SH 96A - Arkansas River to US50B	PB	SR25216.081	FABM2E1	CDOT Region 2	(\$36,759.00)	\$0.00
19134	SH 96A - Arkansas River to US50B	PB	SR25216.081	FABZ001	CDOT Region 2	\$817,251.00	\$0.00
19134	SH 96A - Arkansas River to US50B	PB	SR25216.081	FABZ231	CDOT Region 2	\$0.00	\$22,944.00
19134	SH 96A - Arkansas River to US50B	PB	SR25216.081	FABZS30	CDOT Region 2	\$1,492,200.00	\$0.00
19134	SH 96A - Arkansas River to US50B	PB	SR27002.042	FAB411	CDOT Region 2	\$0.00	\$950,000.00
19134 Total	s:					\$2,272,692.00	\$971,859.00
19136	FY2013 DTD PACOG CPG	РВ	SST5274.007	FABM450	CDOT	(\$331,666.00)	\$1.00
19136	FY2013 DTD PACOG CPG	PB	SST5274.007	FABM45E	CDOT	\$0.00	\$25,806.00
19136	FY2013 DTD PACOG CPG	РВ	SST5274.007	FABM77D	CDOT	\$0.00	\$241,913.00
19136	FY2013 DTD PACOG CPG	PB	SST5274.007	FABR0934	CDOT	\$0.00	(\$13,293.00)
19136 Total	s:					(\$331,666.00)	\$254,427.00
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PROJECT	PROJECT NAME	TPR	STIP WBS	FUNCTIONAL AREA	A TIP	<u>SPONSOR</u>	ADVC CONSTRUCTION	OBLIGATION
19205	I25A PUEBLO ILEX DB - BE	PB	SST8000.037	FAB538	PB6153	CDOT	\$0.00	(\$607,435.00)
19205	I25A PUEBLO ILEX DB - BE	РВ	SST8000.037	FAB540	PB6153	CDOT	\$0.00	\$167,536.00
19205	I25A PUEBLO ILEX DB - BE	РВ	SST8000.037	FAB541	PB6153	CDOT	\$0.00	\$439,899.00
19205	I25A PUEBLO ILEX DB - BE	PB	SST8101.026	FABM001	PB6153	CDOT	\$1.00	\$0.00
19205 Total	s:						\$1.00	\$0.00
19215	TWO LOCAL INTERSECTION IMPROV.IN PU	L PB	SR26644.046	FABMS30		CDOT Region 2	(\$550,800.00)	\$0.00
19215	TWO LOCAL INTERSECTION IMPROV.IN PU	L PB	SR26644.046	FABZS30		CDOT Region 2	\$550,800.00	\$0.00
19215 Total	s:						\$0.00	\$0.00
19286	ORMAN AVENUE BIKE LANES	РВ	SR25079.036	FABL22E		Various	(\$7,759.00)	\$0.00
19286	ORMAN AVENUE BIKE LANES	РВ	SR25079.053	FABR0140		Various	\$0.00	(\$1,940.00)
19286 Totals	s:						(\$7,759.00)	(\$1,940.00)
19319	MAIN MCCULLOCH NORTH TRAIL	РВ	SR25079.043	FABR0905		Various	\$0.00	\$114,000.00
19319	MAIN MCCULLOCH NORTH TRAIL	PB	SR25079.043	FABZ302		Various	\$283,325.00	\$0.00
19319 Total:	s:						\$283,325.00	\$114,000.00
19328	PUEBLO WEST SAFE ROUTE	РВ	SR26868.021	FABLU2E		CDOT	(\$200,239.00)	\$200,239.00
19328 Totals	s:						(\$200,239.00)	\$200,239.00
19408	I25A PUEBLO ILEX DB - NON-BE	РВ	SPB3865.999	FAB411	PB3865	CDOT Region 2	(\$5,407,138.00)	\$5,407,138.00
19408	125A PUEBLO ILEX DB - NON-BE	PB	SPB3865.999	FABL01E	PB3865	CDOT Region 2	\$0.00	\$0.00
19408	125A PUEBLO ILEX DB - NON-BE	PB	SPB3865.999	FABM001	PB3865	CDOT Region 2	\$0.00	\$0.00
19408	I25A PUEBLO ILEX DB - NON-BE	PB	SPB3865.999	FABM0E1	PB3865	CDOT Region 2	(\$5,268,597.00)	\$0.00
19408	I25A PUEBLO ILEX DB - NON-BE	PB	SPB3865.999	FABZ001	PB3865	CDOT Region 2	\$2,263,516.00	\$3,005,081.00
19408 Total:	s:						(\$8,412,219.00)	\$8,412,219.00
19469	EAST 4TH STREET ENHANCEMENT	РВ	SR25079.055	FABM302		Various	(\$80,000.00)	\$64,770.00
19469	EAST 4TH STREET ENHANCEMENT	PB	SR25079.055	FABM3E2		Various	\$0.00	\$15,230.00
19469 Total:	s:						(\$80,000.00)	\$80,000.00
19473	MULTIMODAL IMPROVEMENTS	РВ	SR25079.056	FABM302		Various	(\$98,755.00)	\$98,755.00
19473 Totals	s:						(\$98,755.00)	\$98,755.00

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PROJECT	PROJECT NAME	<u>TPR</u>	STIP WBS	FUNCTIONAL AREA TIP	<u>SPONSOR</u>	ADVC CONSTRUCTION	<u>OBLIGATION</u>
19653	SH 45 FROM JUNCT OF I-25 TO ARK. RIVE	F PB	SR25216.101	FAB402	CDOT Region 2	\$0.00	\$37,272.00
19653	SH 45 FROM JUNCT OF I-25 TO ARK. RIVE	F PB	SR25216.101	FABM2E1	CDOT Region 2	(\$5,315,912.00)	\$0.00
19653	SH 45 FROM JUNCT OF I-25 TO ARK. RIVE	F PB	SR25216.101	FABZ231	CDOT Region 2	\$2,140,812.00	\$3,309,895.00
19653 Total	s:					(\$3,175,100.00)	\$3,347,167.00
19654	SH 47 ST Pueblo, MP .095 - 3.085	РВ	SR25216.089	FABM2E1	CDOT Region 2	(\$5,490,779.00)	\$0.00
19654 Total	s:					(\$5,490,779.00)	\$0.00
19679	ROUNDABOUT AT PURCELL AND PLATTE	V PB	SR26644.055	FABMS30	CDOT Region 2	(\$170,000.00)	\$0.00
19679	ROUNDABOUT AT PURCELL AND PLATTE	V PB	SR26644.055	FABMS3E	CDOT Region 2	\$170,000.00	\$0.00
19679 Total	s:					\$0.00	\$0.00
19751	RAMP ID 2-33 US 50 - Purcell to Wills	РВ	SR27002.019	FAB402	CDOT Region 2	\$0.00	\$1,272.00
19751	RAMP ID 2-33 US 50 - Purcell to Wills	PB	SR27002.019	FAB411	CDOT Region 2	(\$5,000,000.00)	\$6,200,000.00
19751	RAMP ID 2-33 US 50 - Purcell to Wills	PB	SR27002.019	FABM001	CDOT Region 2	\$0.00	\$0.00
19751 Total	s:					(\$5,000,000.00)	\$6,201,272.00
19884	US50B 32ND LANE TO 36TH INT. IMPROVE	EI PB	SR26867.054	FAB411	CDOT	\$0.00	(\$246,003.00)
19884	US50B 32ND LANE TO 36TH INT. IMPROVE	EI PB	SR26867.054	FABMS30	CDOT	(\$3,554,696.00)	\$0.00
19884	US50B 32ND LANE TO 36TH INT. IMPROVE	EI PB	SR26867.054	FABZS32	CDOT	\$0.00	\$3,554,696.00
19884 Total	s:					(\$3,554,696.00)	\$3,308,693.00
20165	SH96 EAST OF FOUNTAIN RIVER PED XIN	( PB	SR25079.055	FAB402	Various	\$0.00	\$80,000.00
20165	SH96 EAST OF FOUNTAIN RIVER PED XIN	€ PB	SR25079.055	FABMS30	Various	(\$20,698.00)	\$7,326.00
20165	SH96 EAST OF FOUNTAIN RIVER PED XIN	€ PB	SR25079.055	FABMS3E	Various	\$12,465.00	\$907.00
20165 Total	s:					(\$8,233.00)	\$88,233.00
20345	US 50 WILLS BLVD TO BNSF RAILROAD W	E PB	SPB7004.999	FAB402	CDOT Region 2	\$0.00	\$43,025.00
20345	US 50 WILLS BLVD TO BNSF RAILROAD W	E PB	SPB7004.999	FABZ001	CDOT Region 2	\$206,975.00	\$0.00
20345 Total	s:					\$206,975.00	\$43,025.00
20448	US50 WB - MCCULLCOH TO WILLS (PRE-C	(PB	SR26867.036	FAB402	CDOT	\$0.00	\$0.00
20448	US50 WB - MCCULLCOH TO WILLS (PRE-C	(PB	SR26867.036	FAB411	CDOT	\$0.00	\$600,000.00
20448	US50 WB - MCCULLCOH TO WILLS (PRE-C	(PB	SR26867.036	FABL01E	CDOT	\$0.00	\$531,993.00
20448	US50 WB - MCCULLCOH TO WILLS (PRE-C	(PB	SR26867.036	FABM001	CDOT	(\$1,341,198.00)	\$0.00
20448	US50 WB - MCCULLCOH TO WILLS (PRE-C	(PB	SR26867.036	FABZ001	CDOT	\$463,969.00	\$345,236.00
20448 Total	s:					(\$877,229.00)	\$1,477,229.00

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PROJECT PROJECT NAME  20504 FY2015 DTD PACOG CPG  20504 FY2015 DTD PACOG CPG	<u>TPR</u> PB PB	STIP WBS SST5274.007 SST5274.007	FUNCTIONAL A FABM450 FABR0934	REA TIP	SPONSOR CDOT CDOT	ADVC CONSTRUCTION (\$289,765.00) \$0.00	OBLIGATION \$0.00 (\$60,235.00)
20504 FY2015 DTD PACOG CPG  20504 Totals:	РБ	5515274.007	FABRU934		CDOT	(\$289,765.00)	(\$60,235.00)
20750 US50C STORM SEWER 21ST LANK	E PB	SR26867.059	FABM2E1		CDOT	(\$331,160.00)	\$0.00
20750 US50C STORM SEWER 21ST LANK	E PB	SR26867.059	FABZ231		CDOT	\$331,160.00	\$0.00
20750 Totals:						\$0.00	\$0.00
20763 I25 PUEBLO IAR	PB	SPB3865.999	FAB402	PB3865	CDOT Region 2	\$0.00	\$0.00
20763 I25 PUEBLO IAR	РВ	SPB3865.999	FABM001	PB3865	CDOT Region 2	(\$684,075.00)	\$0.00
20763 I25 PUEBLO IAR	PB	SPB3865.999	FABZ001	PB3865	CDOT Region 2	\$684,075.00	\$0.00
20763 Totals:						\$0.00	\$0.00
20789 SH96A ABRIENDO - ORMAN Safety	/ Improv PB	SR25216.081	FAB402		CDOT Region 2	\$0.00	\$31,595.00
20789 SH96A ABRIENDO - ORMAN Safety	/ Improv PB	SR25216.081	FABZS30		CDOT Region 2	\$284,355.00	\$0.00
20789 Totals:						\$284,355.00	\$31,595.00
21300 SH96 SAFETY UPGRADE MP85.44	-86.33 PB	SR26644.075	FAB402		CDOT Region 2	\$0.00	\$121,337.00
21300 SH96 SAFETY UPGRADE MP85.44	-86.33 PB	SR26644.075	FABZS30		CDOT Region 2	\$935,838.00	\$0.00
21300 Totals:						\$935,838.00	\$121,337.00
21312 BOONE BRIDGE REPLACEMENT	РВ	SR27001.020	FABR0157		CDOT Region 2	\$0.00	\$58,000.00
21312 BOONE BRIDGE REPLACEMENT	PB	SR27001.020	FABZ233		CDOT Region 2	\$232,000.00	\$0.00
21312 Totals:						\$232,000.00	\$58,000.00
21381 STORM SEWER ON US50C AT JAM	MES ST PB	SR26867.059	FAB402		CDOT	\$0.00	\$17,210.00
21381 STORM SEWER ON US50C AT JAM	MES ST PB	SR26867.059	FABZ001		CDOT	\$82,790.00	\$0.00
21381 Totals:						\$82,790.00	\$17,210.00
21638 FY2017 DTD PACOG CPG	РВ	SST5274.007	FABR0934		CDOT	\$0.00	\$133,763.00
21638 FY2017 DTD PACOG CPG	PB	SST5274.007	FABZ450		CDOT	\$643,476.00	\$0.00
21638 Totals:						\$643,476.00	\$133,763.00
PB TOTALS: (\$21,455,173.)						(\$21,455,173.00)	\$26,778,099.00

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## REQUEST FOR PUBLIC COMMENT REGARDING THE VOLKSWAGEN AND AUDI PARTIAL SETTLEMENT

The Colorado Department of Public Health and Environment (CDPHE) requests public comment on all aspects of Colorado's implementation of the proposed VW and Audi partial settlement. Among other things, the settlement would establish an Environmental Mitigation Trust that allocates about \$61 million to Colorado for certain emission reduction projects. Public organizations, private entities, and individuals may receive funding for eligible projects. CDPHE is the state's lead agency to implement the trust. Depending on when the court approves the settlement and the trust is finalized, CDPHE anticipates that Colorado could begin soliciting project applications in mid-2017 and funds would be available by the end of 2017. More information about the settlement can be found at <a href="https://www.colorado.gov/CDPHE/VW">www.colorado.gov/CDPHE/VW</a>.

Please submit any comments and information by November 21, 2016 to <a href="mailto:cdphe.commentsapcd@state.co.us">cdphe.commentsapcd@state.co.us</a> or in person at the November 7, 2016 public meeting. CDPHE particularly seeks comment on the following issues regarding the Environmental Mitigation Trust:

- 1. How the settlement money should be distributed, spent, and accounted for
- 2. How to maximize the air quality benefits resulting from the trust
- 3. Whether projects should be fully funded or partially funded (the trust allows reimbursement of 25%-100% of eligible costs, depending on the project category)
- 4. What process should Colorado use to solicit, review, and approve or disapprove applications for funds?
- 5. Whether to set aside funds for particular categories of projects or applicants
- 6. Whether to give preferences to certain fuels, such as diesel, compressed natural gas, propane, hydrogen fuel cell or battery electric
- 7. The emission reductions achievable from each eligible mitigation measure
- 8. The costs and benefits of replacing or repowering vehicles with "Alternate Fueled" or "All-Electric" engine technologies, as defined by Appendix D-2.
- 9. The percentage of trust funds, if any, that Colorado should devote to Light Duty Zero Emission Vehicle Supply Equipment
- 10. Whether to expend trust funds on the "DERA Option"
- 11. How to determine whether a proposed project will benefit areas that have been disproportionately impacted by emissions of nitrogen oxides (NOx) or other pollutants, and information about such impacts in particular areas of Colorado
- 12. The criteria for evaluating applications for funds. How should Colorado consider the following factors, and what other factors should it consider?
  - a. Reductions in emissions of NOx and other pollutants

- b. Ozone, particulate matter, visibility, climate change, public health and other environmental values
- c. Project costs and benefits
- d. The economic impacts of proposed projects
- e. The geographic distribution of funds
- f. The division of funds between the categories of eligible projects
- g. An applicant's status as a government agency, large business, small business, individual person, or other category
- h. Whether a project applicant is low income, minority, or disadvantaged or operates vehicles in these communities
- i. Benefits to areas that have been disproportionately impacted by NOx and other pollutants
- j. The number of affected vehicles registered in the county where the project is proposed or predominantly operated in those counties
- k. The project's potential to accelerate a broader transition to Alternate Fueled or All-Electric vehicles
- 13. How should Colorado account for existing programs, such as ALT Fuels Colorado or Charge Ahead Colorado, when implementing the settlement?
- 14. What are the pros and cons of awarding funds through the processes currently used for ALT Fuels Colorado and Charge Ahead Colorado? What changes, if any, would be needed to adapt the ALT Fuels and Charge Ahead Colorado award processes to the VW settlement?
- 15. Should Colorado consider the possibility that some projects might occur in the absence of trust funding, or that equipment purchased with trust funds might be quickly sold or moved out of state?
- 16. CDPHE will conduct public outreach through in-person and online public meetings, presentations to stakeholder groups, Facebook posts, tweets, written comments and traditional media. What additional factors, if any, should CDPHE consider in its public outreach?



## Volkswagen and Audi Clean Air Act Partial Settlement

Back to air quality planning and outreach

#### Public Involvement

Request for comments (Posted October 6, 2016)

#### Meeting(s):

November 7, 2016, 9:00 - 11:30 am, CDPHE's Sabin-Cleere Room (Building A) 4300 Cherry Creek Drive South, Denver, CO 80246

<u>Agenda</u>

#### Volkswagen and Audi Clean Air Act Partial Settlement

Volkswagen has agreed to settle some of the allegations that it violated the federal Clean Air Act by selling vehicles that emit more air pollution than the Clean Air Act allows, and by cheating on federal emission tests to hide the excess pollution. The affected vehicles exceed emission limits for nitrogen oxides (NOx), a pollutant that harms public health and forms ozone or smog. The settlement is not yet final and must be approved by a federal court in California before it takes effect.

If approved, the partial settlement will require Volkswagen to pay \$2.7 billion into an environmental mitigation trust fund. Colorado expects to receive at least \$61 million from the trust between 2017 and 2027. The trust fund will be used to offset the excess air pollution emitted by some of the Volkswagen vehicles that violated the Clean Air Act. This summary focuses on the environmental mitigation trust fund and how Colorado will administer its share.

Separate parts of the settlement would require Volkswagen to earmark about \$10 billion to buy back affected vehicles, terminate leases early, or repair the vehicles. Additionally, Volkswagen is required to invest \$2 billion over 10 years in zero emissions vehicle (ZEV) infrastructure, access, and awareness initiatives. Volkswagen, the U.S. EPA and California - not Colorado - will administer these parts of the settlement.

The \$61 million allocated to Colorado will fund certain eligible projects to reduce NOx emissions from the transportation sector. The Colorado Department of Public Health and Environment (CDPHE) is the state's lead agency to oversee how this money is distributed and spent. The funds will be used to achieve the maximum air quality benefits for the people of Colorado. In addition to cutting NOx emissions, the projects that receive funding are likely to reduce ozone concentrations and emissions of carbon dioxide and other pollutants.

CDPHE is working with the Colorado Department of Transportation, Colorado Energy Office, and other agencies to establish a public process to administer the settlement. No decisions have been made about how to spend Colorado's share of the settlement or who will receive this money. During the fall of 2016, state agencies will conduct outreach to potential beneficiaries, government officials, transportation organizations and the public. State agencies will solicit information and ideas about how the settlement money should be spent. Assuming the court approves the settlement and trust fund without delay, details about the application process will be determined in early 2017. CDPHE expects to begin accepting applications in mid-2017. Colorado anticipates and hopes that funds will be available by the end of 2017.

The Partial Consent Decree for Volkswagen can be found <u>here</u>. You can learn more about the Volkswagen Clean Air Act Partial Settlement <u>here</u>.

### Mitigation Activities Eligible for Funding:

- Class 8 Local Freight Trucks and Port Drayage Trucks (Eligible Large Trucks)
- Class 4-8 School Bus, Shuttle Bus, or Transit Bus (Eligible Buses)
- Railroad Freight Switchers
- Class 4-7 Local Freight Trucks (Eligible Medium Trucks)
- Airport Ground Support Equipment
- Forklifts
- Light Duty Zero Emission Vehicle Supply Equipment
- Matching funds for projects eligible under the Diesel Emission Reduction Act (DERA)

See <u>Appendix D-2 of the proposed Consent Decree</u> (page 208 of 225) for more details.\*

\* Ferry boats, tug boats, and shorepower equipment for ocean going vessels are also eligible.

## Impacts in Colorado (from the October 6th 2015 dataset, model years 2008-2015)

- 9,350 VW or Audi 2.0 Liter diesels statewide (0.27% of the vehicle fleet)
- 6,065 VW or Audi 2.0 Liter diesels in the NAA\* (0.25% of the state vehicle fleet)
- Excess statewide NOx emissions = 0.22 to 0.65 tons per day

\*The non-attainment area has ozone levels above federal standards. Currently, parts of 9 counties around Denver and the North Front Range are considered non-attainment for ozone. A map of the ozone non-attainment area can be found here.

#### **VW Settlement Timeline of Events**

\*all dates are estimates and are subject to change

Event	Approximate Time Frame
Court approves the partial settelment	Fall 2016
Trust takes effect and VW deposits funds	Spring 2017
States elect to become beneficiaries of the trust (i.e., to participate in the settlement)	Summer 2017 (Trust Effective Date + 60 days)
States are notified of beneficiary desgination (i.e., states become eligible to participate)	Summer or fall 2017 (Trust Effective Date + 120 days)
States file a Beneficiary Mitigation Plan describing how funds will be used	Fall 2017 (Notice of Beneficiary Designation + 30 days)
States may request funds	Fall 2017 (after filing Beneficiary Mitigation Plan)
States begin to receive funds	End of 2017

Please send any comments about Colorado's implementation of the settlement to <a href="mailto:cdphe.commentsapcd@state.co.us">cdphe.commentsapcd@state.co.us</a>. CDPHE and other agencies are currently developing a stakeholder outreach process to inform the public about the settlement and gather information and ideas. Please check back to this website as we will be updating this page.

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