



COLORADO

Department of Transportation

Region 2

Region 2 Planning
905 N Erie Ave
Pueblo CO 81001-2915

March 18, 2016

To: PACOG
Mr. Scott Hobson
211 E. D Street.
Pueblo, Colorado 81003
(719) 553-2244 FAX (719) 549-2359

Dear Mr. Hobson,

CDOT Region 2 requests a TIP amendment for inclusion in the PACOG 2017-2020 Transportation Improvement Program (TIP). CDOT region 2 is asking that the below listed projects be included in the respective funding pool areas where projects have been selected through the public process we just concluded in March. These projects need to be included in the new 2017 -202 PACOG TIP. The below listed projects reflect the CDOT allocations to the PPACG area for the 2020 fiscal year time frame. The amendment encompasses the following actions:

During the public process for the development of the 2017 to 2020 Statewide Transportation Improvement Plan (STIP), the CDOT Regional Priority funds and the FASTER safety funds were discussed with each Transportation planning region and each MPO in Region 2. The final project allocations to fiscal year 2020 have been determined through a joint CDOT Region 2 TPR meeting held on March 8, 2016 and the final lists were distributed at that time. CDOT Region 2 is requesting that the new STIP projects be incorporated into the PACOG 2017-2020 TIP for consideration by the respective committees and the Board of Directors in the April through June 2016 time frame.

SPB7004.999: Us 50A West - widening: \$6,000,000 FASTER in 2020. This funding provides a construction contribution to the project already underway.

SPB3865.999: I-25Corridor Management and Design: \$250,000 dollars of RPP in 2020programmed in the I-25 through Pueblo area for design efforts in the corridor.

Please let me know if you have any additional questions about the proposed TIP modification action. You may reach me at 719-546-5748. These changes should bring the PACOG 2017 to 2020 TIP up to current CDOT planned and expected funding streams and should reflect current projects selection results.

Sincerely,

Wendy Pettit
CDOT Region 2 Planning

Cc:

Jamie Collins (OFMB)
Karen Rowe (R2 RTD)
Jason Ahrens (R2 BO)
Michael Snow (DTD)
Ajin Hu (R2 SPE)



Pueblo County
215 W. 10th Street
Pueblo, Colorado 81003
(719) 583-6004

Date: 6-2-16

To: PACOG
211 E. D Street.
Pueblo, Colorado 81003
(719) 553-2244 FAX (719) 549-2359

**Request for PACOG MPO/TPR TIP amendment
FY 2017-2020 Transportation Improvement Program**

Project Name: **North Mesa Elementary Safe Routes Improvements, Phase I**

STIP Number:

Project Location and Description: **Gale Road, 29 1/2 Lane, and Windrow Road
connecting from 30th Lane to North Mesa
Elementary School.**

Federal Program Funds: \$ **200,000**

State Matching Funds: \$

Local Matching Funds: \$ **50,000**

Other Project Funds: \$

TOTAL PROJECT FUND AMENDMENT: \$250,000

Pueblo County received notification of a Safe Routes to School FY 2016 project award on April 21, 2016 for the North Mesa Elementary Safe Routes Improvements, Phase I project.



COLORADO
Department of Transportation

Region Transportation Director
905 N Erie Ave
Pueblo CO 81001-2915

June 28, 2016

Mr. John Adams
PPACG
15 S. 7th Street
Colorado Springs, Co 80905

Dear Mr. Adams,

CDOT Region 2 requests a TIP amendment to the PPACG 2017-2020 Transportation Improvement Program (TIP). The amendment encompasses the following actions from PACOG. The CDOT and FHWA procedures for funding and billing projects requires action from PACOG for projects that were not totally obligated in the prior fiscal year. A procedural change to budgeting projects was implemented last fiscal year with the update of FEMIS, the FHWA software that funds federal aid projects. All CDOT regions have been asked to roll forward the funding for the unobligated projects in our system and to roll forward the projects that were funded and not started in fiscal year 2016. To budget federal funding for awarded projects the funding must be in the current TIP if the project is in an MPO area and all projects are referenced in the STIP.

The projects started but not obligated are from fiscal years 2014 to 2015. These projects will need to be rolled forward in the current fiscal year of the STIP and TIP for future rebudgeting and obligation. At the time the project is within 90 days of needing to have the funds back in the project, the CDOT project manager will send a budget action request to the CDOT Region 2 Business Office for that process to be completed so that FHWA can obligate the funding for the project needs. All local agency projects at the end of the state fiscal year that still have unobligated balances or that have funding that has not been budgeted will need to be rolled forward in the STIP and TIP to the next fiscal year.

PACOG has 2 started but not obligated projects and 2 projects that did not go to construction in fiscal year 2016. They are as follows:

Not Obligated:

Greenhorn Bridge	Federal Bridge off \$1,333,360	Local Match \$333,340
Arkansas River Trail 4	Federal TAP \$616,494	Local Match \$154,124

Did not go to construction:

Pueblo West - Industrial to Platteville	Federal TAP \$400,000	Local Match \$100,000
Pueblo West - Spaulding to west McCulloch	Federal TAP \$457,107	Local Match \$114,277

Program Development:

CDOT is in the process of creating a Program Development plan.

The Development Program is an inventory of major investment needs based on input from CDOT Regions and planning partners. The Development Program captures the priorities identified through the transportation planning process to support the identification and prioritization of major investment needs for future planning. The major investment needs in the Development Program are identified through a statewide inventory of needs documented in planning and development studies, including Regional Transportation Plans and Metropolitan Planning Organization (MPO) Transportation Plans, and through additional input from CDOT staff and planning partners.

What does the Development Program include?



Sincerely,

Wendy Pettit
CDOT Region 2 Planning

Cc:
Karen Rowe (R2 RTD)
Jason Ahrens (R2 BO)
Michael Snow (DTD)
Ajin Hu (R2 SPE)
Julia Spiker (OFMB)



Earl Wilkinson, P.E.
Director of Public Works

Mickey Beyer, P.E.
Assistant Director of Public Works



211 East D Street
Pueblo, CO 81003

Phone (719) 553-2295
Fax (719) 553-2294

Department of Public Works

DRAFT

June 21, 2016 (Revised: June 23, 2016)

Donald Scanga
Region 2 Finals Engineer
South Program Local Agency Coordinator
902 Erie Avenue
Pueblo, CO 81001

Re: **Project No. 16 – 001 (BRO M086 – 055 Subaccount No. 17055)**
W. 11th Street Bridge Replacement
Project Financial Statement

Don:

Follows is an abbreviated summary of estimated costs and funding sources for the construction phase of the W. 11th Street Bridge Replacement project.

Estimated Construction Costs

Engineer's Estimate (dated May 3, 2016) *	\$ 4,292,765
Construction Contingencies (10% w/ MCR)	\$ 379,276
Misc. Costs (BHE – Street Lighting, etc.)	\$ 99,079
Misc. Costs (BoWW – Water Main Relocation, etc.)	\$ 150,000
Misc. Costs (CDOT Oversight)	\$ 0
<u>Construction Management **</u>	<u>\$ 630,000</u>
Total Estimated Construction Costs	\$ 5,551,120

* (includes \$50,000 for MCR)

**(\$630K see AECOM proposal dated 2/16/16 – includes Kleinfelder's Material Testing proposal)

Funding Sources

Federal/Local Agency Funding	
FHWA Grant No. 1 80%	\$ 2,580,000
<u>Local Match 20%</u>	<u>\$ 645,000</u>
Total FHWA Grant No. 1	\$ 3,225,000
Federal/Local Agency Funding	
FHWA Grant No. 2 80%	\$ 975,600
<u>Local Match 20%</u>	<u>\$ 243,900</u>
Total FHWA Grant No. 2	\$ 1,219,500
Total Federal / Local Agency Funding	\$ 4,444,500



COLORADO
Department of Transportation
Region 2

Region 2 Planning
905 N Erie Ave
Pueblo CO 81001-2915

August 1, 2016

To: PACOG
211 E. D Street.
Pueblo, Colorado 81003
(719) 553-2244 FAX (719) 549-2359

**CDOT Region II request(s) for PACOG MPO/TPR TIP amendment(s)
FY 2017-2020 Transportation Improvement Program**

Administrative notification of Roll Forward Project Funding or TIP/STIP Policy amendment(s) in the MPO and TPR area(s) -no TAC or Board action required.

Project Name: I-25 Through Pueblo
STIP Number: SPB3865
Project Location and Description: Ilex RAMP Project
Federal Program Funds: \$ 827,899
State Matching Funds: \$ 172,100
Local Matching Funds: \$
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$999,999

This request is to roll forward the fiscal year 2016 RPP funds that were programmed for the I-25 design work.

Please let me know if you have any additional questions about the proposed Administrative Notifications.

Sincerely,

Wendy Pettit
CDOT Region 2 Planning

Cc:

Julia Spiker (OFMB)
Ajin Hu (R2 SPE)
Karen Rowe (R2 RTD)
Jason Ahrens (R2 BO)
Michael Snow (DTD)





Item *CDOT Division of Transit and Rail has Notification of four (4) TIP/STIP* of Roll Forward Project Funding for Federal Transit Administration (FTA) Projects in the MPO and TPR area(s) -no TAC or Board action required. Attached spreadsheet for additional information.

Project Name: Senior Resource Development Agency (SRDA) 2015 Small Urban Operating
Agency WBS: CO-16-4049.SRDA
Name: PWBS-0098
Funding Source: FTA 5310
Grant Name: CO-16-X049 (Small UZA)
Project Location and Description: Operating assistance for Transportation Services for seniors City/County wide.
Federal Program Funds: \$ 79,000
State Matching Funds: \$ -0-
Local Matching Funds: \$ 79,000
Other Project Funds: \$ -0-
TOTAL PROJECT FUND AMENDMENT: \$158,000

This request is to roll forward the fiscal year 2015 grant funds that were awarded in 2015 for operating assistance.

Project Name: Senior Resource Development Agency (SRDA) 2016 Small Urban Operating
Agency WBS: CO-16-4049.SRDA
Name: PWBS-0215
Funding Source: FTA 5310
Grant Name: CO-16-X049 (Small UZA)
Project Location and Description: Operating assistance for Transportation Services for seniors and handicapped persons City/County wide.
Federal Program Funds: \$ 61,699
State Matching Funds: \$ -0-
Local Matching Funds: \$ 61,699
Other Project Funds: \$ -0-
TOTAL PROJECT FUND AMENDMENT: \$123,338

This request is to roll forward the fiscal year 2016 grant funds that were awarded in 2016 for operating expenses.

Project Name: Senior Resource Development Agency (SRDA) FY 5310 Small Urban BOC replacement project.
Agency WBS: CO-16-4049.SRDA
Name: PWBS-0618
Funding Source: FTA 5310
Grant Name: CO-16-X049 (Small UZA)
Project Location and Description: Vehicle replacement for seniors and handicapped persons City/County wide.
Federal Program Funds: \$ 55,300
State Matching Funds: \$ -0-
Local Matching Funds: \$ 13,825
Other Project Funds: \$ -0-
TOTAL PROJECT FUND AMENDMENT: \$23,241 (Total awarded Grant was \$69,125 the amount for this project is \$18,592.8-FTA, and \$4,648.2-Local).

This request is to roll forward the fiscal year 2016 awarded grant funds for one (1) small urban Body-on-Chassis vehicle replacement.



Project Name: Pueblo Transit
Agency WBS: CO-34-0007.PUEB
Name: PWBS-0069
Funding Source: FTA 5339
Grant Name: CO-34-0007
Project Location and Description: Municipality - Replacement of one (1) bus
Federal Program Funds: \$ 308,000
State Matching Funds: \$ -0-
Local Matching Funds: \$ 77,000
Other Project Funds: \$ -0-
TOTAL PROJECT FUND AMENDMENT: \$ 385,000

This request is to roll forward the fiscal year 2015 5339 grant funds that were awarded in 2015 for one (1) transit bus replacement.

**Pueblo Area Council of Governments
 Transportation Improvement Program
 Federal Transit Administration Project Roll-Forwards**

Agency Name	Organization Type	Counties of Operation	Service Area	Congressional District	FTA Awarded	Local Match Amount	Total Project Amount	Award Description	Award Year	Funding Source	Name	Agency WBS: Agency WBS Name	Grant Name
Senior Resource Development Agency, Pueblo, Inc. (Pueblo SRDA)	Private Non-Profit	Pueblo	County/Independent City	C-3	\$ 61,669.00	\$ 61,669.00	\$ 123,338.00	2016 Small Urban Operating	2016	FTA-5310	PWBS-0215	CO-16-4049 SRDA	CO-16-X049 (Small UZA)
Senior Resource Development Agency, Pueblo, Inc. (Pueblo SRDA)	Private Non-Profit	Pueblo	County/Independent City	C-3	\$ 79,000.00	\$ 79,000.00	\$ 158,000.00	2015 Small Urban Operating	2015	FTA-5310	PWBS-0098	CO-16-4049 SRDA	CO-16-X049 (Small UZA)
Senior Resource Development Agency, Pueblo, Inc. (Pueblo SRDA)	Private Non-Profit	Pueblo	County/Independent City	C-3	\$ 55,300.00	\$ 13,825.00	\$ 23,241.00	FY16 5310 Small Urban BOC replacement project	2016	FTA-5310	PWBS-0618	CO-16-0052 SRDA	CO-16-X052 (Small UZA)
Pueblo Transit	Private Non-Profit	Pueblo	Urban Municipality	C-3	\$ 308,000.00	\$ 77,000.00	\$ 385,000.00	2015 5339 aware - one replacement bus	2015	FTA-5339	PWBS-0069	CO-34-0007 PUEB	CO-34-0007



Pueblo Area Council of Governments
 Metropolitan Planning Organization (MPO)
 Transportation Planning Region (TPR)



Urban Transportation Planning Division
719-553-2259
www.PACOG.net

MEMORANDUM

TO: Members of the PACOG Board

FROM: Scott Hobson, City of Pueblo, Assistant City Manager for Community Investment/PACOG MPO Manager

DATE: December 5, 2016

SUBJ: **Additional Agenda Item for December 8, 2016 PACOG Board Meeting**

Administrative Modification to the FY 2017-2020 Transportation Improvement Program increasing local overmatch for the project.

PROJECT:	SR25079.038 Northern Avenue Streetscape Ph II	
Federal Funds:	Transportation Alternative Program	\$350,000.00
Local Funds 20% Match:		\$87,500.00
Local Over Match:		<u>\$195,388.82</u>
Total Project Cost:		\$632,888.82

Project Limits: Northern Avenue between Lehigh/Hollywood Blvd. and Prairie Ave.

Project Description: Project will enhance the appearance of the existing hard-surface medians by removing the asphalt and adding landscaping and will enhance the existing bicycle and pedestrian trails on both sides of Northern Avenue by replacing the existing asphalt trails with concrete.