

RESOLUTION NO. 2016-028

A RESOLUTION APPROVING A BUDGET FOR THE PUEBLO AREA
COUNCIL OF GOVERNMENTS (PACOG) FOR CALENDAR YEAR 2017

WHEREAS, the PACOG has appointed the PACOG Budget Committee to prepare and submit a proposed budget to the governing body; and

WHEREAS, a public notice was published in the Pueblo Chieftain on November 26, 2016 indicating PACOG's FY 2017 budget is on file for public review and providing the public hearing date of December 8, 2016 for final adoption of said budget; and

WHEREAS, the PACOG Budget Committee, at its meeting held on November 21, 2016, voted to recommend to PACOG the 2017 budget listed below.

NOW, THEREFORE, BE IT RESOLVED BY THE PUEBLO AREA COUNCIL OF GOVERNMENTS that the 2017 budget be as follows:

SECTION 1.

<u>REVENUES</u>	<u>AMOUNT</u>
REGIONAL PLANNING AND ADMINISTRATION	
City of Pueblo	\$ 13,625
County of Pueblo	13,625
Board of Water Works	2,945
School District No. 60	4,050
School District No. 70	1,840
Pueblo West Metropolitan District	370
Colorado City Metropolitan District	370
Salt Creek Sanitation District	370
Town of Boone	370
Audit (Urban Transportation Planning)	2,250
Audit (Pueblo County)	2,250
Acct. Services (Urban Transportation Planning)	5,400
Acct. Services (Pueblo County)	<u>1,800</u>
<i>Subtotal Regional Planning and Administration</i>	\$ 49,265

604(b) PROGRAM

Update of Areawide Water Quality Management Plan

FY 2015 Carryover Funds	\$ 11,300
FY 2016 Carryover Funds	<u>\$ 10,500</u>
Subtotal 604(b) Program	\$ 21,800

RECYCLING RESOURCE ECONOMIC OPPORTUNITY (RREO) GRANT

State of Colorado (Colorado Department of Public Health and Environment)

	<u>\$ 49,964</u>
Subtotal RREO Grant	\$ 49,964

URBAN TRANSPORTATION PLANNING DIVISION

Unified Planning Work Program FY 2017

FY 2017 Consolidated Planning Grant (CPG) Federal Funds	\$ 289,765
FY 2014-2015 Carryover Federal CPG Funds	<u>353,711</u>
FY 2017 Total Federal CPG Funds	\$ 643,476

FY 2017 Local Matching Funds

City Share

FY 2017 City Share (66.7%)	\$40,177	
FY 2016 Carryover City Share (66.7%)	<u>\$49,043</u>	\$47,357 (paid 2014-2015)

County Share

FY 2017 County Share (33.3%)	\$20,058	
FY 2016 Carryover County Share (33.3%)	<u>\$24,485</u>	\$23,643 (paid 2014-2015)

FY 2017 Subtotal Consolidated Planning Grant Fund **\$ 777,239**

FY 2017 TPR/Rural Planning Grant Funds (no local match) **\$ 7,400**

Total FY 2016 Urban Transportation Planning Division Funds **\$ 784,639**

REVENUES GRAND TOTAL **=====**
\$ 905,668

SECTION 2.

<u>EXPENDITURES</u>	<u>AMOUNT</u>
Regional Planning and Administration	\$ 49,265
604(b) Program	21,800
RREO Grant (CDPHE)	49,964
Rural and Urban Transportation Planning	<u>784,639</u>
Subtotal	\$ 905,668
EXPENDITURES GRAND TOTAL	===== \$ 905,668

SECTION 3.

This resolution may be amended from time to time, providing such amendment is in writing by resolution by PACOG.

SECTION 4.

This resolution shall become effective immediately upon adoption.

INTRODUCED December 8, 2016

APPROVED:



Chairperson, Pueblo Area Council of Governments

ATTEST:



PACOG Recording Secretary